METROPOLITAN COUNCIL

390 North Robert Street, St. Paul, MN 55101 Phone (651) 602-1000 TDD (651) 291-0904

DATE: July 2, 2012

TO: Metropolitan Parks and Open Space Commission

FROM: Arne Stefferud, Acting Manager—Regional Parks and Natural Resources Unit

(651-602-1360)

SUBJECT: Analysis to Eliminate Local Match for Park Acquisition Opportunity Fund

Grants, Change Maximum Grant Amount and Refine Grant Eligible Costs

INTRODUCTION

At the June 5th MPOSC meeting, the Commission began an analysis of changing the rules for disbursing Park Acquisition Opportunity Fund Grants as follows:

- 1) Eliminate the park agency's 25% local match requirement for the grant.
- 2) Reduce the cumulative amount a park agency can receive in a fiscal year to increase the likelihood that grant funds are available since the grant award would increase. Also allow acquisition costs above the cumulative amount to be eligible for reimbursement from that park agency's share of future Regional Park Capital Improvement Programs (CIP).
- 3) Refine the grant eligible costs to what is needed to acquire the land and eliminate use of the grant for minimal recreational development of the acquired land. Recreational development can be financed from a park agency's share of the Regional Parks CIP. (See Attachment A: June 5 MPOSC meeting memorandum)

At the June 5th meeting, the Commission asked Metropolitan Council staff to:

- 1) Conduct further analysis by illustrating the past grants by park agency and by MPOSC District.
- 2) Meet with regional park agency staff on developing a consensus recommendation on any changes to the rules.

The requested analysis has been completed and is shown in this memorandum. A meeting with regional park agency staff could not be scheduled until July 11, so no consensus recommendations on any changes to the rules are proposed as this time.

ANALYSIS

The past grants awarded from the Park Acquisition Opportunity Fund were sorted by regional park agency and by MPOSC District.

Table 1 attached at the end of this memorandum illustrates all 62 grants that have been awarded and sorted by the regional park agency who received the grants.

Table 2 summarizes this data as follows:

Table 2: Park Acquisition Opportunity Fund Grant Totals and Percent Grants Awarded by Park Agency

Park Agency	Total Park Acq. Opp. Grants	% of Park Acq. Opp. Grants	Acres Acquired	% of Acres Acquired
Anoka County Subtotal	\$ 1,379,751	5.31%	859	40.67%
Bloomington Subtotal	\$ 500,244	1.92%	1.07	0.05%
Carver County Subtotal	\$ 2,574,281	9.90%	67.10	3.18%
Dakota County Subtotal	\$ 3,460,848	13.31%	532.01	25.19%
Mpls. Park & Rec. Bd. Subtotal	\$ 2,626,419	10.10%	7.74	0.37%
Ramsey County Subtotal	\$ 990,639	3.81%	13.69	0.65%
Scott County Subtotal	\$ 3,601,185	13.85%	301.56	14.28%
St. Paul Subtotal	\$ 2,221,918	8.55%	5.09	0.24%
Three Rivers Park Dist. Subtotal	\$ 5,163,949	19.86%	209.86	9.94%
Washington County Subtotal	\$ 3,479,234	13.38%	114.80	5.44%
Grand Total	\$25,998,467	100%	2,111.92	100%

What is illustrated in this table is that there is no correlation between the amount of grant money awarded and the amount of land acquired because each land acquisition is unique. The only general conclusion one can make is that land acquisition costs are higher in urbanized areas compared to rural areas.

The amount of land available for acquisition by park agencies is correlated with the age of that agency. For example the Minneapolis Park & Rec. Board, and the City of St. Paul have acquired most of the park land proposed to be acquired as their portion of the Metropolitan Regional Park System; while Dakota, Scott, Carver and Washington Counties formed park agencies much later and consequently have more land to acquire.

Until discussions occur with regional park agency staff, there are no recommendations for changes to the Park Acquisition Opportunity Fund Grant rules.

The second request of the Commission was to sort the grants by MPOSC District. Table 3 attached at the end of this memorandum shows that distribution.

Table 4 summarizes this data as follows:

Table 4: Park Acquisition Opportunity Fund Grant Totals and Percent Grants Awarded by MPOSC District

MPOSC District	Total Park Acq. Opp. Grants	%of Park Acq. Opp. Grants	Acres Acquired	% of Acres Acquired
District A Subtotal	\$ 3,343,349	12.86%	64	3.04%
District B Subtotal	\$ 7,264,865	27.94%	394.55	18.68%
District C Subtotal	\$ 500,244	1.92%	1.07	0.05%
District D Subtotal	\$ 2,626,419	10.10%	7.74	0.37%
District E Subtotal	\$ 731,200	2.81%	119.80	5.67%
District F Subtotal	\$ 5,691,935	21.89%	980.99	46.45%
District G Subtotal	\$ 2,379,607	9.15%	11.59	0.55%
District H Subtotal	\$ 3,460,848	13.31%	532.01	25.19%
Grand Total	\$25,998,467	100%	2,111.92	100%

Although the Commission Districts are generally equal in population, there is significant differences in the amount of land that could be potentially purchased with Park Acquisition Opportunity Fund grants. Plus some Commission Districts include parks managed by up to three regional park agencies (Districts B and F), while other Districts include a portion of parks managed by one park agency (Districts C, and E). Finally, as shown in Table 2, there is no correlation between the amount of grants awarded with the amount of land acquired.

ATTACHMENT A: June 5 MPOSC meeting memorandum

METROPOLITAN COUNCIL

390 North Robert Street, St. Paul, MN 55101 Phone (651) 602-1000 TDD (651) 291-0904

DATE:

May 25, 2012

TO:

Metropolitan Parks and Open Space Commission

FROM:

Arne Stefferud, Planning Analyst-Parks (651-602-1360)

SUBJECT:

Analysis to Eliminate Local Match for Park Acquisition Opportunity Fund Grants, Change Maximum Grant Amount and Refine Grant Eligible Costs

INTRODUCTION

In 2001 the Metropolitan Council established a Park Acquisition Opportunity Fund grant program to assist regional park agencies in acquiring land for the Metropolitan Regional Park System. Land that is acquired must be within Metropolitan Council approved master plan boundaries for that particular park or trail unit. To-date, about \$26.1 million has been granted or pending for the acquisition of 2,112 acres. The total related acquisition costs and market value of this land is about \$67 million.

The Park Acquisition Opportunity Fund is comprised of two accounts:

The first account is called the Environment and Natural Resources Trust Fund Acquisition Account, which is used to purchase land with high quality natural resource characteristics. No residential structures can be acquired with this account. Metro Council bonds finance 40% of the grant and the Environment and Natural Resources Trust Fund appropriation finances the remaining 60% of the grant. Based on current requests pending approval by the Metro Council in June, this account would have a projected balance of \$3,842,258. That amount is available until June 30, 2014 (two more fiscal years).

