

O Metropolitan Council

Meeting date: **October 31, 2012**

Business Item

Item: 2012-330

ADVISORY INFORMATION

Date:	October 18, 2012
Subject:	Adopting the Metropolitan Council's Public Comment Drafts of the 2013 Unified Operating Budget and 2013 Unified Capital Program
District(s), Member(s):	All
Policy/Legal Reference:	Minnesota Statutes Section 275.065, Section 473.121 and Section 473.13
Staff	Mary Bogie, Chief Finance Officer (651) 602-1359
Prepared/Presented:	Paul Conery, Director, Budget & Operations (651) 602-1374
Division/Department:	Regional Administration

Proposed Action/Motion

That the Metropolitan Council adopt the Public Comment Drafts of the 2013 Unified Operating Budget and 2013 Unified Capital Program

Background

Adoption of the public comment drafts establishes the basis for gathering public input. Changes to the operating budget and capital program and reductions to levies may occur prior to final adoption on December 12, 2012.

The Metropolitan Council will accept public comments on the 2013 Unified Operating Budget and 2013 Unified Capital Program at 6:00 PM on December 12, 2012.

Comments may also be submitted for the official record via phone, mail or email through 5:00 PM on December 11, 2012.

Rationale and Funding

In accordance with Minnesota Statutes 275.065, the Metropolitan Council shall solicit public comment on the proposed 2013 Unified Operating Budget and 2013 Unified Capital Program.

The Public Comment Draft of the 2013 Unified Operating Budget is consistent with the Preliminary Budget adopted by the Council in August.

The 2013 Unified Capital Program is consistent with the October 10, 2012, presentation.

Known Support/Opposition

None