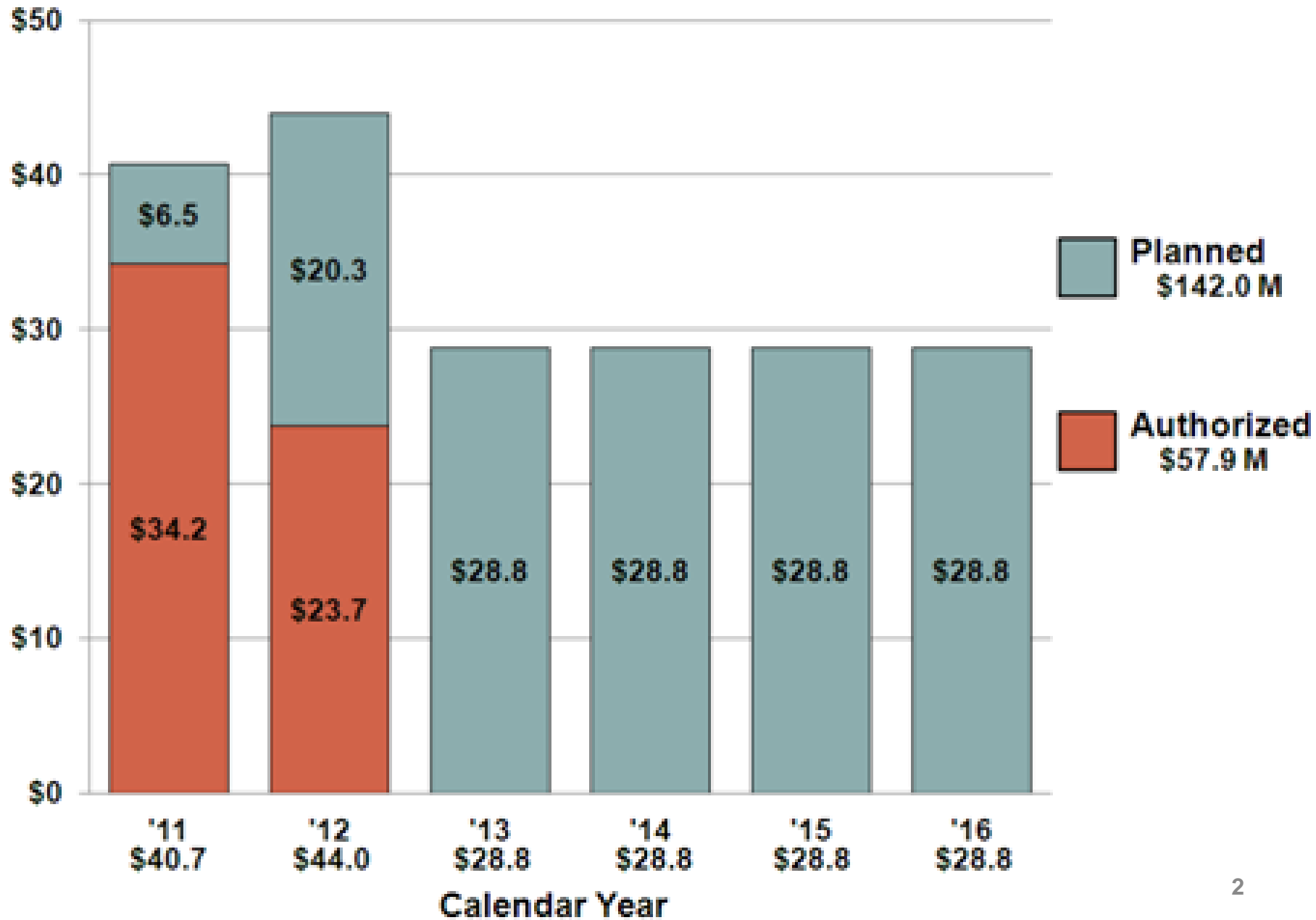


2011-16 Proposed Regional Parks Capital Improvement Plan (CIP)



Parks and Open Spaces

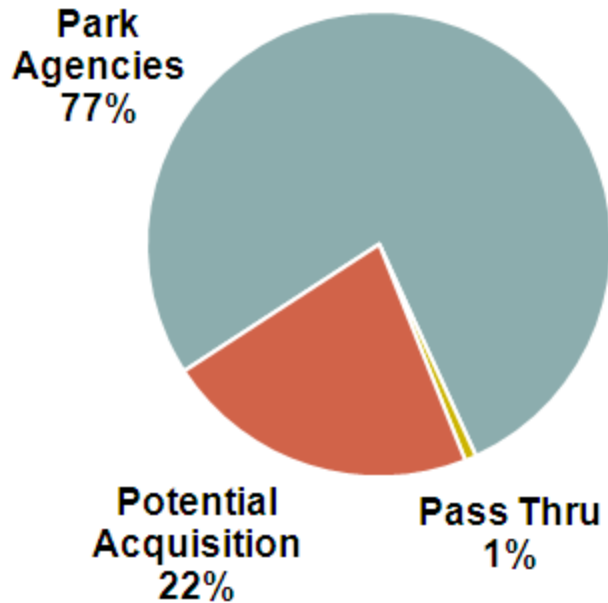
2011-16 Capital Improvement Plan: \$199.9 M