The second account is called the Parks and Trails Legacy Fund Acquisition Account, which is used to purchase land that has low natural resource characteristics and any related structures –typically a parcel with a house or other buildings. Metro Council bonds finance 40% of the grant and the Parks and Trails Legacy Fund appropriation finances the remaining 60% of the grant. Based on current requests pending approval by the Metro Council in June, and a presumption that additional appropriations will be added in July 2013, this account would have a projected balance of \$6,544,309. Of this amount about \$3.8 million is available until June 30, 2014. The other \$2.75 million is assumed to be an additional Parks and Trails Legacy Fund appropriation and matching Metro Council bonds provided in July 2013. That new appropriation would be available until June 30, 2016.

Rules to award grants have been reviewed and modified since 2001. The current rules:

- 1) Require the park agency to finance 25% of the acquisition costs as a local match.
- 2) Limit the cumulative amount a park agency can receive in a fiscal year to \$1.7 million from each of the accounts described above.

A request was submitted from Scott County to analyze the rules and consider eliminating the 25% local match requirement. See Attachment 1: Letter from Mark Themig, Scott County Parks.

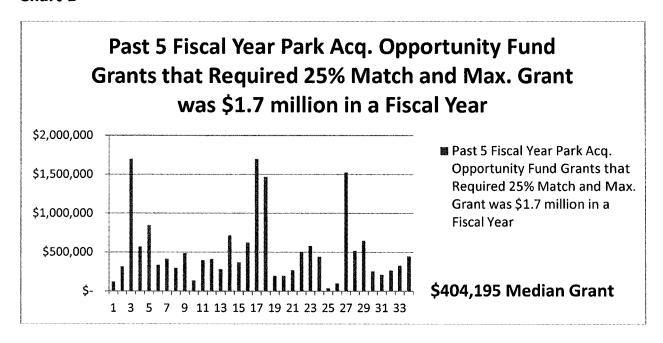
This memorandum is an analysis that concludes with a recommendation to change the rules to:

- 1) Eliminate the park agency's 25% local match requirement for the grant.
- 2) Reduce the cumulative amount a park agency can receive in a fiscal year to increase the likelihood that grant funds are available since the grant award would increase. Also allow acquisition costs above the cumulative amount to be eligible for reimbursement from that park agency's share of future Regional Park Capital Improvement Programs (CIP).
- 3) Refine the grant eligible costs to what is needed to acquire the land and eliminate use of the grant for minimal recreational development of the acquired land. Recreational development can be financed from a park agency's share of the Regional Parks CIP.

ANALYSIS

Although one cannot accurately forecast the amount needed to acquire land that becomes available for purchase, it is reasonable to consider the pattern of grants awarded under the current rules. Chart 1 shows that pattern during the period when the 25% local match rule went into effect (February 2008) to the present time.

Chart 1



Note that there were two of 34 grants that were for the maximum grant award of \$1.7 million. In those cases additional matching funds were provided by the park agency in addition to the 25% local match of \$567,000.

The median grant amount was \$404,195. The median amount is the amount of a grant where half of the grant values are above it and half are below it. There is significant variation from grant to grant because each parcel acquired with a grant has its own unique monetary value based on parcel size, location and the value of structures acquired with the land.

As noted in the introduction, the projected amount available for the next two fiscal years ending June 30, 2014 is:

\$3,842,258 Environment and Natural Resources Trust Fund Acquisition Account \$6,544,309 Parks and Trails Legacy Fund Acquisition Account

Since the Parks and Trails Legacy Fund Acquisition Account is about twice as large as the Environment and Natural Resources Trust Fund Acquisition Account it is reasonable to have different maximum grants from each account.

Eliminating the 25% local match for Park Acquisition Opportunity Fund grants makes these grants comparable to the grants for park and trail facility development. Those grants do not require a local match. The amount available to a park agency is based on the park agency's formulaic share of the Regional Parks CIP. The 25% local match requirement for Park Acquisition Opportunity Fund grants was begun in 2008. From 2001 through 2007, no local match was required, but the grant only financed 40% of a parcel's acquisition cost. The remaining 60% was financed by the park agency. But, that 60% cost was eligible for reimbursement from that park agency's share of the Regional Parks CIP. The maximum amount a park agency could be granted in a fiscal year was \$1 million.

With the addition of Parks and Trails Legacy Fund revenues beginning in Fiscal Year 2010 (July 1, 2009) there is a dedicated funding source for financing land acquisition and facility development of regional park system units. However, the amount available from the Parks and Trails Legacy Fund that is dedicated for land acquisition is limited to 10% of the appropriation by law [MN Statute 85.53, Subd. 3]. Consequently it is reasonable to constrain what are grant eligible items for land acquisition to focus that part of the appropriation on land acquisition costs only. The current definition of "stewardship" in the 2030 Parks Policy Plan includes expending funds to develop the land to provide minimal recreational use of the site. A revision to eliminate paying for developing the land to support minimal recreational use as a grant eligible cost should be considered since this development cost can be financed from a park agency's share of the Regional Parks CIP.

RECOMMENDATIONS:

Propose a public hearing to amend the *2030 Parks Policy Plan* to modify the rules for Park Acquisition Opportunity Fund grants. The modifications are:

- 1. Eliminate the 25% local match requirement.
- 2. Set the cumulative amount a park agency could be granted in a fiscal year to:
 - a. \$1.2 million from the Environment and Natural Resources Trust Fund Acquisition Account for acquisitions of undeveloped land with high natural resource values to comply with State law.

b. \$1.7 million from the Parks and Trails Legacy Fund Acquisition Account for acquisition of land that does not qualify for funding from the Environment and Natural Resources Trust Fund Acquisition Account.

One grant from one account would be available for an acquisition. No blending of accounts would be permitted for an acquisition.

- 3. Allow any acquisition costs above the fiscal year maximums in point 2 to be eligible for reimbursement consideration from the park agency's share of future Metro Regional Parks Capital Improvement Programs (CIP).
- 4. Revise the definition of "stewardship" as an acquisition grant eligible cost by eliminating costs associated with developing the acquired land to provide minimal recreational use of it. These development costs can be financed from a park agency's share of the Regional Parks CIP. The revised definition follows:

Stewardship

Use of Council grant funds is limited to the costs of acquisition or development of the regional parks system unit consistent with Council-approved master plans. Grants for acquisition pay for the cost of real estate, relocation assistance, special assessments existing at the time land was designated for the regional system; the pro-rated share of property taxes and the property tax equivalency payment (1.8 times the city or township property taxes only due at closing); plus land stewardship, and legal fees and appraisals. Land stewardship is defined as boundary fencing or marking; stabilizing or rehabilitating natural resources to aid in the reestablishment of threatened natural resources or to prevent non-natural deterioration thereof; preventing the deterioration of existing structures; removal of unneeded structures, dangerous land forms or attractive nuisances and maintaining or closing existing unneeded roads which provided access to the acquired land.; and developing the unit to support minimal recreational use, including access roads, parking lots, signage and restrooms until capital improvement funds are available to develop the regional parks system unit.

