

**METROPOLITAN COUNCIL**  
**390 North Robert Street, St. Paul, MN 55101**  
**Phone (651) 602-1000 TDD (651) 291-0904**

**DATE:** December 22, 2011

**TO:** Metropolitan Parks and Open Space Commission

**FROM:** Arne Stefferud, Planning Analyst-Parks (651-602-1360)

**SUBJECT:** (2012-xxx) Park Acquisition Opportunity Fund Grant Request for Trout Brook Regional Trail, City of St. Paul

## **INTRODUCTION**

In 2001, the Metropolitan Council established a Park Acquisition Opportunity Fund grant program to assist regional park agencies in acquiring land for the Metropolitan Regional Park System. Land that is acquired must be within Metropolitan Council approved master plan boundaries for that particular park or trail unit. To-date, about \$21.8 million has been granted for the acquisition of 1,866 acres. The total related acquisition costs and market value of this land is about \$61.3 million. (See Attachment 2 at the end of this memorandum for a list of all grants awarded and successfully completed).

The City of St. Paul has submitted a request for a Park Acquisition Opportunity Fund Grant to help finance the acquisition and related costs for 2.5 acres for a trailhead access to the Trout Brook Regional Trail. Total estimated cost of the acquisition is \$2,035,631. Under the rules of the Park Acquisition Opportunity Fund grant program 75% of that cost or \$1,526,723 is requested. (See **Attachment 1: Letter from Jody Martinez, City of St. Paul**)

This memorandum analyzes the request against the rules for Park Acquisition Opportunity Fund grants. The memorandum recommends approving the grant. If \$1,526,723 is awarded, there would be \$1,739,493 for future land acquisitions that qualify from the Parks and Trails Legacy Fund Acquisition account. Those acquisitions are for lands that do not contain high quality natural resource features or include the acquisition of a structure.

## **AUTHORITY TO REVIEW**

Minnesota Statute Section 473.315 authorizes the, "Metropolitan Council, with the advice of the Metropolitan Parks and Open Space Commission, to make grants from any funds available to it for recreation open space purposes to any municipality, county or Park District located wholly or partially within the metropolitan area to cover the cost, or any portion of the cost, of acquiring or developing regional recreation open space in accordance with the *Regional Recreation Open Space Policy Plan*".

## **BACKGROUND**

The Park Acquisition Opportunity Fund is comprised of two accounts:

