



**METROPOLITAN**  
C O U N C I L

# **Met Council EPA/PFA 2013- 2015 Triennial DBE goal and Program Adjustment**

**Environment Committee  
Management Committee**

# Background

- DBE PFA / EPA Program
  - Aspirational goals
  - Similar to transit projects; separate goals for Women and Minority DBEs
  - 2009 Narrowly tailored Council goal
  - 2012 Council's program adjustment

# 2013-2015 Triennial DBE Goal

- Data to establish the goal:
  - 2010-2011 – Transit bidders list
  - 2010-2012 – Council EPA/PFA goal
  - 2010-2012 – DBE utilization

# 2013-2015 Triennial DBE Goal Continued

- 2009-2012 – Transit bidders list = 15%
- 2010-2012 – Council EPA/PFA goal = 15%
- 2010-2012 – DBE utilization = 6%

$$.15 + .15 + .06 = .36 / 3 = \mathbf{12\%}$$

# 2013-2015 Triennial DBE Goal Summary

- Proposed Council PFA / EPA triennial goal is 12%
- Using the current ratio of DBEs that are Minority owned (50%) and Women owned (50%), the sub goals proposed are:
  - 6% Minority DBE
  - 6% Women DBE

# Proposed Program Change

- Current DBE PFA / EPA program has deficiencies
  - Contractors are not committing to meet or actually meeting the goals on construction contracts
    - ES Construction project include specialized work
    - Many projects with goals include work that cannot be contracted out
    - Many projects with goals have contractual elements that further reduce opportunities
    - Current program requires Council EO staff to uniformly apply the blanket goal of 15% on eligible projects

# Proposed Program Change-Continue

- Council staff recommendation;
  - Set contract specific goals for ES construction projects
  - Goal setting methodology used to determine ‘relative availability’ of DBEs for work present in contract
- Anticipated result;
  - Goals on all projects are achievable
  - Good Faith Effort requests evaluation less complicated
- Required staff change;
  - ES technical and EO staff review project work scopes and estimates prior to advertisement



# Individual contract goals

- Design Contracts – Blanket 15% Goal (7.5% & 7.5%)
  - ES design contract have consistently achieved 15% DBE utilization
- Construction Contracts – Determined On Contract by Contract Basis
  - Using DBE Directory Data and US Census Business Data, council will create contract specific goals that reflects relative availability of DBEs.

# Individual contract goals

- Overall goal = 12%
- Design contract goal = 15%
- Construction contract goal = 0 to 20% (average 10%)

# Questions