Attachment 1: Letter from Mark Themig, Scott County Parks



SCOTT COUNTY PARKS AND TRAILS PROGRAM

A Partnership between Scott County and Three Rivers Park District

GOVERNMENT CENTER 114 · 200 FOURTH AVENUE WEST · SHAKOPEE, MN 55379-1220 (952) 496-8475 · Fax (952) 496-8496 · Web www.co.scott.mn.us

May 22, 2012

Mr. Arne Stefferud Metropolitan Council 390 North Robert Street St. Paul, Minnesota 55101

Subject:

Request to Consider Changes to Acquisition Opportunity Fund Local Match

Requirement

Dear Mr. Stefferud:

I am writing to request that the Metropolitan Council consider making modifications to the Acquisition Opportunity Grant Program's local match requirement.

The Acquisition Opportunity Grant Program is an important source of funding for acquisitions throughout the Regional Park System. Scott County received three grants through this program to secure important parcels in Doyle-Kennefick and Cedar Lake Farm regional parks. Two of these properties were proposed to be developed for residential uses, and without the Acquisition Opportunity Grant Program, they could have been lost forever.

Scott County is facing a new and unique situation: the opportunity to pursue the acquisition of approximately 1,030 acres of land from willing sellers in the Blakeley Bluffs Park Reserve, as well as an additional approximately 115 acres of land from a willing seller within Doyle-Kennefick Regional Park. In working closely with property owners throughout the master planning processes, we developed relationships with eight land owners who are interested in selling their property for park purposes. The estimated market value of these properties is approximately \$6 million. Fortunately, many of the properties are large complexes, and not all purchases are imminent – some owners are looking at a three to five-year timeframe to divest.

The Acquisition Opportunity Grant Program appears to be healthy and is benefitting from new funding for the program. As I understand, with current and future contributions, the fund is estimated to grow to over \$8 million this year. This is occurring at a time when agencies like Scott County are making significant cuts to programs and services, ultimately affecting our ability to provide a substantial local match.

Over the past few years, the Acquisition Opportunity Grant program has changed to meet the needs of the regional system and reflect the grant fund balance. I would like to ask that the Metropolitan Council consider modifying the 25% local match requirement. There are several supporting points:

 The grant program is healthy with an anticipated +/-\$8 million balance, at a time when a local match is more difficult to obtain for some agencies.

An Equal Opportunity/Safety Aware Employer

- There are legacy acquisition opportunities not only in Scott County, but throughout the regional park system.
- By making investments in acquisition now, we can demonstrate a need to replenish the fund in future legislative sessions.
- And finally, the State Legislature just eliminated the 25% local match requirement for the Parks and Trails Legacy Grant Program.

I would like to thank you for considering this request. If you have questions or would like additional information, please let me know.

Sincerely,

Mark Themig

Parks Program Manager

cc: Mitch Rasmussen, County Highway Engineer Patricia Freeman, Principal Planner

An Equal Opportunity/Safety Aware Employer

2008

Bloomington Subtotal

SG-2008-023

316,135 \$

500,244 \$

No. of Grants	Year Grant Approved	Grant Number		Grant amount	Re	ate Env. & Nat. esources ust Fund	T Le	arks & Frails egacy Fund		Metro Council bonds	Park Agency	Re	CIP eimbursable match	fu CI	Non- Imbursable Interpretation Inter	A	Total cquisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
															!				Rice Creek Chain of Lakes	
1	2003	SG-2003-046	\$	135,200	\$	_	\$	_	\$	135,200	Anoka County	\$		\$	202,800	\$	338,000	579		40%
2	2004	SG-2004-070	\$	26,479	\$	<u>-</u>	\$	· ·	9	26 479	Anoka County	\$	_	\$	39,719	\$	66,198		Rice Creek Chain of Lakes PR	40%
															·				Rice Creek Chain of Lakes	
3	2005	SG-2005-041	\$	950,000	3		\$		9	950,000	Anoka County	D	-	\$	3,573,810	3	4,523,810		Rice Creek Chain of Lakes	
4	2012	2012-xxx	\$	268,072	\$	160,843	\$	-	1	107,229	Anoka County	\$		\$	89,358	\$	357,430	85	PR	75%
4	Anoka County	Subtotal	\$	1,379,751	\$	160,843	\$	-	1	1,218,908		\$	_	\$	3,905,686	\$	5,285,437	859		
1	2004	SG-2004-111	\$	184,109	\$	-	\$	_		§ 184.109	Bloomington	\$	276,162	\$	-	\$	460,271		Hyland-Bush- Anderson Lakes PR	40%
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316,135 Bloomington

500,244

Anderson 0.57 Lakes PR

1.07

105,378 \$

105,378 | \$

276,162 | \$

421,513

881,784

75%

No. of Grants	Year Grant Approved	Grant Number	Grant amount	State Env. & Nat. Resources Trust Fund	Parks & Trails Legacy Fund	Metro Council bonds	Park Agency	CIP Reimbursable match	reimbursable match due to discounted sale or amount funded with CIP grants or other sources	Total Acquisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
1	2004	SG-2004-104	\$ 83,060	\$ -	\$ -	\$ 83,060	Carver County	see	grant SG-2007-	99		Lake Waconia RP	40%
2	2007	SG-2007-99	\$ 400,841		•		Carver County			\$ 2,337,672	43.94		17%
3	2008	SG-2008-013	\$ 1,000,000	\$ 600,000	\$ -	\$ 400,000	Carver County	\$ 1,530,000	\$ -	\$ 2,530,000	2.94		40%
4	2009	SG-2009-075	\$ 643,998	\$ -	\$ 386,399	\$ 257,599	Carver County	\$ -	\$ 214,666	\$ 858,664	1.28		75%
5	2011	SG-2011-084	\$ 446,382	\$ -	\$ 267,829	\$ 178,553	Carver County	\$ -	\$ 148,794	\$ 595,176	18.94	Bluffs Extension & Scott County Connection RT	75%
5	Carver County	Subtotal	\$ 2,574,281	\$ 600,000	\$ 654,228	\$ 1,320,053		\$ 2,131,263	\$ 1,699,028	\$ 6,321,511	67.10		

No. of Grants	Year Grant Approved	Grant Number	Grant amount	State Env. & Nat. Resources Trust Fund	Parks & Trails Legacy Fund	Metro Council bonds	Park Agency	CIP Reimbursable match	Non- reimbursable match due to discounted sale or amount funded with CIP grants or other sources	Total Acquisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
1	2001	SG-2001-150	\$ 99,966	\$ -	\$ -	\$ 99,966	Dakota County	\$ 180,882	\$ 513,500	\$ 794,348	6.8	Spring Lake PR	13%
2	2003	SG-2003-045	\$ 126,638		\$ -		Dakota County			\$ 316,595	1.1		40%
3	2005	SG-2005-86	\$ 279,431	\$ -	\$ -	\$ 279,431	Dakota County	\$ 419,140	5 \$ -	\$ 698,577	1	Lebanon Hills RP	40%
4	2005	SG-2005-97	\$ 151,093		\$ -		Dakota County			\$ 377,732	0.68		40%
5	2008	Amendment to SG-2006-138	\$ 1,700,000	\$1,020,000	\$ -	\$ 680,000	Dakota County	\$ 2,155,00	\$ 8,085,000	\$ 11,940,000	456.00	Whitetail Woods RP	14%
6	2011	SG-2011-047	\$ 442,763		\$ 157,238	\$ 285,525	Dakota County	\$	- \$ 147,587	\$ 590,350	1	Lebanon Hills RP	75%
7	2011	SG-2011-050	\$ 38,847	\$ 23,308	\$ -	\$ 15,539	Dakota County	\$	- \$ 12,949	\$ 51,796	3	Miss. River RT	75%
8	2012	2012-002	\$ 100,500	\$ 60,300	-	\$ 40,200	Dakota County	\$	- \$ 33,500	\$ 134,000	25.0	Miesville Ravine PR	75%
9	2012	2012-xxx	\$ 521,610	\$ 312,966	\$	\$ 208,644	Dakota County	\$	- \$ 173,870	\$ 695,480	35.7	Spring Lake PR	75%
9	Dakota County	/ Subtotal	\$ 3,460,848	\$1,416,574	\$ 157,238	\$ 1,887,036		\$ 3,171,62	\$ 8,966,406	\$ 15,598,878	532.01		