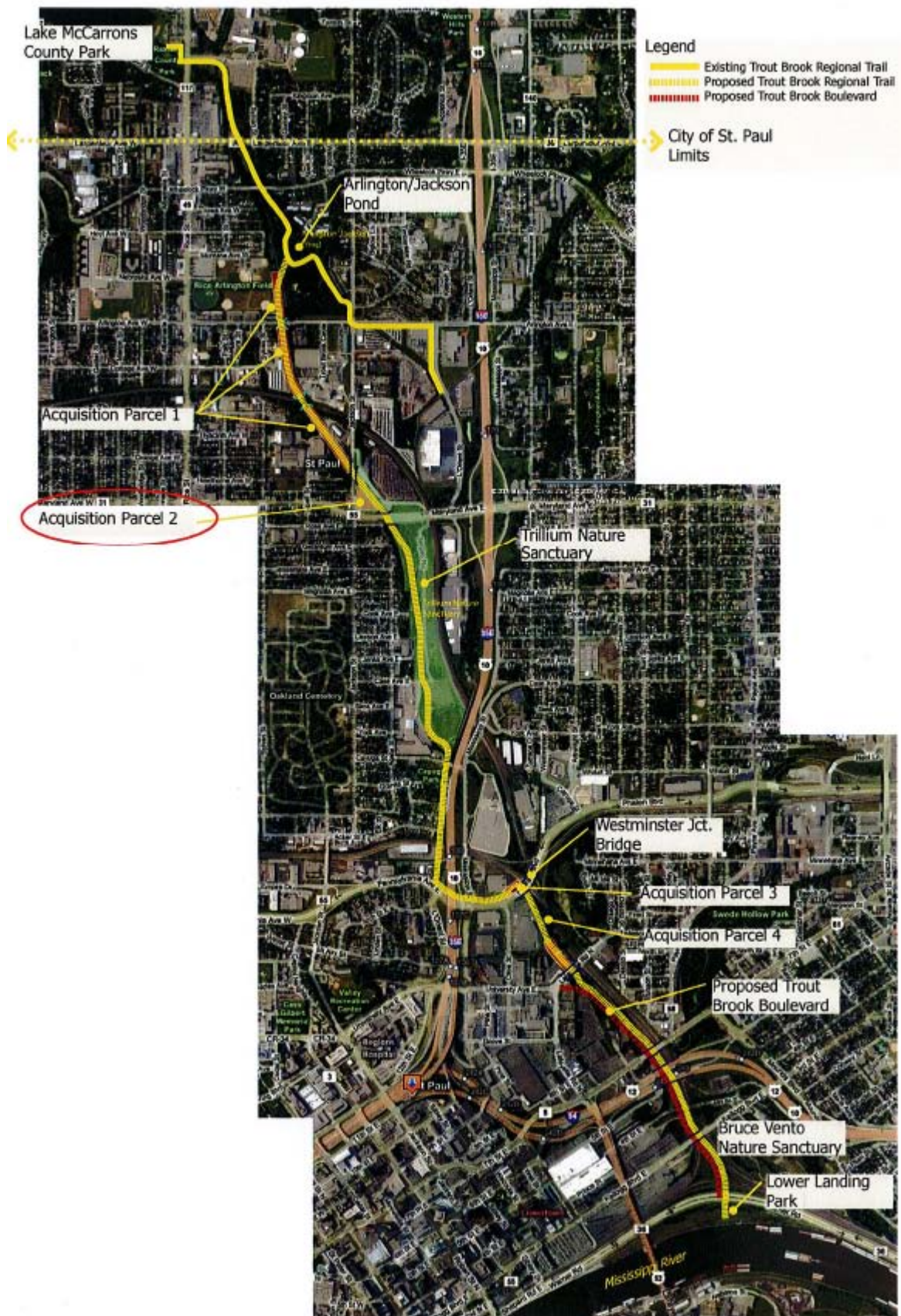
The first account is called the Environment and Natural Resources Trust Fund Acquisition Account, which is used to purchase land with high quality natural resource characteristics. No residential structures can be acquired with this account. This account has a balance of \$4,089,240 at this time. The account is comprised of \$2,347,893 of Environment and Natural Resources Trust Fund revenue appropriated in the 2009 and 2011 Legislative Sessions and \$1,741,348 of bonds issued by the Metropolitan Council as a 40% match to the State appropriation.

The second account is called the Parks and Trails Legacy Fund Acquisition Account, which is used to purchase land that has low natural resource characteristics and any related structures –typically a parcel with a house or other buildings. This account is financed with Parks and Trails Legacy Fund appropriations from the Land and Legacy Amendment plus bonds issued by the Metropolitan Council. This account has a balance of \$3,266,216 at this time. The account is comprised of \$1,576,000 of FY 2012 Parks and Trails Legacy Funds and \$1,690,216 of Metropolitan Council bonds.

The combined balance of both accounts is \$7,355,456 at this time. Grants from the Park Acquisition Opportunity Fund are awarded under a set of rules that were approved by the Council on June 24, 2009 and amended on December 14, 2011. The rules allow a grant or grants totaling \$1.7 million per year (July 1 to June 30) from each account to a park agency to finance up to 75% of the purchase price of the property plus related costs.

The 2.5 acre parcel proposed for acquisition is consistent with the Trout Brook Regional Trail Master Plan, which the Metropolitan Council approved on February 4, 2010 (Agenda Item 2010-34). The parcel is currently a used car lot. The property is proposed to be developed as a trailhead and access to the adjacent Trillium Nature Sanctuary. **Figure 1** is an excerpt from the trail master plan that depicts the proposed acquisition (titled “Acquisition Parcel 2”)

Figure 1: Trout Brook Regional Trail, Trillium Nature Sanctuary and Proposed Acquisition 2





Following is an excerpt from the master plan which provides more information about the proposed acquisition and a map depicting it in relation to the trail and nature sanctuary.

