

METROPOLITAN COUNCIL

390 North Robert Street, St. Paul, MN 55101
Phone (651) 602-1000 TDD (651) 291-0904

DATE: March 26, 2012
TO: Metropolitan Parks and Open Space Commission
FROM: Arne Stefferud, Planning Analyst-Parks (651-602-1360)
SUBJECT: (2012-xxx) Park Acquisition Opportunity Fund Grant Request for
Lake Rebecca Park Reserve, Three Rivers Park District
Metropolitan Parks & Open Space Commission District A: Seyon Nyanwleh

INTRODUCTION

In 2001, the Metropolitan Council established a Park Acquisition Opportunity Fund grant program to assist regional park agencies in acquiring land for the Metropolitan Regional Park System. Land that is acquired must be within Metropolitan Council approved master plan boundaries for that particular park or trail unit. To-date, about \$23.46 million has been granted for the acquisition of 1,894 acres. The total related acquisition costs and market value of this land is about \$63.4 million. (See Attachment 2 at the end of this memorandum for a list of all grants awarded).

Three Rivers Park District has submitted a request for a Park Acquisition Opportunity Fund Grant to help finance the acquisition and related costs for 4 acres for Lake Rebecca Park Reserve. Total cost of the acquisition is \$862,000. Under the rules of the Park Acquisition Opportunity Fund grant program 75% of that cost or \$646,500 is requested. (See Attachment 1: Letter from Boe Carlson, Three Rivers Park District)

This memorandum analyzes the request against the rules for Park Acquisition Opportunity Fund grants. The memorandum recommends approving the grant. If \$646,500 is awarded and \$524,342 was awarded for the Joseph's parcel for Spring Lake Park Reserve in Dakota County, there would be \$2,817,898 for future land acquisitions that qualify from the Environment and Natural Resources Trust Fund account. Those acquisitions are for lands that contain high quality natural resource features and do not include the acquisition of a structure. Lands that have structures on them or have low natural resource qualities are financed from the Parks and Trails Legacy Fund account. That account has a balance of \$1,764,553.

AUTHORITY TO REVIEW

Minnesota Statute Section 473.315 authorizes the "Metropolitan Council with the advice of the Metropolitan Parks and Open Space Commission to make grants from any funds available to it for recreation open space purposes to any municipality, park district or county located wholly or partially within the metropolitan area to cover the cost, or any portion of the cost, of acquiring or developing regional recreation open space in accordance with the [*Regional Recreation Open Space*] Policy Plan".

BACKGROUND

The Park Acquisition Opportunity Fund is comprised of two accounts:

The first account is called the Environment and Natural Resources Trust Fund Acquisition Account, which is used to purchase land with high quality natural resource characteristics. No residential structures can be acquired with this account. This account has a balance of \$3,988,740 at this time. The account is comprised of \$2,287,593 of Environment and Natural Resources Trust Fund revenue appropriated in the 2009 and 2011 Legislative Sessions and \$1,701,148 of bonds issued by the Metropolitan Council as a 40% match to the State appropriation.

The second account is called the Parks and Trails Legacy Fund Acquisition Account, which is used to purchase land that has low natural resource characteristics and any related structures –typically a parcel with a house or other buildings. This account is financed with Parks and Trails Legacy Fund appropriations from the Land and Legacy Amendment plus bonds issued by the Metropolitan Council. Under the assumption that the Metropolitan Council will approve the MPOSC recommended grant of \$1,526,723 for Trout Brook Regional Trail access on March 28th, this account has a balance of \$1,764,553. The account is comprised of \$659,966 of FY 2012 Parks and Trails Legacy Funds and \$1,104,587 of Metropolitan Council bonds.