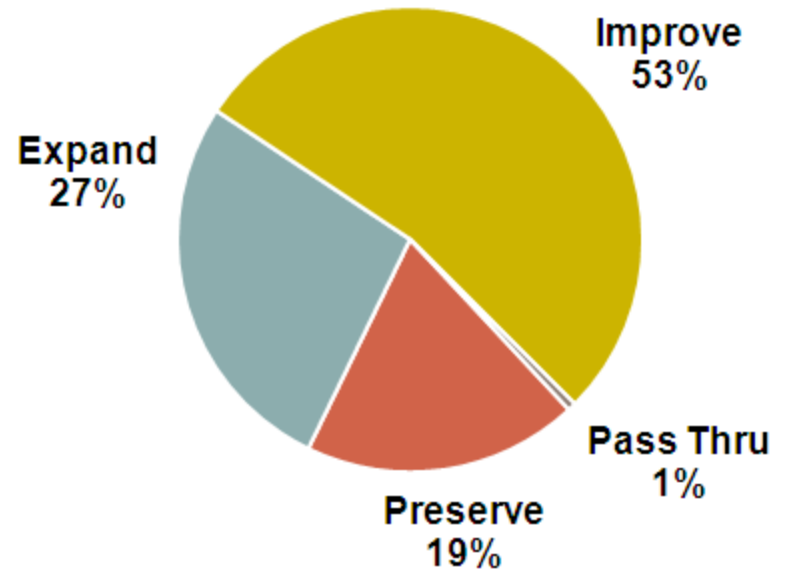
Parks and Open Spaces

2011-16 Capital Improvement Plan: \$199.9 M

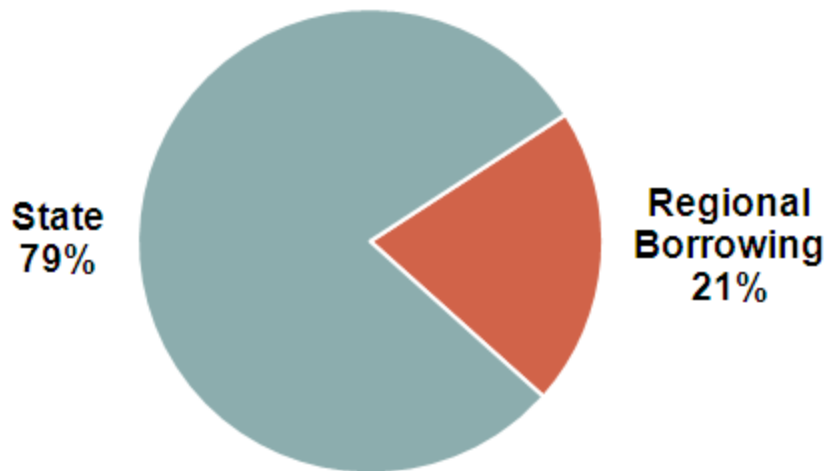
Uses by Category



Uses by Objective



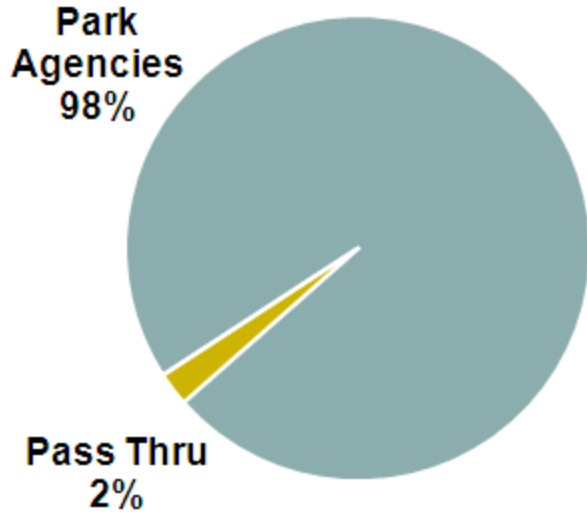
Sources



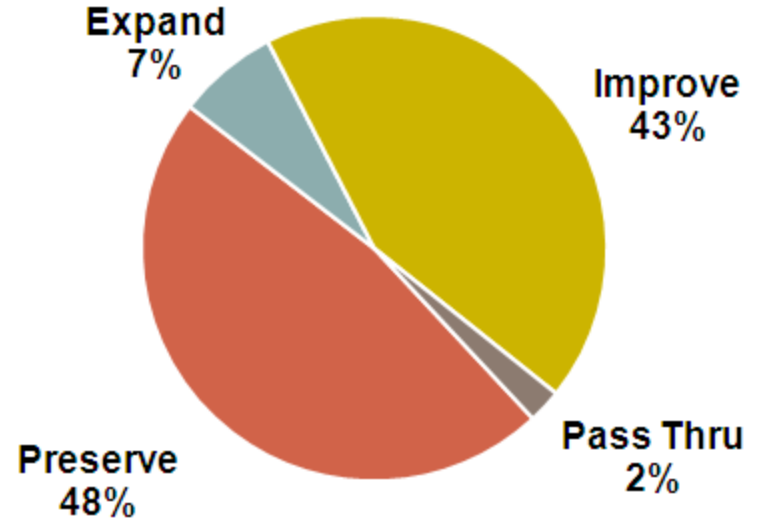
Parks and Open Spaces

2011 Capital Budget: \$34.2 M

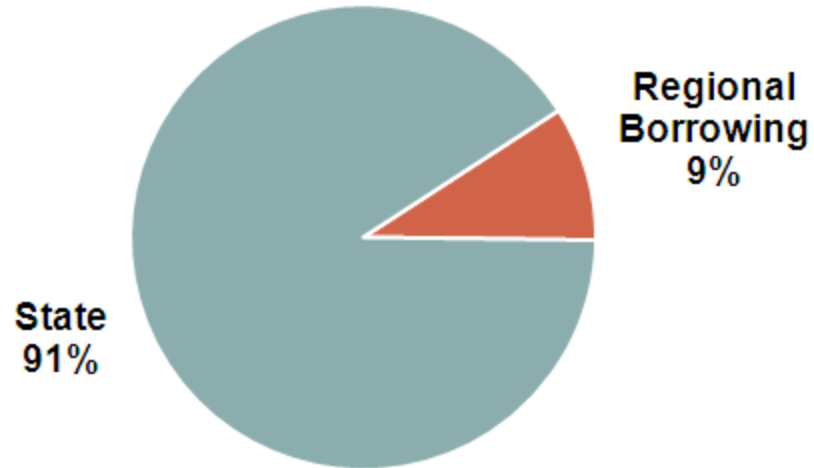
Uses by Category



Uses by Objective



Sources



Parks CIP Purposes, Sources, and Shares

Purpose and Funding Source	State Share	Regional Share
<p>Specific projects State bonds & Metro Council bonds</p>	<p>60%</p>	<p>40%</p>
<p>Specific projects 90% of Parks and Trails Fund Appropriation</p>	<p>100%</p>	
<p>Land Acquisition 10% of Parks and Trails Fund, Environment and Natural Resources Trust Fund & Metro Council bonds</p>	<p>60%</p>	<p>40%</p>
<p>Specific projects State bond pass-through grants</p>	<p>100%</p>	

Parks CIP Purposes, Sources, and Annual Amounts

Purpose Funding Source	State Amount	Regional Amount
<p>Specific projects State bonds & Metro Council bonds</p>	<p>\$5.25 million</p>	<p>\$3.5 million</p>