## Trillium Nature Sanctuary

Trillium Nature Sanctuary is bounded on the north by Norpac Road and an existing Auto Salvage lot, on the east by BNSF railroad tracks, on the west by residential property and on the south by light industrial and Cayuga Street. Currently, Trillium sits in a low valley with no visible entrance or easy access point. Acquisition of the used car dealership on the corner of Maryland Avenue and Jackson Street will allow a visible entrance, parking, and a trailhead facility for Trillium and the Trout Brook Trail Corridor.

This parcel is used by a viable used car business. Acquisition is scheduled for 2012.

Estimated acquisition cost is \$2,350,000



Figure D: Acquisition Parcel 2, Trillium Nature Sanctuary Site

**Figure 2** is an aerial photo of the proposed acquisition titled “1200/1202 Jackson Street”. There are three distinct parcels proposed to be acquired. The land that separates them is a vacated street and is already in public ownership.

**Figure 2: Aerial Photo of Proposed Acquisition “1200/1202 Jackson Street”:**





## ANALYSIS

### Acquisition cost analysis

The total costs to acquire fee title for the 2.5 acre property that is grant eligible is estimated to be \$2,035,631 as shown in Table 1:

**Table 1: Estimated costs for fee title acquisition of 2.5 acre (Jackson Auto) parcels for Trout Brook Regional Trail, City of St. Paul**

Parcel	Cost
Purchase price	\$1,500,000
City's appraisal fee	\$ 6,500
Seller's appraisal fee	\$ 5,000
City Real Estate Dept. costs @ 1% of acquisition cost	\$ 15,000
Payment in Lieu of Property Taxes (180% of City Property Tax due in 2012)	\$ 6,970
Estimated pro-rated taxes and assessments (pro-rated to 4/1/2012 bases on 2012 proposed taxes)	\$ 24,661
Closing Cost (estimate)	\$ 2,500
Relocation Advisor (estimate)	\$ 5,000
Relocation Costs (estimate)	\$ 100,000
Demolition of buildings, shutoffs of utilities and related work (estimate)	\$ 125,000
Site stabilization including clean up of site beyond demolition costs shown above plus adding topsoil, grading and planting grass (estimate)	\$ 200,000
Fencing (estimate)	\$ 40,000
Survey, miscellaneous costs including filing/recording regional park restrictive covenant on property (estimate)	\$ 5,000
<b>Total</b>	<b>\$2,035,631</b>

The City of St. Paul requests that the acquisition be financed with the following revenue sources as shown in Table 2:

**Table 2: Revenue Sources for fee title acquisition of 2.5 acre (Jackson Auto) parcels for Trout Brook Regional Trail, City of St. Paul**

Metropolitan Council Park Acquisition Opportunity Fund (75%)	\$ 1,526,723
City of St. Paul (25%)	\$ 508,908
<b>Total:</b>	<b>\$ 2,035,631</b>

This property qualifies for funding from the Parks and Trails Legacy Fund Acquisition Account because the property includes a structure and has low natural resource quality.

The Park Acquisition Opportunity Fund grant would be financed as shown in Table 3.

**Table 3: Park Acquisition Opportunity Grant Revenue Sources for fee title acquisition of 2.5 acre (Jackson Auto) parcels for Trout Brook Regional Trail, City of St. Paul**

Revenue Sources	Amount
FY 2012 Parks and Trails Legacy Fund appropriation	\$ 916,034
Metropolitan Council bonds	\$ 610,689
<b>Total Grant</b>	<b>\$ 1,526,723</b>

**Rules for distributing grants from Park Acquisition Opportunity Fund**

On June 24, 2009 the Metropolitan Council adopted rules that govern the distribution of grants from the Fund on a state fiscal year basis--July 1 to June 30. The rules were amended on December 14, 2011. Those rules are indicated below in italic font. The following findings indicate that these rules have been met for the City of St. Paul's grant request.