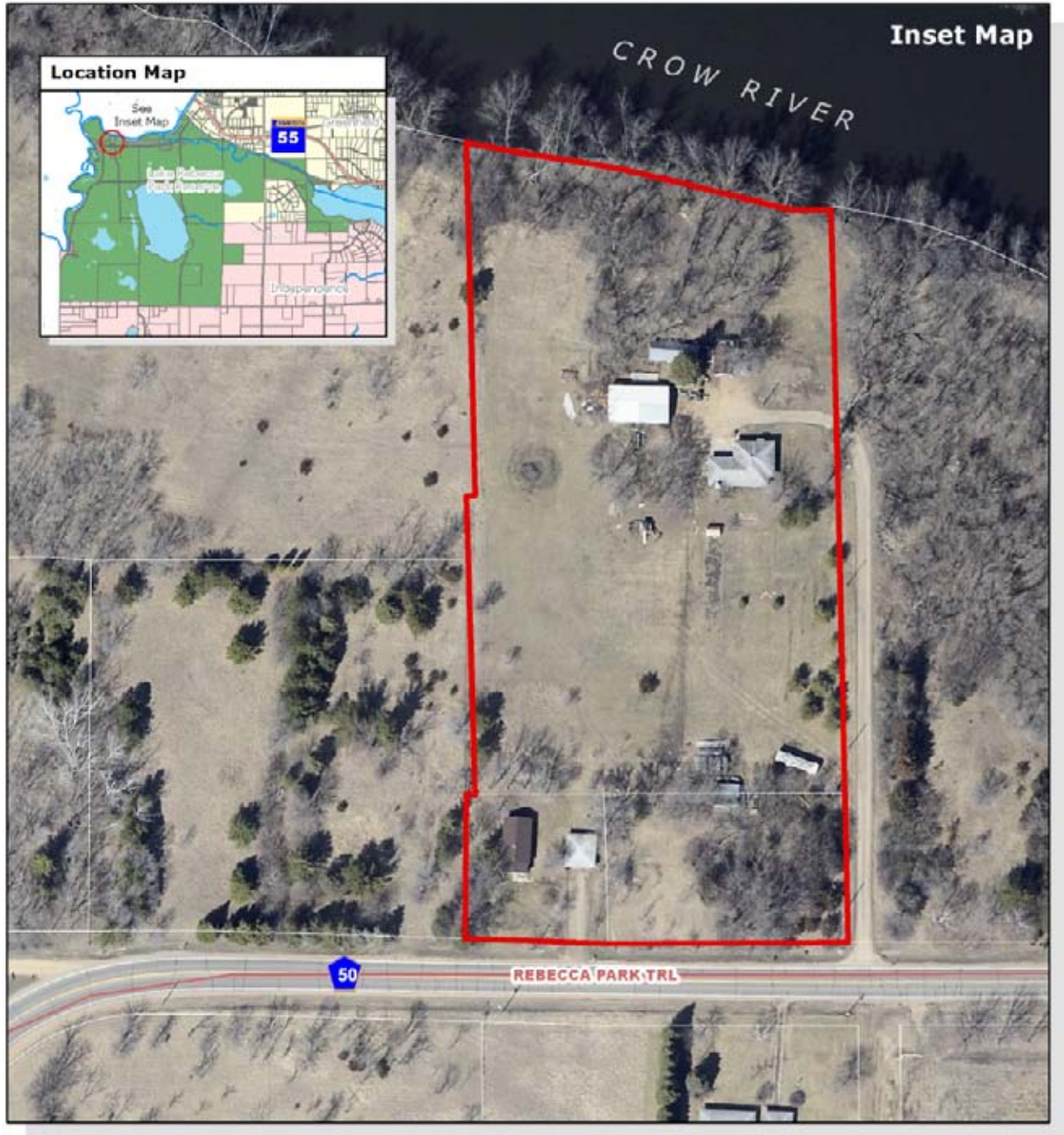
The combined balance of both accounts is \$5,753,293 at this time. Grants from the Park Acquisition Opportunity Fund are awarded under a set of rules that were approved by the Council on June 24, 2009 and amended on December 14, 2011. The rules allow a grant or grants totaling \$1.7 million per year (July 1 to June 30) from each account to a park agency to finance up to 75% of the purchase price of the property plus related costs.