<p>Specific projects 90% of Parks and Trails Fund Appropriation</p>	<p>\$13.6 million</p>	
<p>Land Acquisition 10% of Parks and Trails Fund, Environment and Natural Resources Trust Fund & Metro Council bonds</p>	<p>\$2.55 million</p>	<p>\$1.7 million</p>
<p>Specific projects State bond pass-through grants</p>	<p>\$5 to \$8 million</p>	

**\$17.5 M 2010-11 State & MC Bonds--Parks CIP &
\$24.9 M FY 2010-11 Parks & Trails Fund**

Agency Shares (\$ Thousands)

	Anoka County	Bloom- ington	Carver County	Dakota County	3 Rivers Park District
State & MC Bonds	\$ 1,815	\$ 433	\$ 423	\$ 1,807	\$ 3,618
Parks & Trails	\$ 2,429	\$ 429	\$ 452	\$ 1,990	\$ 5,867
	Mpls Park & Rec. Bd.	Ramsey County	St. Paul	Scott County	Washing- ton County
State & MC Bonds	\$ 3,865	\$ 1,461	\$ 2,346	\$ 573	\$ 1,159
Parks & Trails	\$ 5,917	\$ 2,144	\$ 3,885	\$ 542	\$ 1,311

Park Acquisition Opportunity Grants

- \$20 million granted since 2001 to partially finance land acquisition
- Over 1,820 acres acquired – worth \$58.8 million (purchase price and associated costs)
- 75% financed by Park Acquisition Opportunity Grant and potential CIP reimbursement
- 25% local match