*A. Grants from the Park Acquisition Opportunity Fund may only be awarded to finance a portion of the cost to acquire land within Metropolitan Council-approved master plan boundaries, and only after the requesting regional park implementing agency has used available acquisition grant funds previously provided by the Metropolitan Council.*

The City of St. Paul's request is consistent with this rule because the parcel is within the Metropolitan Council-approved master plan for Trout Brook Regional Trail. Plus, the park agency does not have acquisition grant funds previously provided by the Metropolitan Council to finance this acquisition.

*B. Any interest cost on a contract for deed or other timed payment plan is not eligible for grant funding. The value of a discounted sale (i.e. the difference between the appraised value and a reduced sale price) is not counted as part of the cost to acquire land and is not included as part of a local match to the grant.*

The grant proposed here would be the only transaction for the parcel. The purchase price for the fee title acquisition is the negotiated price based on a certified appraisal for the land.

*C. Grants from the Park Acquisition Opportunity Fund may finance a portion of the actual cost to acquire land after deducting any Metropolitan Council grants and other grants used to finance a portion of the cost as follows:*

*The Park Acquisition Opportunity Fund Grant finances 75% of the net cost of acquiring the land which is defined as the purchase price—not the appraised value; legal fees, appraisal costs and other closing costs incurred by the park agency; the property tax equivalency payment due to the city or township; and stewardship costs.*

*A contribution of 25% of the net cost of acquiring the land up to \$567,000 that is financed by regional park implementing agency funds or other sources is not eligible for reimbursement consideration by the Metropolitan Council. Seventy-five percent (75%) of a contribution above \$567,000 that is financed with regional park implementing agency funds only is eligible for reimbursement consideration by the Metropolitan Council.*

The City of St. Paul's request is 75% of the costs to acquire fee title to this parcel. The City of St. Paul will provide a 25% non-reimbursable match to the Council's grant. The grant request and match to the Council's grant is consistent with this rule. Since there are estimated costs for a number of components of this acquisition, the grant will finance 75% of the actual grant eligible costs. Payments from the grant are authorized upon review of actual grant eligible expenses initially paid by the City and then reimbursed with grant proceeds. Documentation of the actual costs for each component will be provided by the City in order to determine the 75% of that cost that is grant eligible.

*The maximum grant(s) available to a park agency is \$1.7 million from the Environment and Natural Resources Trust Fund Acquisition Account and \$1.7 million from the Parks and Trails Legacy Fund Acquisition Account during the July 1 to June 30 time period.*

The grant is within the \$1.7 million limit from the Parks and Trails Legacy Fund Acquisition Account during this time period. If it is awarded, the Metropolitan Council could award the City of St. Paul other acquisition grants totaling \$173,277 from the Parks and Trails Legacy Fund prior to June 30, 2012 under this rule. The City could also request up to \$1.7 million from the Parks and Trails Legacy Fund Acquisition Account for parcels that meet that account's requirements.

#### **CONCLUSION:**

The Parks and Trails Legacy Fund Acquisition Account in the Park Acquisition Opportunity Fund should be used to finance this grant because it is consistent with the utilization of this account.

#### **RECOMMENDATION:**

That the Metropolitan Council authorize a grant of up to \$1,526,723 from the Environment and Natural Resources Trust Fund Acquisition Account in the Park Acquisition Opportunity Fund to the City of St. Paul to partially finance the acquisition of 2.5 acres (Jackson Auto parcel) as depicted in Figure 2 for Trout Brook Regional Trail. The grant should be financed with:

- \$916,034 from the FY 2012 Parks and Trails Legacy Fund appropriation
- \$610,689 from Metropolitan Council bonds



## Attachment 1: Letter from Jody Martinez, City of St. Paul

### DEPARTMENT OF PARKS AND RECREATION



**CITY OF SAINT PAUL**  
Mayor Christopher B. Coleman

400 City Hall Annex  
25 West Fourth Street  
Saint Paul, Minnesota 55102  
[www.stpaul.gov/parks](http://www.stpaul.gov/parks)

Telephone: 651-266-6400  
Facsimile: 651-292-7405

December 7, 2011

Mr. Arne Stefferud  
Planning Analyst  
Metropolitan Park and Open Space Commission  
Metropolitan Council  
390 North Robert Street  
Saint Paul, Minnesota 55101