The 4 acre parcel proposed for acquisition hereafter referred to as the Manor parcel is depicted in Figure 1 -- a map and aerial photo of the parcel in relation to the park.

Figure 1: Map of Manor parcel in context of Lake Rebecca Park Reserve

Lake Rebecca Park Reserve

9030 and 9070 Rebecca Park Trail
Greenfield, MN 55373



This GIS Data is provided "as is" without warranty of any representation of accuracy, timeliness, or completeness. The user acknowledges and accepts the limitations of the Data, including the fact that the Data is dynamic and is in a constant state of maintenance, correction, and update.

Map prepared by Three Rivers Park District Planning Section
AR, March 21, 2012



The property includes two houses and outbuildings which will be removed by the seller. That was taken into account in the appraisal.

ANALYSIS

Acquisition cost analysis

The total costs to acquire fee title for the 4 acres including related grant eligible costs is \$862,000 as shown in Table 1:

Table 1: Costs for fee title acquisition of 35.7acre Joseph's parcel for Lake Rebecca Park Reserve, Three Rivers Park District

Parcel	Cost
Purchase price	\$ 850,000
Appraisal	\$ 3,000
Closing costs	\$ 4,000
Payment in Lieu of Property Taxes (180% of city taxes due at closing)	\$ 2,500
Pro-rated share of all local property taxes due at closing	\$ 1,000
Total	\$ 862,000

Three Rivers Park District requests that the acquisition be financed with the following revenue sources as shown in Table 2:

Table 2: Revenue Sources for fee title acquisition of 4 acre Manor parcel for Lake Rebecca Park Reserve, Three Rivers Park District

Metropolitan Council Park Acquisition Opportunity Fund (75%)	\$ 646,500
Three Rivers Park District (25%)	\$ 215,500
Total:	\$ 862,000

After consulting with staff from the Legislative-Citizens Commission on Minnesota Resources, this parcel qualifies for funding from the Environment and Natural Resources Trust Fund Acquisition Account because the parcel will not include a residential structure and includes high quality natural resources. In this case, frontage on the Crow River. The Park Acquisition Opportunity Fund grant would be financed as shown in Table 3.

Table 3: Park Acquisition Opportunity Grant Revenue Sources for acquisition of 4 acre Manor parcel for Lake Rebecca Park Reserve, Three Rivers Park District

Revenue Sources	Amount
2009 Environment and Natural Resources Trust Fund appropriation	\$ 387,900
Metropolitan Council bonds	\$ 258,600
Total Grant	\$ 646,500

Rules for distributing grants from Park Acquisition Opportunity Fund

On June 24, 2009 the Metropolitan Council adopted rules that govern the distribution of grants from the Fund on a state fiscal year basis--July 1 to June 30. The rules were amended on December 14, 2011. Those rules are indicated below in italic font. The following findings indicate that these rules have been met for Three River Park District's grant request.

A. Grants from the Park Acquisition Opportunity Fund may only be awarded to finance a portion of the cost to acquire land within Metropolitan Council-approved master plan boundaries, and only after the requesting regional park implementing agency has used available acquisition grant funds previously provided by the Metropolitan Council.

Three Rivers Park District's request is consistent with this rule because the parcel is within the Metropolitan Council-approved master plan boundary for Lake Rebecca Park Reserve. Plus, the park agency does not have acquisition grant funds previously provided by the Metropolitan Council to finance this acquisition.

B. Any interest cost on a contract for deed or other timed payment plan is not eligible for grant funding. The value of a discounted sale (i.e. the difference between the appraised value and a reduced sale price) is not counted as part of the cost to acquire land and is not included as part of a local match to the grant.

The grant proposed here would be the only transaction for the parcel. The purchase price for the fee title acquisition is the negotiated price based on a certified appraisal for the land.