No. of Grants	Year Grant Approved	Grant Number	Grant amount	State Env. & Nat. Resources Trust Fund	Parks & Trails Legacy Fund	Metro Council bonds	Park Agency	CIP Reimbursable match	Non- reimbursable match due to discounted sale or amount funded with CIP grants or other sources	Total Acquisition Cost	Acreage		% of Cost Financed with AOF grant
1	2002	SG-2002-069	¢ 524,000	•	œ.	¢ 524,000	Mpls. Park & Rec. Board	\$ -	\$ 781.500	\$ 1,302,500	22	Above The Falls RP	40%
2	2002	SG-2008-143	\$ 521,000 \$ 135,654		\$ - \$ -		Mpls. Park & Rec. Board	\$ -				Above The Falls RP	75%
3	2010	SG-2010-047	\$ 1,699,992	\$ -	\$ 429.760	\$ 1,270,232	Mpls. Park & Rec. Board	\$ -	\$ 566,664	\$ 2,266,656	3.57	Above The Falls RP	75%
4	2010	SG-2010-098	\$ 269,773		\$ 161,309		Mpls. Park & Rec. Board	\$	00004		0.4	Above The Falls RP	75%
	Mpls. Park & F Subtotal	Rec. Bd.	\$ 2,626,419	\$ 81,392	\$ 591,069	\$ 1,953,958		\$ -	\$ 1,483,304	\$ 4,109,723	7.74		
1	2002	SG-2002-146	\$ 140,000	\$ -	\$ -	\$ 140,000	Ramsey County	\$ 35,000	\$ 175,000	\$ 350,000	4.1	Bruce Vento R	40%
2	2005	SG-2005-046	\$ 41,080	\$ -	\$ -	\$ 41,080	Ramsey County	\$ 61,620	\$ -	\$ 102,700	3.5	Battle Creek RP	40%
3	2007	SG-2007-132	\$ 116,609	\$ -	\$ -	\$ 116,609	Ramsey County	\$ 174,913	\$ -	\$ 291,522	3	Battle Creek RP	40%
4	2009	SG-2009-020	\$ 411,422	\$ -	\$ 246,853	\$ 164,569	Ramsey County	\$ -	\$ 137,141	\$ 548,563	1.83		75%
5	2009	SG2009-022	\$ 281,528	\$ -	\$ 168,917	\$ 112,611	Ramsey County	\$ -	\$ 93,843	\$ 375,371	1.27	Bald Eagle- Otter Lakes RP	75%
5	Ramsey Coun	ty Subtotal	\$ 990,639	\$ -	\$ 415,770	\$ 574,869	\$ -	\$ 271,533	\$ 405,984	\$ 1,668,156	13.69		

No. of Grants	Year Grant Approved	Grant Number	Grant amount	State Env. & Nat. Resources Trust Fund	Parks & Trails Legacy Fund	Metro Council bonds	Park Agency	CIP mbursable match	reimbursable match due to discounted sale or amount funded with CIP grants or other sources	Total Acquisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
1	2004	SG-2004-124	\$ 433,333	\$ -	\$ -	\$ 433,333	Scott County	\$ -	\$ 650,000	\$ 1,083,333		Doyle- Kennefick RP	40%
2	2007	SG-2007-33	\$ 1,000,000	\$ 600,000	\$ -	\$ 400,000	Scott County	\$ 3,526,192	\$ -	\$ 4,526,192	61	Cedar Lake Farm RP	22%
3	2008	SG-2008-086	\$ 848,369	\$ 170,744	\$ -	\$ 677,625	Scott County	\$ _	\$ 282,789	\$ 1,131,158	47.08	Doyle- Kennefick RP	75%
4	2009	SG-2009-062	\$ 369,683	\$ 221,810	\$ -	\$ 147,873	Scott County	\$ _	\$ 123,228	\$ 492,911	8.12	Cedar Lake Farm RP	75%
5	2011	SG-2011-083	\$ 501,430	\$ -	\$ 300,846	\$ 200,584	Scott County	\$ -	\$ 167,137	\$ 668,567	21.36	MN River Bluffs Extension & Scott County Connection RT	75%
6	2012	2012-xxx	\$ 448,370	\$ -	\$ 269,022	\$ 179,348	Scott County	\$ -	\$ 149,457	\$ 597,827	84.0	Blakeley Bluffs PR	75%
6	Scott County	Subtotal	\$ 3,601,185	\$ 992,554	\$ 569,868	\$ 2,038,763		\$ 3,526,192	\$ 1,372,611	\$ 8,499,988	301.56		
1	2008	SG-2008-012	\$ 122,726	\$ -	\$ -	\$ 122,726	St. Paul	\$	\$ 40,909	\$ 163,635	0.74	Harriet Island- Lilydale RP	75%
2	2008	SG-2008-061	\$ 572,469	\$ -	\$ -	\$ 572,469	St. Paul	\$ 	\$ 190,823	\$ 763,292	1.85	Bruce Vento RT	75%
3	2012	2012-xxx	\$ 1,526,723	\$ -	\$ 916,034	\$ 610,689	St. Paul	\$ •	\$ 508,908	\$ 2,035,631	2.5	Trout Brook RT	75%
3	St. Paul Subto	tal	\$ 2,221,918	\$ -	\$ 916,034	\$ 1,305,884		\$ -	\$ 740,640	\$ 2,962,558	5.09		

