

T **Transportation Committee**
For the Metropolitan Council meeting of August 24,
2011

ADVISORY INFORMATION

Date August 9, 2011
Prepared:
Subject: 2012 Capital and Operating Grant Applications to Counties Transit Improvement Board (CTIB)

Proposed Action:

That the Metropolitan Council authorize the Regional Administrator to apply for 2012 grants from the Counties Transit Improvement Board (CTIB) for the following projects:

Capital

1. Southwest LRT Capital for Preliminary Engineering (PE) / Final Environmental Impact Analysis (FEIS): Est. \$16.9 million
2. Central Corridor LRT Right of Way Acquisition, Light Rail Vehicles and Construction: Est. \$97.9 million

Operating

1. Hiawatha Light Rail Operations: Est. \$12.5 million
2. Northstar Commuter Rail Operations: Est. \$8.8 million
3. I-35W BRT Lakeville Express Service: Est. \$170,000
4. Cedar Avenue BRT Express Service: Est. \$460,000
5. Cedar Avenue BRT Station-to-Station Service: Est. \$280,000

Summary of Committee Discussion / Questions:

Andrew Owen, MTS Planning Intern, presented this item. He noted that the Southwest LRT project is awaiting approval from the Federal Transit Administration to enter Preliminary Engineering. Approval is expected in 2011.

Owen explained that operating grant amounts are higher than previous estimates. This reflects CTIB's contribution increasing from 50% to 75% for state fiscal years 2012 and 2013, as required by recent legislation.

Motion was made, seconded and passed unanimously.

Hearing no objection, it was agreed that this item could move to the full Council as a Consent Item.

T Transportation Committee

Meeting date: August 8, 2011

Metropolitan Council Meeting date: August 24, 2010

ADVISORY INFORMATION

Date: August 3, 2011
Subject: 2012 Capital and Operating Grant Applications to Counties
Transit Improvement Board (CTIB)
District(s), Member(s): All
Policy/Legal Reference: Metropolitan Council Policy 3-2-2; 2008 MN Session Laws,
Chapter 152, Article 4, Sec. 2, Subd. 5; and 2011 MN Session
Laws, 1st Special Session, Chapter 3, Article 2, Sec. 2, Subd. 5
Staff Prepared/Presented: Arlene McCarthy, Director MTS, 651-602-1754
Brian J. Lamb, Metro Transit General Manager,
612-349-7510
Mark W. Fuhrmann, Metro Transit Deputy Gen Mgr,
651-602-1942
Amy Vennewitz, Deputy Director MTS, 651-602-1058
Division/Department: Metro Transit and Metropolitan Transportation Services

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Background

CTIB was created in 2008 by enabling state legislation and the concurrence of five counties in the region (Anoka, Dakota, Hennepin, Ramsey, and Washington). Its purpose is to provide a dedicated source for capital and operating funds for transitway projects serving the five participating counties. CTIB first awarded grants in 2009 and will work with its Grant Evaluation and Ranking System Committee (GEARS) to evaluate grants and make funding recommendations. The applications for the current grant round were released on June 30, 2011 and are due September 9, 2011.

Council action is a prerequisite for all grant applications in excess of \$250,000 or for applications that staff deem appropriate to bring before the Council.

Rationale

CTIB capital grant funds will contribute to capital projects identified in the Metropolitan Council's Transportation Policy Plan and assist in reaching the regional goal of doubling transit ridership by 2030. CTIB grant funds for operations will allow the Council to take advantage of this funding source and reduce the need to secure operating funds from other funding sources. In addition, state law limits state contributions to rail operations to 50 percent of the net subsidy with the assumption that CTIB funds will be used to pay the remaining 50 percent of the net subsidy. In fiscal years 2012 and 2013, state law requires CTIB to fund at least 75 percent of the operating costs of any transitway which was operating with CTIB funding as of June 30, 2011.

Funding

The seven funding requests listed above total an estimated \$137 million, with \$114.8 million requested for capital and \$22.2 million requested for operating. All of the operating grants represent service operations for the entire calendar year with one exception. The Cedar Avenue BRT station-to-station service is for only two months as November is the earliest that service will start up.

The listed grant amounts are estimates and will be finalized prior to the September 9 application deadline. CTIB requires that capital projects maximize the use and availability of federal funds and have a 10 percent non-federal contribution from the state or Metropolitan Council.

Known Support / Opposition

No known opposition.