C. Grants from the Park Acquisition Opportunity Fund may finance a portion of the actual cost to acquire land after deducting any Metropolitan Council grants and other grants used to finance a portion of the cost as follows:

The Park Acquisition Opportunity Fund Grant finances 75% of the net cost of acquiring the land which is defined as the purchase price—not the appraised value; legal fees, appraisal costs and other closing costs incurred by the park agency; the property tax equivalency payment due to the city or township; and stewardship costs.

A contribution of 25% of the net cost of acquiring the land up to \$567,000 that is financed by regional park implementing agency funds or other sources is not eligible for reimbursement consideration by the Metropolitan Council. Seventy-five percent (75%) of a contribution above \$567,000 that is financed with regional park implementing agency funds only is eligible for reimbursement consideration by the Metropolitan Council.

Three River's Park District's request is 75% of the costs to acquire fee title to this parcel. Three Rivers Park District will provide a 25% non-reimbursable match to the Council's grant. The grant request and match to the Council's grant is consistent with this rule.

The maximum grant(s) available to a park agency is \$1.7 million from the Environment and Natural Resources Trust Fund Acquisition Account and \$1.7 million from the Parks and Trails Legacy Fund Acquisition Account during the July 1 to June 30 time period.

The grant is within the \$1.7 million limit from the Environment and Natural Resources Trust Fund Acquisition Account during this time period. If it is awarded, the Metropolitan

Council could award Three Rivers Park District other acquisition grants totaling \$1,053,500 from the Environment and Natural Resources Trust Fund Acquisition Account prior to June 30, 2012 under this rule. The Park District could also request up to \$1.7 million from the Parks and Trails Legacy Fund Acquisition Account for parcels that meet that account's requirements.

CONCLUSION:

The Environment and Natural Resources Trust Fund Acquisition Account in the Park Acquisition Opportunity Fund should be used to finance this grant because it is consistent with the utilization of this account.

RECOMMENDATION:

That the Metropolitan Council authorize a grant of up to \$646,500 from the Environment and Natural Resources Trust Fund Acquisition Account in the Park Acquisition Opportunity Fund to Three Rivers Park District to finance 75% of the acquisition costs to acquire 4 acres (Manor parcel) as depicted in Figure 1 for Lake Rebecca Park Reserve. The grant should be financed with:
\$387,900 from the 2009 Environment and Natural Resources Trust Fund appropriation
\$258,600 from Metropolitan Council bonds

Attachment 1: Letter from Boe Carlson, Three Rivers Park District



Three Rivers
Park District
Board of
Commissioners

March 23, 2012

Arne Stefferud
Metropolitan Council
390 North Robert Street
Saint Paul, Minnesota 55101

Sara Wyatt
District 1

RE: Lake Rebecca, Mannor Property
Land Acquisition Opportunity Grant

Marilynn Corcoran,
District 2

Dear Mr. Stefferud,

At the March 15, 2012 Board Meeting, the Three Rivers Park District Board of Commissioners approved negotiating the purchase of the Mannor inholding at Lake Rebecca Park Reserve.

Joan Peters
District 3

The property consists of the three parcels totaling four (4) acres with frontage along the Crow River. As a condition of the purchase, Mr. Mannor has agreed to remove all structures from the property as well. The following is the breakdown of total acquisition costs.

Dale Woodbeck,
Vice Chair
District 4

\$850,000	Purchase Price
\$3,000	Appraisal Fee
\$4,000	Closing Costs
\$2,500	Share of 2012 Property Taxes
\$2,500	180% of Local Property Tax
<u>\$862,000</u>	Total

John Gibbs
District 5

The Park District is requesting reimbursement of 75% of these costs or \$646,500. The Park District will provide the remaining funds needed for this acquisition.

Larry Blackstad, Chair
Appointed

Thank you for your consideration of this item. Please let me know if you have any questions.