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Grants	Approved	Grant Number	l .	amount	Trust Fund		-egacy Fund		bonds	Park Agency	1/6	match		er sources	l ^	Cost	Acreage	Park Unit	grant
Grants	Apploved	Grant Number	_	aiiiouiit	Trust Fullu	<u> </u>	runu		bonus			maten	Oth	iei sources		COSt			grant
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1	2002	SG-2002-068	\$	731,200	\$ -	\$	-	\$	/31,200	Park District	\$	7,082,470	\$	-	\$	7,813,670	119.8		9%
	0000	000000444		450 500		١.		_	4-0-00	Three Rivers	١.		١.				_	Lake Rebecca	400/
2	2003	SG-2003-141	\$	153,703	\$ -	\$	-	\$	153,703	Park District	\$	235,200	\$		\$	388,903	5	PR	40%
										_,								Lake	
1			_		_	١.				Three Rivers			١.		١.			Minnetonka	
3	2004	SG-2004-083	\$	370,000	\$ -	\$	-	\$	370,000	Park District	\$		\$	810,000	\$	1,180,000	17	RP	31%
						١.				Three Rivers					١.				
4	2007	SG-2007-34	\$	354,799	\$ -	\$	-	\$	354,799	Park District	\$	532,199	\$	-	\$	886,998	20	Lake Rebecca I	40%
										Three Rivers			ļ						ļ
5	2008	SG-2008-085	\$	337,124	Q	\$	_	\$	337 124	Park District	\$		\$	112,656	\$	449,780	6.46	Baker PR	75%
<u> </u>	2000	00-2000-000	۳	337,124	ΙΨ	۳		Ψ	337,124		۳		ΙΨ.	112,000	۳	443,700	0.40		7570
										Three Rivers								Lake Rebecca	
6	2008	SG-2008-126	\$	299,887	\$ -	\$	-	\$	299,887	Park District	\$	-	\$	99,962	\$	399,849	1.50		75%
										Three Rivers								Lake Rebecca	
7	2008	SG-2008-127	\$	487,994	\$ -	\$	-	\$	487,994	Park District	\$	_	\$	162,665	\$	650,659	9.50	PR	75%
										Three Rivers			1						
8	2009	SG-2009-021	\$	396,968	\$ 244,440	\$	-	\$	152,528	Park District	\$	-	\$	132,233	\$	529,201	9.44	Rush Creek RT	75%
			1							Three Rivers	1				1				
9	2009	SG-2009-059	\$	719,400	\$ 431,640	\$	-	\$	287,760	Park District	\$	_	\$	239,800	\$	959,200	8.89	Carver PR	75%
										Three Rivers									i
10	2010	SG-2010-053	\$	198,750	- \$	\$	119,250	\$	79,500	Park District	\$		\$	66,250	\$	265,000	1.4	Elm Creek PR	75%
										Three Rivers									
11	2012	2012-xxx	\$	646,500	\$ 387,900	\$	-	\$	258,600	Park District	\$		\$	215,500	\$	862,000	4.0	Lake Rebecca	75%
									-	Three Rivers									
12	2012	2012-xxx	\$	255,750	\$ 153,450	\$	-	\$	102,300	Park District	\$	-	\$	85,250	\$	341,000	5.87	Rush Creek RT	75%
							,			Three Rivers									
13	2012	2012-xxx	s	211,875	 •	•	127,125	¢	84 750	Park District	\$	_	\$	70,625	•	282,500	10	Baker PR	75%
13	Three Rivers I		<u>μ</u>	211,073	<u>-</u>	Ι Ψ	121,120	Ψ.	04,730	I dik District	1 1	-	1 4	70,025	1 4	202,000	1.0	Daker I'IX	1370
13	Subtotal	สเห กเจเ		E 162 040	\$1,217,430		246 275	¢	2 700 444	•	S	7 940 960		1,994,941		15 000 750	209.86		
	Gubiolai		1 4	5, 105,949	φ 1,217,430	Δ	240,373	1	3,700,144	<u>-</u>	Þ	1,049,009	1 4	1,334,341	ĮΨ	13,000,759	209.00	<u> </u>	_

No. of Grants	Year Grant Approved	Grant Number		Grant amount	R	tate Env. & Nat. esources ust Fund	Parks & Trails Legacy Fund	Metro Council bonds	Park Agency	Re	CIP eimbursable match	ma di fu CIF	Non- mbursable tch due to scounted sale or amount nded with grants or er sources	Ad	Total equisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
1	2002	SG-2002-184	\$	500,000	\$	_	\$	\$ 500,000	Washington	\$	750,000	\$	620,000	\$	1,870,000	27.4	Big Marine PR	27%
2	2004	SG-2004-110	\$	49,435		-	\$ -	\$ •	Washington	\$	74,152		-	\$	123,587		Big Marine PR	40%
3	2005	SG-2005-85	\$	154,124	\$	_	\$	\$ 154,124	Washington County	\$	231,185	\$		\$	385,309	5	Big Marine Park PR	40%
4	2005	SG-2005-98	\$	149,069			\$ -	\$ 	Washington	\$	223,603		-	\$	372,672		Big Marine PR	40%
5	2006	SG-2006-143	\$	20,953	\$	-	\$ -	\$ 20,953		\$	31,430	\$	-	\$	52,383	0.45	Big Marine PR	40%
6	2007	SG-2007-32	\$	9,023	\$	-	\$ -	\$	Washington County	\$	13,534	\$	-	\$	22,557	1.5	Big Marine PR	40%
7	2007	SG-2007-114	\$	182,094	\$	109,256	\$ -	\$ 72,838	Washington County	\$	273,141	\$	-	\$	455,235	8.19	Grey Cloud Island RP	40%
8	2008	SG-2008-094	\$	416,297	\$	_	\$ -	\$ 416,297		\$	-	\$	138,766	\$	555,063	19.00	Big Marine PR	75%
9	2010	SG-2010-045	\$	1,470,253	\$	445,455	\$ 436,697	\$ 588,101	Washington County	\$	-	\$	490,084	\$	1,960,337	43	Grey Cloud Island RP	75%
10	2010	SG-2010-052	\$	198,436	\$	119,062	\$ -	\$ 79,374	Washington County	\$	-	\$	66,145	\$	264,581	1.8	St. Croix Valley	75%
11	2012	2012-xxx	 \$	329,550	\$	197,730	\$ -	\$ 131,820	Washington County	\$	_	\$	109,850	\$	439,400	2.7	Big Marine PR	75%
	Washington C	ounty Subtotal	\$	3,479,234	_		436,697	\$ 2,171,034	-	\$	1,597,045	\$	1,424,845	_	6,501,124	114.80		

62 All Agency Totals	\$25,998,467 \$5,340,296 \$3,	,987,278 \$ 16,670,893 \$ - \$	\$ 18,823,688	\$ 22,098,823	\$ 66,837,918 2,11	11.92

Table 2: Park Acquisition Opportunity Fund Grant Totals and Percent Grants Awarded by Park Agency

	Total Park	%of Park		
	Acq. Opp.	Acq. Opp.	Acres	% of Acres
Park Agency	Grants	Grants	Acquired	Acquired
Anoka County Subtotal	\$ 1,379,751	5.31%	859	40.67%
Bloomington Subtotal	\$ 500,244	1.92%	1.07	0.05%
Carver County Subtotal	\$ 2,574,281	9.90%	67.10	3.18%
Dakota County Subtotal	\$ 3,460,848	13.31%	532.01	25.19%
Mpls. Park & Rec. Bd. Subtotal	\$ 2,626,419	10.10%	7.74	0.37%
Ramsey County Subtotal	\$ 990,639	3.81%	13.69	0.65%
Scott County Subtotal	\$ 3,601,185	13.85%	301.56	14.28%
St. Paul Subtotal	\$ 2,221,918	8.55%	5.09	0.24%
Three Rivers Park Dist. Subtotal	\$ 5,163,949	19.86%	209.86	9.94%
Washington County Subtotal	\$ 3,479,234	13.38%	114.80	5.44%
Grand Total	\$ 25,998,467	100%	2,111.92	100%