Re: Trout Brook Regional Trail/Trillium Nature Sanctuary  
1200 Jackson Acquisition  
**Park Acquisition Opportunity Fund Grant Request**

Dear Mr. Stefferud and Commissioners:

The owners of the above referenced property have expressed an interest to sell their property to the City of Saint Paul. The property is included in the Trout Brook Regional Trail Master Plan, which includes the Trillium Nature Sanctuary. It is located at the north end of Trillium, with the Master Plan for Trout Brook Regional Trail calling for park entrance type amenities in this area, including entry drive and parking, signage, trail head building, landscaping, trail section, and related items. Please see attached master plan for the Trout Brook Regional Trail.

The Saint Paul Parks and Recreation Department is currently processing a resolution for City Council approval for this acquisition and we anticipate approval at the Dec. 21, 2012 City Council meeting. Once City Council approval is granted, we plan to request funds to purchase the property through the Metro Parks Land Acquisition Opportunity Grant program. Detailed below are the estimated eligible acquisition costs that comprise the City's request:

No.	Description	Amount
1	<b>Purchase Price</b>	<b>\$1,500,000</b>
	<b>Other Costs</b>	
2	City's appraisal fee	\$6,500
3	Seller's appraisal fee	\$5,000
4	Real estate dept costs @ 1% of acq. cost	\$15,000
5	City Taxes (X 180%) (based on 2012 proposed)	\$6,970
6	Est. Taxes/Asmts (pro-rated to 4/1/12) (based on 2012 proposed)	\$24,661
7	Closing Costs (estimate)	\$2,500
8	Relocation advisor (estimate)	\$5,000
9	Relocation Costs (estimate)	\$100,000



CAPRA Accreditation

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10	Demolition (estimate - bldgs, shutoffs, etc.)	\$125,000
11	Site stabilization (estimate - demo, removals, fill, topsoil, grading, plant grass)	\$200,000
12	Fencing (estimate)	\$40,000
13	Survey, misc. (estimate)	\$5,000

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<b>Total estimate</b>	<b>\$2,035,631</b>
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**The City is requesting reimbursement of 75% of these costs, or \$1,526,723.** We understand that we will not be able to request reimbursement for the remaining 25% at a later date.

Both the City of Saint Paul, and the sellers of the properties, have had appraisals completed. The City's appraisal by Michael Bownik Appraisals, Inc., dated July 27, 2010, resulted in a combined value for the properties of \$1,280,000. The sellers appraisal by Shenehon Company, dated October 31, 2010 resulted in a value of \$2, 000,000. The City and the sellers arrived at a negotiated sales price of \$1,500,000 based on those appraisals. Condemnation proceedings are not a part of these purchases.

Thank you for the opportunity to apply for this grant. We are very excited to further complete our master plan for the Trout Brook Regional Trail – Trillium Nature Sanctuary section. We would like to have this item on the January, 2012 MPOSC agenda, if possible. Please let me know if you have any questions.

Sincerely,



Jody Martinez, Manager  
Design and Construction Division

C: Kathleen Anglo  
Tom Russell  
Bruce Engelbrekt  
Mike Kimble

#### Attachments

- Trout Brook Regional Trail Master Plan Excerpts
- Copy of Trillium Nature Sanctuary Master Plan illustration
- Copy of City Council Resolution – to be submitted following approval
- Copy of Purchase Agreement – to be submitted following approval of resolution by City Council
- Parcel map from Ramsey County Geographic Information Systems Online Mapping