Sincerely,

Barbara Kinsey
Appointed

Boe Carlson
Associate Superintendent, Division of Administration

Cris Gears
Superintendent

c: Cris Gears, Superintendent and Secretary to the Board
Jeff Brauchle, Legal Counsel
Don DeVeau, Director of Planning and Development
Howard Koolick, Director of Finance/CFO

BRC/jjs
attachment

Attachment 2: Park Acquisition Opportunity Fund Grants approved and pending as of March 23, 2012

Amount Granted	Park Agency	Project Description
\$99,966	Dakota County	(Grant SG-2001-150) Acquire Wasserman and Klink parcels at Spring Lake Park Reserve. Dakota County eligible for reimbursement consideration up to \$180,882 in a future regional parks CIP. Approved November 15, 2001.
\$521,000	Mpls. Park & Rec. Board	(Grant SG-2002-069) Acquire 3.3 acres (Parcel B of Riverview Supper Club site) as part of "Above the Falls—Master Plan for the Upper River in Minneapolis". Other matching funds were from federal grant and watershed district. Approved April 24, 2002.
\$731,200	Three Rivers Park District	(Grant SG-2002-068) Fund a portion of the costs to acquire Silver Lake SRF, which was acquired in September 2001 after 2002-03 CIP was adopted. Remaining costs eligible for reimbursement consideration in future regional parks CIP. Approved April 24, 2002.
\$140,000	Ramsey County	(Grant SG-2002-146) Acquire permanent trail easement on Burlington Northern/Santa Fe railroad right of way for the Bruce Vento Regional Trail. Ramsey County eligible for reimbursement consideration up to \$35,000 in a future regional parks CIP. That reimbursement was part of the funded 2004-05 CIP. Approved August 14, 2002.
\$500,000	Washington County	(Grant SG-2002-184) Acquire three parcels totaling 27.4 acres at an estimated cost of \$1.87 million in Big Marine PR. Grant is 40% of the projected \$1.25 million gap after other Council acquisition grants were spent. Washington County eligible for reimbursement consideration of up to \$750,000 in a future regional parks CIP. Approved December 12, 2002.
\$126,638	Dakota County	(Grant SG-2003-045) Acquire 1.1-acre Medin parcel in Lebanon Hills RP. Dakota County eligible for reimbursement consideration of up to \$189,957 in a future regional parks CIP. Approved January 29, 2003.
\$135,200	Anoka County	(Grant SG-2003-046) Acquire 579 acres from St. Paul Water Utility for addition to Rice Creek Chain of Lakes Park Reserve. Grant financed 40% of market value (not sale price) of land. Water Utility discounted the sale price, which was counted as part of the 60% match to this grant. Approved April 23, 2003.
\$153,703	Three Rivers Park District	(Grant SG-2003-141) Acquire 5 acre Rask parcel in Lake Rebecca Park Reserve. Park District eligible for reimbursement consideration of up to \$235,200 in a future regional park CIP. Approved Dec. 17, 2003.
\$26,479	Anoka County	(Grant SG-2004-070) Acquire 80-acre Birkeland parcel in Rice Creek Chain of Lakes Park Reserve. Balance of costs financed with watershed district grant and partial donation. Approved February 2004.
\$370,000	Three Rivers Park District	(Grant SG-2004-083) Acquire 17-acre Brakemeier parcel in Lake Minnetonka Regional Park. Balance of funds (\$810,000) provided by MN Dept. of Transportation. Approved May 12, 2004.
\$83,060	Carver County	(Grant SG-2004-104) Acquire 39.04 acres related to Harriet Island-Lilydale Regional Park. Grant finances 40% of the \$207,649 funding gap remaining to buy the land. Rest of the costs financed with a previously authorized Metro Council grant (\$456,130) and City funds (\$124,589). City amount eligible for reimbursement consideration in a future regional park CIP. Approved August 11, 2004.