Table 3: Park Acquisition Opportunity Fund Grants Sorted by MPOSC District

							<u>,</u>		oc Distric								,		
					State Env. & Nat.		Parks & Trails		Metro			CIP	ma di	mbursable atch due to iscounted sale or amount inded with		Total			% of Cost Financed
Lungage	v 0 (İ								.				_				
MPOSC	Year Grant	_		Grant	Resources		Legacy		Council		Re	imbursable		P grants or	Ac	quisition	_		with AOF
Dist.	Approved	Grant Number	a	amount	Trust Fund		Fund		bonds	Park Agency		match	oth	ner sources		Cost	Acreage	Park Unit	grant
										Three Rivers								Lake Rebecca	
A	2003	SG-2003-141	\$	153,703	- \$	\$	-	\$	153,703	Park District	\$	235,200	\$	-	\$	388,903	5	PR	40%
						1			,	Three Rivers	Ħ					·			
A	2007	SG-2007-34	\$	354,799	S -	\$	_	\$	354.799	Park District	\$	532,199	\$	-	l s	886,998	20	Lake Rebecca I	40%
			-	.,,	<u> </u>	+		<u> </u>		Three Rivers	Ť		Ť		<u> </u>				
A	2008	SG-2008-085	\$	337,124	œ	\$		\$	227 124	Park District	\$		\$	112,656	\$	449,780	6.46	Baker PR	75%
-^-	2000	3G-2000-003	Ψ_	337,124	Ψ -	++		Ψ	337,124	Three Rivers	Ψ		Ψ	112,030	Ψ_	449,700	0.40	Lake Rebecca	7370
,	2008	CC 2009 426	ф	200 007	œ			•	200 997		,			00.063		200 940	1.50		75%
A		SG-2008-126	\$	299,887	ъ -	\$		\$	299,007	Park District	\$		\$	99,962	P	399,849	1.50	Lake Rebecca	1576
	2000	00 0000 407	_	407.004					407.004	Three Rivers	۱ 🗼			400.005		050 050	0.50		750/
A	2008	SG-2008-127	\$	487,994	\$ -	\$	-	\$	487,994	Park District	\$	-	\$	162,665	\$	650,659	9.50	PR	75%
										Three Rivers			1						
Α	2009	SG-2009-021	\$	396,968	\$ 244,440	\$	-	\$	152,528	Park District	\$	-	\$	132,233	\$	529,201	9.44	Rush Creek RT	75%
										Thurs Divers									
1 , 1	0040	00 0040 050	١,	400 750			440.050	_	70 500	Three Rivers			•	00.050	•	005 000	١	Elec One als DD	750/
Α	2010	SG-2010-053	\$	198,750	\$ -	\$	119,250	\$	79,500	Park District	\$	-	<u> \$ </u>	66,250	\$	265,000	1.4	Elm Creek PR	75%
					İ					Three Rivers			ł						
1 , 1	2012	2012-xxx	•	646 500	\$ 387,900	1		œ	250 600	Park District	\$		s	215,500		862,000	10	Lake Rebecca	75%
A	2012	2012 - XXX	\$	040,500	φ 301,900	+	-	\$	200,000		 →	<u>-</u>	1	215,500	1 4	002,000	4.0	Lake Nebecca	1370
	:									Three Rivers									
Α	2012	2012-xxx	\$	255,750	\$ 153,450	\$	-	\$	102,300	Park District	\$		\$	85,250	\$	341,000	5.87	Rush Creek RT	75%
									:	Three Rivers									
Α	2012	2012-xxx	\$	211,875	\$ -	\$	127,125	\$	84,750	Park District	\$	-	\$	70,625	\$	282,500	1.0	Baker PR	75%
District A	Subtotal		\$	3.343.349	\$ 785,790	T \$	246.375	\$	2,311,184		\$	767,399	\$	945,141	\$	5,055,889	64.17		

			·									Non-					
											rei	imbursable				İ	1 1
											ma	atch due to					i 1
											d	iscounted			i		1 1
												sale or					
				State Env.	Parks &			!			İ	amount					% of Cost
				& Nat.	Trails	Ì	Metro			CIP		inded with	Т Т	otal			Financed
MPOSC	Year Grant		Grant	Resources	Legacy		ouncil		Re	imbursable	•	P grants or		uisition			with AOF
Dist.	Approved	Grant Number	amount	Trust Fund	Fund		bonds	Park Agency	•	match		ner sources		Cost	Acreage	Park Unit	grant
																Lake Waconia	
В	2004	SG-2004-104	\$ 83,060	.	.	œ	92.000	Carver County				e grant SG-	2007 (00		RP	40%
	2004	3G-2004-104	\$ 83,060	ф -	\$ -	\$	63,060	Carver County			Se	ee grant 30-	2007-	99	1	INF	40 /6
																Lake Waconia	
В	2007	SG-2007-99	\$ 400,841	\$ -	\$ -	\$	400,841	Carver County	\$	601,263	\$	1,335,568	\$ 2,	,337,672	43.94		17%
								•								Lake Waconia	
В	2008	SG-2008-013	\$ 1,000,000	\$ 600,000	\$ -	\$	400,000	Carver County	\$	1,530,000	\$	-	\$ 2,	,530,000	2.94		40%
	·															Lake Waconia	
В	2009	SG-2009-075	\$ 643,998	\$ -	\$ 386,399	\$	257,599	Carver County	\$	-	\$	214,666	\$	858,664	1.28		75%
																MN River	
									ļ							Bluffs	
																Extension &	
									1							Scott County	
В	2011	SG-2011-084	\$ 446,382	\$ -	\$ 267,829	\$	178,553	Carver County	\$	-	\$	148,794	\$	595,176	18.94	Connection RT	75%
																Cedar Lake	
В	2007	SG-2007-33	\$ 1,000,000	\$ 600,000	\$ -	\$	400,000	Scott County	\$	3,526,192	\$	-	\$ 4	<u>,526,192</u>	61	Farm RP	22%
_									1				١			Doyle-	750/
В	2008	SG-2008-086	\$ 848,369	\$ 170,744	\$ -	\$	677,625	Scott County	\$		\$	282,789	\$ 1	,131,158	47.08	Kennefick RP	75%
	2000	00 0000 000	* 200 000	¢ 004 040			4.47.070	040			,	402.000	_	400.044	0.40	Cedar Lake Farm RP	75%
В	2009	SG-2009-062	\$ 369,683	\$ 221,810	\$ -	\$	147,873	Scott County	\$		\$	123,228	\$	492,911	0.12	Blakeley Bluffs	
	2012	2012-222	\$ 448.270	_@	\$ 260,022	•	170 249	Scott County	•		•	1/0/57	l e	507 827	84.0		75%
	2012	2012-XXX	Ψ 440,370		Ψ 209,022	ΙΨ_	113,340	Ocoli County	+ Ψ		1 4	148,407	۳_	331,021	04.0		1 3 70
,	2004	SG-2004-124	¢ 433 333	•	· c	•	V33 333	Scott County	Q	_	•	650 000	g 1	U83 333	80		40%
	2004	00-2004-124	Ψ +33,333		_ -	Ψ	400,000	GCOLL COUNTY	Ψ		₩	030,000	Ψ 1	,000,000	+ 50		1 70 70
									1							l .	1
R	2011	SG-2011-083	\$ 501.430	\$ -	\$ 300.846	 	200 584	Scott County	\$	_	¢	167 137	s	668 567	21.36		Г 75%
В В В	2004	2012-xxx SG-2004-124 SG-2011-083	\$ 448,370 \$ 433,333 \$ 501,430	\$ -	\$ 269,022 \$ - \$ 300,846	\$	···	Scott County Scott County Scott County	\$		\$	149,457 650,000 167,137	\$ 1	,083,333 668,567		PR Doyle- Kennefick RP MN River Bluffs Extension & Scott County Connection R	