**Attachment 2: Park Acquisition Opportunity Fund Grants approved and executed as of  
December 21, 2011**

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$99,966	Dakota County	Acquire Wasserman and Klink parcels at Spring Lake Park Reserve. Dakota County eligible for reimbursement consideration up to \$180,882 in a future regional parks CIP. Approved November 15, 2001.
\$521,000	Mpls. Park & Rec. Board	Acquire 3.3 acres (Parcel B of Riverview Supper Club site) as part of "Above the Falls—Master Plan for the Upper River in Minneapolis". Other matching funds were from federal grant and watershed district. Approved April 24, 2002.
\$731,200	Three Rivers Park District	Fund a portion of the costs to acquire Silver Lake SRF, which was acquired in September 2001 after 2002-03 CIP was adopted. Remaining costs eligible for reimbursement consideration in future regional parks CIP. Approved April 24, 2002.
\$140,000	Ramsey County	Acquire permanent trail easement on Burlington Northern/Santa Fe railroad right of way for the Bruce Vento Regional Trail. Ramsey County eligible for reimbursement consideration up to \$35,000 in a future regional parks CIP. That reimbursement was part of the funded 2004-05 CIP. Approved August 14, 2002.
\$500,000	Washington County	Acquire three parcels totaling 27.4 acres at an estimated cost of \$1.87 million in Big Marine PR. Grant is 40% of the projected \$1.25 million gap after other Council acquisition grants were spent. Washington County eligible for reimbursement consideration of up to \$750,000 in a future regional parks CIP. Approved December 12, 2002.
\$126,638	Dakota County	Acquire 1.1-acre Medin parcel in Lebanon Hills RP. Dakota County eligible for reimbursement consideration of up to \$189,957 in a future regional parks CIP. Approved January 29, 2003.
\$135,200	Anoka County	Acquire 579 acres from St. Paul Water Utility for addition to Rice Creek Chain of Lakes Park Reserve. Grant financed 40% of market value (not sale price) of land. Water Utility discounted the sale price, which was counted as part of the 60% match to this grant. Approved April 23, 2003.
\$153,703	Three Rivers Park District	Acquire 5 acre Rask parcel in Lake Rebecca Park Reserve. Park District eligible for reimbursement consideration of up to \$235,200 in a future regional park CIP. Approved Dec. 17, 2003.
\$26,479	Anoka County	Acquire 80-acre Birkeland parcel in Rice Creek Chain of Lakes Park Reserve. Balance of costs financed with watershed district grant and partial donation. Approved February 2004.
\$370,000	Three Rivers Park District	Acquire 17-acre Brakemeier parcel in Lake Minnetonka Regional Park. Balance of funds (\$810,000) provided by MN Dept. of Transportation. Approved May 12, 2004.
\$83,060	Carver County	Acquire 39.04 acres related to Harriet Island-Lilydale Regional Park. Grant finances 40% of the \$207,649 funding gap remaining to buy the land. Rest of the costs financed with a previously authorized Metro Council grant (\$456,130) and City funds (\$124,589). City amount eligible for reimbursement consideration in a future regional park CIP. Approved August 11, 2004.

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$184,109	City of Bloomington	Acquire .5 acre residential lot 9625 E. Bush Lake Road for Hyland-Bush-Anderson Lakes Park Reserve. Bloomington and Three Rivers Park District eligible for reimbursement consideration of up to \$138,081 each in a future regional park CIP. Approved September 22, 2004
\$49,435	Washington County	Acquire 0.81 acre parcel within the boundary of Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$74,152 in a future regional park CIP. Approved September 22, 2004.
\$433,333	Scott County	Acquire 80 acres within the Doyle-Kennefick Regional Park as a match to a DNR Metro Greenways grant of \$650,000. Approved Nov. 10, 2004.
\$950,000	Anoka County	Acquire 115 acres within Rice Creek Chain of Lakes Park Reserve from St. Paul Water Utility. Land cost discounted 79% from market value and thus grant finances remaining 21%. Approved April 13, 2005.
\$41,080	Ramsey County	Acquire 3.5 acre Duell parcel in Battle Creek Regional Park. Ramsey County would be eligible for reimbursement consideration of up to \$61,620 in a future regional park CIP. Approved May 25, 2005
\$279,431	Dakota County	Acquire 2.5 acre Pryor parcel in Lebanon Hills Regional Park. Dakota County would be eligible for reimbursement consideration of up to \$419,146 in a future regional park CIP. Approved June 29, 2005.
\$154,124	Washington County	Acquire 5 acre Goossen parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$231,185 in a future regional park CIP. Approved July 27, 2005
\$151,093	Dakota County	Acquire 0.68 acre Skoglund parcel in Lebanon Hills Regional Park. Dakota County would be eligible for reimbursement consideration of up to \$226,639 in a future regional park CIP. Approved September 28, 2005
\$149,069	Washington County	Acquire 5-acre Melbostad parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$223,603 in a future regional park CIP. Approved October 26, 2005.
\$20,953	Washington County	Acquire .45-acre Taylor parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$31,430 in a future regional park CIP. Approved August 23, 2006.
\$354,799	Three Rivers Park District	Acquire 20-acre Weinkauff parcel in Lake Rebecca Park Reserve. Three Rivers Park District would be eligible for reimbursement consideration of up to \$532,199 in a future regional park CIP. Approved May 23, 2007.
\$9,023	Washington County	Acquire 1.5 acre Hohlt parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$13,534 in a future regional park CIP. Approved April 25, 2007.
\$1,000,000	Scott County	Acquire 61-acre Cedar Lake Farm Resort parcel in Cedar Lake Farm Regional Park. Scott County would be eligible for reimbursement consideration of up to \$3,526,192 in a future regional park CIP. Approved May 23, 2007.
\$400,841	City of St. Paul	Partially finance acquisition of 43.94 acres for Harriet Island-Lilydale Regional Park. City of St. Paul would be eligible for reimbursement consideration of up to \$601,263 in a future regional park CIP. Approved August 8, 2007