Amount Granted	Park Agency	Project Description
\$184,109	City of Bloomington	(Grant SG-2004-111) Acquire .5 acre residential lot 9625 E. Bush Lake Road for Hyland-Bush-Anderson Lakes Park Reserve. Bloomington and Three Rivers Park District eligible for reimbursement consideration of up to \$138,081 each in a future regional park CIP. Approved September 22, 2004
\$49,435	Washington County	(Grant SG-2004-110) Acquire 0.81 acre parcel within the boundary of Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$74,152 in a future regional park CIP. Approved September 22, 2004.
\$433,333	Scott County	(Grant SG-2004-124) Acquire 80 acres within the Doyle-Kennefick Regional Park as a match to a DNR Metro Greenways grant of \$650,000. Approved Nov. 10, 2004.
\$950,000	Anoka County	(Grant SG-2005-041) Acquire 115 acres within Rice Creek Chain of Lakes Park Reserve from St. Paul Water Utility. Land cost discounted 79% from market value and thus grant finances remaining 21%. Approved April 13, 2005.
\$41,080	Ramsey County	(Grant SG-2005-046) Acquire 3.5 acre Duell parcel in Battle Creek Regional Park. Ramsey County would be eligible for reimbursement consideration of up to \$61,620 in a future regional park CIP. Approved May 25, 2005
\$279,431	Dakota County	(Grant SG-2005-86) Acquire 2.5 acre Pryor parcel in Lebanon Hills Regional Park. Dakota County would be eligible for reimbursement consideration of up to \$419,146 in a future regional park CIP. Approved June 29, 2005.
\$154,124	Washington County	(Grant SG-2005-85) Acquire 5 acre Goossen parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$231,185 in a future regional park CIP. Approved July 27, 2005
\$151,093	Dakota County	(Grant SG-2005-97) Acquire 0.68 acre Skoglund parcel in Lebanon Hills Regional Park. Dakota County would be eligible for reimbursement consideration of up to \$226,639 in a future regional park CIP. Approved September 28, 2005
\$149,069	Washington County	(Grant SG-2005-98) Acquire 5-acre Melbostad parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$223,603 in a future regional park CIP. Approved October 26, 2005.
\$20,953	Washington County	(Grant SG-2006-143) Acquire .45-acre Taylor parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$31,430 in a future regional park CIP. Approved August 23, 2006.
\$9,023	Washington County	(Grant SG-2007-32) Acquire 1.5 acre Hohlt parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$13,534 in a future regional park CIP. Approved April 25, 2007.
\$354,799	Three Rivers Park District	(Grant SG-2007-34) Acquire 20-acre Weinkauff parcel in Lake Rebecca Park Reserve. Three Rivers Park District would be eligible for reimbursement consideration of up to \$532,199 in a future regional park CIP. Approved May 23, 2007.
\$1,000,000	Scott County	(Grant SG-2007-33) Acquire 61-acre Cedar Lake Farm Resort parcel in Cedar Lake Farm Regional Park. Scott County would be eligible for reimbursement consideration of up to \$3,526,192 in a future regional park CIP. Approved May 23, 2007.
\$400,841	City of St. Paul	(Grant SG-2007-99) Partially finance acquisition of 43.94 acres for Harriet Island-Lilydale Regional Park. City of St. Paul would be eligible for reimbursement consideration of up to \$601,263 in a future regional park CIP. Approved August 8, 2007

