

T Transportation Committee
Metropolitan Council meeting: April 28, 2010

Item: 2010-165

Date April 27, 2010
Prepared:
Subject: **Contract Authority and Amendment for Central Corridor Light Rail Transit Engineering Services Consultant**

Proposed Action:

That the Metropolitan Council authorize the Regional Administrator:

- To extend authority with AECOM USA, Inc. to complete Advance Preliminary Engineering during May and;
- To authorize AECOM USA, Inc. to increase the contract spending authority in an amount not-to-exceed \$9 million for a total spending authority not to exceed \$80.2 million (within the currently authorized \$92.4 million) to initiate and complete Final Design, provide design support during construction and by amendment add construction support services.
- To issue Notices-to-Proceed (NTP) to AECOM USA, Inc. upon receipt of approval from FTA to enter Final Design for
 - Initiating and Completing Final Design,
 - Design Support during Construction, and
 - Construction Support Servicesduring calendar year 2010.

Summary of Committee Discussion / Questions:

Mark Fuhrmann presented the item. Chair Meeks asked if once the NTP is received, will we need to authorize an additional amount or will this additional \$9 million take us through the year. Fuhrmann stated the additional \$9 million of spending authority will complete AECOM activities throughout 2010. Councilmember Scherer asked if AECOM knows there are additional dollars budgeted and can they come back to request them. Fuhrmann stated that AECOM is aware of the \$92.4 million. Once we complete final design in 2010, we will then require design support for construction services and construction support once in full construction during 2011, 2012 and 2013. Motion made by Councilmember McFarlin, seconded by Councilmember Hilker and approved unanimously.

T Transportation Committee

Meeting date: April 26, 2010

Metropolitan Council Meeting: April 28, 2010

ADVISORY INFORMATION

Date: April 21, 2010

Subject: Contract Authority and Amendment for Central Corridor Light Rail Transit Engineering Services Consultant

District(s), Member(s): All

Policy/Legal Reference: Procurement of Professional Services

Staff Brian Lamb, General Manager, 612-349-7510

Prepared/Presented: Mark Fuhrmann, Deputy General Manager, 651-602-1942

Rich Rovang, CCLRT Project Director 651-602-1941

Chris Gran, Director of Purchasing 612-349-5060

Jim Alexander, Assistant Director Transitways Engineering, 651-602-1937

Division/Department: Metro Transit / Central Corridor Project Office

Proposed Action

That the Metropolitan Council authorize the Regional Administrator:

- To extend authority with AECOM USA, Inc. to complete Advance Preliminary Engineering during May and;
- To authorize AECOM USA, Inc. to increase the contract spending authority in an amount not-to-exceed \$9 million for a total spending authority not to exceed \$80.2 million (within the currently authorized \$92.4 million) to initiate and complete Final Design, provide design support during construction and by amendment add construction support services.
- To issue Notices-to-Proceed (NTP) to AECOM USA, Inc. upon receipt of approval from FTA to enter Final Design for
 - Initiating and Completing Final Design,
 - Design Support during Construction, and
 - Construction Support Services
 during calendar year 2010.

Background

On June 13, 2007, the Council authorized the Regional Administrator to negotiate and execute a professional services contract with DMJM Harris (AECOM USA) for Engineering Services for the Central Corridor Light Rail Transit (CCLRT) project in an amount not to exceed \$91 million and to issue an NTP for Preliminary Engineering and advancing Preliminary Engineering activities. The contract has since been increased to \$92.4 million.

On February 24, 2010 the Council authorized the Regional Administrator to increase the authorized contract spending authority and to issue an NTP in an amount not-to-exceed \$71.2 million to continue to advance Preliminary Engineering.

The contract includes provisions to issue separate NTPs for Preliminary Engineering and Advancing Preliminary Engineering, Final Design, and Design Support during Construction. The Council has the right to terminate the contract at any time, should that be necessary.

The NTP for Final Design is contingent on FTA granting entry into Final Design.

Rationale

Approval to enter Final Design is anticipated in early May 2010. Council approval to issue a NTP for Final Design will allow the consultant to complete the design for the overall CCLRT project.

Based upon the receipt of Letters of No Prejudice (LONP), the Central Corridor Project Office anticipates the Civil East Construction, Civil West Construction, Systems Construction, and Light Rail Vehicles will be awarded during June, July, and August 2010.

Council approval to issue a NTP for Design Support during Construction will allow the consultant to provide design support for construction activities scheduled during 2010 prior to receipt of the Full Funding Grant Agreement.

Council approval to issue a NTP for Construction Support Services during 2010 will allow the Consultant to provide field support overseeing construction contractors and light rail vehicle manufacture during 2010.

Funding

Funding is available from the 2008 and 2009 State of Minnesota general obligation bonds, 2010 Counties Transit Improvement Board (CTIB) Grant Agreement, and the Cooperative Funding Agreement for Preliminary Engineering and Final Design with the Ramsey and Hennepin County Regional Rail Authorities.

Known Support/Opposition

Council funding partners, Ramsey County Regional Rail Authority, Hennepin County Regional Rail Authority, and the Counties Transit Improvement Board have committed funds for design and engineering activities.