<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$182,094	Washington County	Partially finance acquisition of 8.19 acre Katarik parcel for Grey Cloud Island Regional Park. Washington County would be eligible for reimbursement consideration of up to \$273,141 in a future regional park CIP. Approved October 24, 2007.
\$116,609	Ramsey County	Partially finance acquisition of 3 acre Parcel #6 for Battle Creek Regional Park. Ramsey County would be eligible for reimbursement consideration of up to \$174,913 in a future regional park CIP. Approved December 12, 2007.
\$1,000,000	Carver County	Partially finance acquisition of 2.94 acres of lakeshore land associated with Lakeside Ballroom in Lake Waconia Regional Park. Carver County would be eligible for reimbursement consideration of up to \$1,530,000 minus lease revenue from parcel in a future regional park CIP. Approved February 27, 2008.
\$122,726	City of St. Paul	Partially finance acquisition of 0.74 acre at 350 Water Street for Harriet Island-Lilydale Regional Park. Grant financed 75% of acquisition cost. The remaining 25% financed by City of St. Paul (\$40,909) is not eligible for reimbursement consideration in a future regional park CIP. Approved February 27, 2008
\$316,135	City of Bloomington	Partially finance acquisition of 0.568 acre at 9633 East Bush Lake Road for Hyland-Bush-Anderson Lakes Park Reserve. Grant financed 75% of acquisition cost. The remaining 25% (\$105,378) financed by City of Bloomington and Three Rivers Park District is not eligible for reimbursement consideration in a future regional parks CIP. Approved on April 9, 2008. Actual amount expended is shown, which was less than grant award.
\$1,700,000	Dakota County	Partially finance acquisition of 456-acre Empire Wetlands Regional Park. Grant financed 14.2% of the \$11.94 million acquisition cost. Rest of costs financed with \$800,000 Metro Council grant SG-2006-123, \$6 million from 2006 State bond pass through grant, and \$3,440,000 of Dakota County funds of which \$2,155,000 is eligible for reimbursement in a future regional parks CIP. Grant approved on April 23, 2008. Reimbursement approved for consideration on May 28, 2008.
\$572,469	City of St. Paul	Partially finance acquisition of 1.85 acre for Bruce Vento Nature Sanctuary as part of Bruce Vento Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by City of St. Paul (\$190,823) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 11, 2008
\$848,369	Scott County	Partially finance acquisition of 47.08 acres for Doyle-Kennefick Regional Park (Adelmann parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$282,789) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 25, 2008
\$337,124	Three Rivers Park District	Partially finance acquisition of 6.46 acres for Baker Park Reserve (Laidlaw parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$112,656) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 25, 2008. Actual amount expended is shown, which was less than grant award.
\$416,297	Washington County	Partially finance acquisition of 19 acres for Big Marine Park Reserve (Grundhofer parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$138,766) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved August 27, 2008