Amount Granted	Park Agency	Project Description
\$182,094	Washington County	(Grant SG-2007-114) Partially finance acquisition of 8.19 acre Katarik parcel for Grey Cloud Island Regional Park. Washington County would be eligible for reimbursement consideration of up to \$273,141 in a future regional park CIP. Approved October 24, 2007.
\$116,609	Ramsey County	(Grant SG-2007-132) Partially finance acquisition of 3 acre Parcel #6 for Battle Creek Regional Park. Ramsey County would be eligible for reimbursement consideration of up to \$174,913 in a future regional park CIP. Approved December 12, 2007.
\$1,000,000	Carver County	(Grant SG-2008-013) Partially finance acquisition of 2.94 acres of lakeshore land associated with Lakeside Ballroom in Lake Waconia Regional Park. Carver County would be eligible for reimbursement consideration of up to \$1,530,000 minus lease revenue from parcel in a future regional park CIP. Approved February 27, 2008.
\$122,726	City of St. Paul	(Grant SG-2008-012) Partially finance acquisition of 0.74 acre at 350 Water Street for Harriet Island-Lilydale Regional Park. Grant financed 75% of acquisition cost. The remaining 25% financed by City of St. Paul (\$40,909) is not eligible for reimbursement consideration in a future regional park CIP. Approved February 27, 2008
\$316,135	City of Bloomington	(Grant SG -2008-023) Partially finance acquisition of 0.568 acre at 9633 East Bush Lake Road for Hyland-Bush-Anderson Lakes Park Reserve. Grant financed 75% of acquisition cost. The remaining 25% (\$105,378) financed by City of Bloomington and Three Rivers Park District is not eligible for reimbursement consideration in a future regional parks CIP. Approved on April 9, 2008. Actual amount expended is shown, which was less than grant award.
\$1,700,000	Dakota County	(Grant SG-2006-138) Partially finance acquisition of 456-acre Empire Wetlands Regional Park. Grant financed 14.2% of the \$11.94 million acquisition cost. Rest of costs financed with \$800,000 Metro Council grant SG-2006-123, \$6 million from a 2006 State bond pass through grant, and \$3,440,000 of Dakota County funds of which \$2,155,000 is eligible for reimbursement in a future regional parks CIP. Grant approved on April 23, 2008. Reimbursement approved for consideration on May 28, 2008.
\$572,469	City of St. Paul	(Grant SG-2008-061) Partially finance acquisition of 1.85 acre for Bruce Vento Nature Sanctuary as part of Bruce Vento Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by City of St. Paul (\$190,823) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 11, 2008
\$848,369	Scott County	(Grant SG-2008-086) Partially finance acquisition of 47.08 acres for Doyle-Kennefick Regional Park (Adelmann parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$282,789) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 25, 2008
\$337,124	Three Rivers Park District	(Grant SG-2008-085) Partially finance acquisition of 6.46 acres for Baker Park Reserve (Laidlaw parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$112,656) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 25, 2008. Actual amount expended is shown, which was less than grant award.
\$416,297	Washington County	(Grant SG-2008-094) Partially finance acquisition of 19 acres for Big Marine Park Reserve (Grundhofer parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$138,766) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved August 27, 2008

Amount Granted	Park Agency	Project Description
\$299,887	Three Rivers Park District	(Grant SG-2008-126) Partially finance acquisition of 1.5 acres for Lake Rebecca Park Reserve (Bauduin parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$101,575) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved November 12, 2008. Actual amount expended is shown, which was less than grant award.
\$487,994	Three Rivers Park District	(Grant SG-2008-127) Partially finance acquisition of 9.5 acres for Lake Rebecca Park Reserve (Westerlund parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$164,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved November 12, 2008. Actual amount expended is shown, which was less than grant award.
\$135,654	Mpls. Park & Rec. Bd.	(Grant SG-2008-143) Partially finance acquisition of 0.5 acres for Above the Falls Regional Park (Galka parcels). Grant financed 75% of acquisition cost. The remaining 25% financed by Mpls. Park & Rec. Bd. (\$45,216) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved December 10, 2008. Actual amount expended is shown, which was less than grant award.
\$411,422	Ramsey County	(Grant SG-2009-020) Partially finance acquisition of 1.83 acres for Bald Eagle-Otter Lakes Regional Park (1466 East Co. Rd. H-2). Grant financed 75% of acquisition cost. The remaining 25% financed by Ramsey County (\$137,141) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009.
\$281,528	Ramsey County	(Grant SG-2009-022) Partially finance acquisition of 1.27 acres for Bald Eagle-Otter Lakes Regional Park (1700 North County Line Rd.). Grant financed 75% of acquisition cost. The remaining 25% financed by Ramsey County (\$93,843) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009.
\$396,968	Three Rivers Park District	(Grant SG-2009-021) Partially finance acquisition of 9.44 acre parcel for Rush Creek Regional Trail (Ganzer parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$132,233) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009. Actual amount expended is shown, which was less than grant award.
\$719,400	Three Rivers Park District	(Grant SG-2009-059) Partially finance acquisition of 8.89 acre parcel for Carver Park Reserve (Hedtke parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$135,800) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved October 14, 2009.
\$369,683	Scott County	(Grant SG-2009-062) Partially finance acquisition of 7.05 acre parcel for Cedar Lake Farm Regional Park (Novotny parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$123,228) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved October 28, 2009.
\$657,572	Carver County	(Grant SG-2009-075) Partially finance acquisition of 1.28 acre parcel for Lake Waconia Regional Park (Country Store parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Carver County (\$219,191) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved December 9, 2009.
\$1,470,253	Washington County	(Grant SG-2010-045) Partially finance acquisition of 43 acre parcel for Grey Cloud Island Regional Park (Appert parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$490,084) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 28, 2010.