MPOSC Dist.	Year Grant Approved	Grant Number	Grant amount	State Env. & Nat. Resources Trust Fund	L	arks & Trails .egacy Fund		Metro Council bonds	Park Agency	Re	CIP imbursable match	ma di fu CII	Non- mbursable atch due to iscounted sale or amount inded with P grants or ier sources	A	Total cquisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
В	2004	CO 2004 002	070 000	•			•	070 000	Three Rivers				040.000		4 400 000	1	Lake Minnetonka	240/
В	2004	SG-2004-083	\$ 370,000	Ф -	\$	-	\$	370,000	Park District Three Rivers	\$	-	\$	810,000	\$	1,180,000	17	RP	31%
В	2009	SG-2009-059	\$ 719,400	\$ 431,640	\$	-	\$	287.760	Park District	\$	-	\$	239,800	\$	959,200	8.89	Carver PR	75%
	3 Subtotal			\$2,024,194		,224,096		4,016,576		\$	5,657,455		4,121,439		16,960,699	394.55		
					•											•		
С	2004	SG-2004-111	\$ 184,109	\$ -	\$.	\$	184,109	Bloomington	\$	276,162	\$	_	\$	460,271	0.5	Hyland-Bush- Anderson Lakes PR	40%
С	2008	SG-2008-023	\$ 316,135	\$ -	\$	1	\$	316,135	Bloomington	\$	_	\$	105,378	\$	421,513	0.57	Hyland-Bush- Anderson Lakes PR	75%
District C	Subtotal		\$ 500,244	\$ -	\$	-	\$	500,244		\$	276,162	\$	105,378	\$	881,784	1.07		
			 	T	<u>. · · · · · · · · · · · · · · · · · · ·</u>			3,4,4,11		<u> </u>	2. 0, . 02	<u>, </u>	,			1	1	
D	2002	SG-2002-069	\$ 521,000	\$ -	\$	-	\$		Mpls. Park & Rec. Board	\$	-	\$	781,500	\$	1,302,500	3.3	Above The Falls RP	40%
D	2008	SG-2008-143	\$ 135,654	\$ 81,392	\$_		\$		Mpls. Park & Rec. Board	\$	-	\$	45,216	\$	180,870	0.50	Above The Falls RP	75%
D	2010	SG-2010-047	\$ 1,699,992	s -	\$	429,760	\$	1,270,232	Mpls. Park & Rec. Board	\$	_	\$	566,664	\$	2,266,656	3.57	Above The Falls RP	75%
D	2010	SG-2010-098	\$ 269,773	\$ -	\$	161,309	\$	108,464	Mpls. Park & Rec. Board	\$	-	\$	89,924	\$	359,697	0.4	Above The Falls RP	75%
	Subtotal		2,626,419			591,069		1,953,958		\$	-	\$	1,483,304	_	4,109,723	7.74		

MPOSC Dist.	Year Grant Approved	Grant Number		Grant amount	State Env. & Nat. Resources Trust Fund	ι	Parks & Trails Legacy Fund	(Metro Council bonds	Park Agency	Re	CIP imbursable match	ma di fu CII	Non- mbursable atch due to iscounted sale or amount nded with P grants or ier sources	Ad	Total equisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
E	2002	SG-2002-068	S	731,200	\$ -	\$	_	\$	731.200	Three Rivers Park District	 \$	7,082,470	\$	_	\$	7,813,670	119.8	Silverwood SRF	9%
District E	Subtotal		\$	731,200		\$	-	\$	731,200	Three Rivers I	\$	7,082,470		-		7,813,670	119.8		
																	<u> </u>	ln: o :	<u></u>
F	2005	SG-2005-041	\$	950,000	\$ -	\$	-	\$	950,000	Anoka County	\$	-	\$	3,573,810	\$	4,523,810	115		21%
F	2003	SG-2003-046	\$	135,200	\$ -	\$	_	\$	135 200	Anoka County	s	_	\$	202,800	\$	338,000	1	Rice Creek Chain of Lakes PR	40%
F		SG-2004-070	\$	26,479		\$	_			Anoka County			\$	39,719	\$	66,198		Rice Creek Chain of Lakes PR	
			Ψ				<u>-</u>	Þ				_	Þ		-			Rice Creek Chain of Lakes	
F	2012	2012-xxx	\$	268,072	\$ 160,843	\$	-	\$	107,229	Anoka County	\$	_	\$	89,358	\$	357,430	85	PR	75%
F	2002	SG-2002-146	\$	140,000	\$ -	\$	-	\$	140,000	Ramsey County	\$	35,000	\$	175,000	\$	350,000	4.1	Bruce Vento RT	40%
F	2009	SG-2009-020	\$	411,422	\$ -	\$	246,853	\$	164,569	Ramsey County	\$	-	\$	137,141	\$	548,563	1.83	Bald Eagle- Otter Lakes RP	75%
F	2009	SG2009-022	\$	281,528			168,917		112,611	Ramsey County	\$	_	\$	93,843	\$	375,371	1.27	Bald Eagle- Otter Lakes	75%
F		SG-2002-184	\$	500,000		\$	-	\$	500,000	Washington	\$	750,000	Ė			1,870,000		Big Marine PR	27%