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$299,887	Three Rivers Park District	Partially finance acquisition of 1.5 acres for Lake Rebecca Park Reserve (Bauduin parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$101,575) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved November 12, 2008. Actual amount expended is shown, which was less than grant award.
\$487,994	Three Rivers Park District	Partially finance acquisition of 9.5 acres for Lake Rebecca Park Reserve (Westerlund parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$164,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved November 12, 2008. Actual amount expended is shown, which was less than grant award.
\$135,654	Mpls. Park & Rec. Bd.	Partially finance acquisition of 0.5 acres for Above the Falls Regional Park (Galka parcels). Grant financed 75% of acquisition cost. The remaining 25% financed by Mpls. Park & Rec. Bd. (\$45,216) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved December 10, 2008. Actual amount expended is shown, which was less than grant award.
\$411,422	Ramsey County	Partially finance acquisition of 1.83 acres for Bald Eagle-Otter Lakes Regional Park (1466 East Co. Rd. H-2). Grant financed 75% of acquisition cost. The remaining 25% financed by Ramsey County (\$137,141) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009.
\$281,528	Ramsey County	Partially finance acquisition of 1.27 acres for Bald Eagle-Otter Lakes Regional Park (1700 North County Line Rd.). Grant financed 75% of acquisition cost. The remaining 25% financed by Ramsey County (\$93,843) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009.
\$396,968	Three Rivers Park District	Partially finance acquisition of 9.44 acre parcel for Rush Creek Regional Trail (Ganzer parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$132,233) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009. Actual amount expended is shown, which was less than grant award.
\$719,400	Three Rivers Park District	Partially finance acquisition of 8.89 acre parcel for Carver Park Reserve (Hedtke parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$135,800) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved October 14, 2009.
\$369,683	Scott County	Partially finance acquisition of 7.05 acre parcel for Cedar Lake Farm Regional Park (Novotny parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$123,228) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved October 28, 2009.
\$657,572	Carver County	Partially finance acquisition of 1.28 acre parcel for Lake Waconia Regional Park (Country Store parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Carver County (\$219,191) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved December 9, 2009.
\$1,470,253	Washington County	Partially finance acquisition of 43 acre parcel for Grey Cloud Island Regional Park (Appert parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$490,084) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 28, 2010.
\$1,699,992	Mpls. Park & Rec. Bd.	Partially finance acquisition of 3.57 acres for Above the Falls Regional Park (Scherer Lumber parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Mpls. Park & Rec. Bd. (\$566,664) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 28, 2010.

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$198,436	Washington County	Partially finance acquisition of 1.8 acres for St. Croix Valley Regional Trail (Pontius parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$66,145) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 23, 2010.
\$198,750	Three Rivers Park District	Partially finance acquisition of 1.4 acres for Elm Creek Park Reserve (Zopfi parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$66,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 23, 2010.
\$282,450	Mpls. Park & Rec. Bd.	Partially finance acquisition of 0.4 acre for Above the Falls Regional Park (2220 Marshall St. NE). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$66,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved August 25, 2010.
\$579,268	Scott County	Partially finance acquisition of 1.76 miles (about 21.36 acres) of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$193,089) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 27, 2011.
\$506,185	Carver County	Partially finance acquisition of 1.54 miles (about 18.94 acres) of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Carver County (\$168,729) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 27, 2011.
\$442,763	Dakota County	Partially finance acquisition of 1 acre for Lebanon Hills Regional Park (Shadduck Trust parcel) Grant financed 75% of acquisition cost. The remaining 25% financed by Dakota County (\$147,587) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved May 25, 2011.
\$38,847	Dakota County	Partially finance acquisition of 3.23 acre Scott Cunningham parcel for Mississippi River Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Dakota County (\$12,949) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 22, 2011.
<b>\$21,853,409</b>	<b>Total funds granted and acquisitions completed as of December 21, 2011</b>	