Amount Granted	Park Agency	Project Description
\$1,699,992	Mpls. Park & Rec. Bd.	(Grant SG-2010-047) Partially finance acquisition of 3.57 acres for Above the Falls Regional Park (Scherer Lumber parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Mpls. Park & Rec. Bd. (\$566,664) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 28, 2010.
\$198,436	Washington County	(Grant SG-2010-052) Partially finance acquisition of 1.8 acres for St. Croix Valley Regional Trail (Pontius parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$66,145) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 23, 2010.
\$198,750	Three Rivers Park District	(Grant SG-2010-053) Partially finance acquisition of 1.4 acres for Elm Creek Park Reserve (Zopfi parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$66,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 23, 2010.
\$269,773	Mpls. Park & Rec. Bd.	(Grant SG-2010-098) Partially finance acquisition of 0.4 acre for Above the Falls Regional Park (2220 Marshall St. NE). Grant financed 75% of acquisition cost. The remaining 25% financed by Mpls. Park & Rec. Board (\$89,924) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved August 25, 2010. Actual amount expended is shown, which was less than grant award.
\$579,268	Scott County	(Grant SG-2011-083) Partially finance acquisition of 1.76 miles (about 21.36 acres) of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$193,089) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 27, 2011.
\$506,185	Carver County	(Grant SG-2011-084) Partially finance acquisition of 1.54 miles (about 18.94 acres) of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Carver County (\$168,729) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 27, 2011.
\$442,763	Dakota County	(Grant SG-2011-047) Partially finance acquisition of 1 acre for Lebanon Hills Regional Park (Shaddock Trust parcel) Grant financed 75% of acquisition cost. The remaining 25% financed by Dakota County (\$147,587) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved May 25, 2011.
\$38,847	Dakota County	(Grant SG-2011-050) Partially finance acquisition of 3.23 acre Scott Cunningham parcel for Mississippi River Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Dakota County (\$12,949) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 22, 2011.

Amount Granted	Park Agency	Project Description
\$100,500	Dakota County	(Grant SG-2012-002) Partially finance acquisition of 25 acre Lewis parcel for Miesville Ravine Park Reserve. Grant financed 75% of acquisition cost. The remaining 25% financed by Dakota County (\$33,500) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved January 25, 2012.
\$1,526,723	City of St. Paul	(Grant SG-2012-xxx) Partially finance acquisition of 2.5 acre (Jackson Auto) parcels for Trout Brook Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by City of St. Paul (\$508,908) is not eligible for reimbursement consideration in a future regional park CIP. Grant pending approval on March 28, 2012.
\$23,467,955	Total funds granted and pending as of March 23, 2012	