MPOSC Dist.	Year Grant Approved	Grant Number	Grant amount	State Env. & Nat. Resources Trust Fund	Parks & Trails Legacy Fund	Metro Council bonds	Park Agency	Re	CIP imbursable match	Non- reimbursable match due to discounted sale or amount funded with CIP grants or other sources	Total Acquisition Cost	Acreage	Park Unit	% of Cost Financed with AOF grant
F	2004	SG-2004-110	\$ 49,435	\$ -	\$ -	\$ 49.4	Washington County	 s	74,152	\$ -	\$ 123,587	0.81	Big Marine PR	40%
F	2005	SG-2005-85	\$ 154,124		\$ -		Washington 24 County	\$	231,185		\$ 385,309		Big Marine Park PR	40%
F	2005	SG-2005-98	\$ 149,069	\$ -	\$ -	\$ 149,0	Washington County	\$	223,603	\$ -	\$ 372,672	5	Big Marine PR	40%
F	2006	SG-2006-143	\$ 20,953	\$ -	\$ -	\$ 20,9	Washington County	\$	31,430	\$ -	\$ 52,383	0.45	Big Marine PR	40%
F	2007	SG-2007-32	\$ 9,023	\$ -	\$ -	\$ 9,0	Washington County	\$	13,534	\$ -	\$ 22,557	1.5	Big Marine PR	40%
F	2007	SG-2007-114	\$ 182,094	\$ 109,256	\$ -	\$ 72,8	Washington County	\$	273,141	\$ -	\$ 455,235	8.19	Grey Cloud Island RP	40%
F	2008	SG-2008-094	\$ 416,297	\$ -	\$ -	\$ 416,2	Washington County	\$	-	\$ 138,766	\$ 555,063	19.00	Big Marine PR	75%
F	2010	SG-2010-045	\$ 1,470,253	\$ 445,455	\$ 436,697	\$ 588,1	Washington County	\$	-	\$ 490,084	\$ 1,960,337	43	Grey Cloud Island RP	75%
F	2010	SG-2010-052	\$ 198,436	\$ 119,062	\$ -	\$ 79,3		\$	-	\$ 66,145	\$ 264,581	1.8	St. Croix Valley	75%
F	2012	2012-xxx	\$ 329,550	\$ 197,730	\$ -	\$ 131,8	Washington County	\$		\$ 109,850	\$ 439,400	2.7	Big Marine PR	75%
District F	Subtotal		\$ 5,691,935	\$1,032,346	\$ 852,467	\$ 3,807,1	22	\$	1,632,045	\$ 5,736,515	\$ 13,060,495	980.99		

												****		Non-					
													rei	mbursable					1
													ma	tch due to					
												·	di	scounted					1
														sale or					1
1					State Env.		Parks &							amount					% of Cost
					& Nat.		Trails		Metro			CIP	fu	nded with		Total			Financed
MPOSC	Year Grant			Grant	Resources		Legacy	(Council	i	Re	imbursable	CIF	grants or	Ac	quisition			with AOF
Dist.	Approved	Grant Number	1	amount	Trust Fund		Fund		bonds	Park Agency		match	oth	er sources		Cost	Acreage	Park Unit	grant
							···········			Ramsey								Battle Creek	
G	2005	SG-2005-046	\$	41,080	\$ -	\$	-	\$	41,080		\$	61,620	\$	_	\$	102,700	3.5	RP	40%
				44						Ramsey	_	4=4.040	١,			004 500		Battle Creek RP	400/
G	2007	SG-2007-132	\$	116,609	\$ -	\$		\$	116,609	County	\$	174,913	\$	-	\$	291,522	3		40%
_			_		_						١.							Harriet Island-	
G	2008	SG-2008-012	\$	122,726	\$ -	\$		\$	122,726	St. Paul	\$	-	\$	40,909	\$	163,635		Lilydale RP	75%
																		Bruce Vento	
G	2008	SG-2008-061	\$	572,469	\$ -	\$	-	\$	572,469	St. Paul	\$	<u> </u>	\$	190,823	\$	763,292	1.85	RT	75%
G	2012	2012-xxx	\$	1,526,723	\$ -	\$	916,034	\$	610,689	St. Paul	\$	-	\$	508,908	\$	2,035,631	2.5	Trout Brook RT	75%
District C	Subtotal			2 270 607	\$ -	•	046 024	_	4 4C2 E72		\$	236,533	\$	740,640	¢	3,356,780	11.6		
District	Subtotai	<u> </u>	3	2,379,607	a -	1	916,034	Þ	1,463,573		3	236,533	P	740,640	3	3,330,700	11.0	Spring Lake	
Н	2001	SG-2001-150	S	99,966	¢	\$		s	00.066	Dakota County	Q.	180,882	\$	513,500	\$	794,348	6.8		13%
	2001	3G-2001-130	٦	99,900	\$ -	A P	-	Ψ.	99,900	Dakota County	۳	100,002	Ψ_	313,300	Ψ_	134,340	0.0	Lebanon Hills	1070
Н	2003	SG-2003-045	\$	126,638	 	\$	_	\$	126,638	Dakota County	 	189,957	\$	_	\$	316,595	1.1		40%
<u> </u>	2000	00 2000 0 10	۳	120,000	-	۳		۳	120,000	Dakota Courty	+	100,001	 		Ť	<u> </u>		Lebanon Hills	
Н	2005	SG-2005-86	\$	279,431	\$ -	\$	-	\$	279,431	Dakota County	\$	419,146	\$	-	\$	698,577	3	RP	40%
				•						•								Lebanon Hills	
Н	2005	SG-2005-97	\$	151,093	\$ -	\$	-	\$	151,093	Dakota County	\$	226,639	\$		\$	377,732	0.68	RP	40%
		Amendment to			,	1												Whitetail	
Н	2008	SG-2006-138	\$	1,700,000	\$1,020,000	\$	-	\$	680,000	Dakota County	\$	2,155,000	\$	8,085,000	\$ 1	1,940,000	456.00	Woods RP	14%
"																-		Lebanon Hills	
_ H	2011	SG-2011-047	\$	442,763	\$ -	\$	157,238	\$	285,525	Dakota County	\$	-	\$	147,587	\$	590,350	1	RP	75%
Н	2011	SG-2011-050	\$	38,847	\$ 23,308	\$	_	\$	15,539	Dakota County	\$	-	\$	12,949	\$	51,796	3	Miss. River RT	75%
				· · · · ·														Miesville	
Н	2012	2012-002	\$	100,500	\$ 60,300	\$		\$	40,200	Dakota County	\$		\$	33,500	\$	134,000	25.0	Ravine PR	75%
																		Spring Lake	
Н	2012	2012-xxx	\$		\$ 312,966		-	\$		Dakota County		-	\$	173,870		695,480	35.7	ILK .	75%
District F	Subtotal		\$	3,460,848	\$1,416,574	\$	157,238	\$	1,887,036		\$	3,171,624	\$	8,966,406	\$	<u>15,598,878</u>	532.01		

Table 4: Park Acquisition Opportunity Fund Grant Totals and Percent Grants Awarded by MPOSC District

	Total Park Acq. Opp.	%of Park Acq. Opp.	Acres	% of Acres
MPOSC District	Grants	Grants	Acquired	Acquired
District A Subtotal	\$ 3,343,349	12.86%	64	3.04%
District B Subtotal	\$ 7,264,865	27.94%	394.55	18.68%
District C Subtotal	\$ 500,244	1.92%	1.07	0.05%
District D Subtotal	\$ 2,626,419	10.10%	7.74	0.37%
District E Subtotal	\$ 731,200	2.81%	119.80	5.67%
District F Subtotal	\$ 5,691,935	21.89%	980.99	46.45%
District G Subtotal	\$ 2,379,607	9.15%	11.59	0.55%
District H Subtotal	\$ 3,460,848	13.31%	532.01	25.19%
Grand Total	\$ 25,998,467	100%	2,111.92	100%