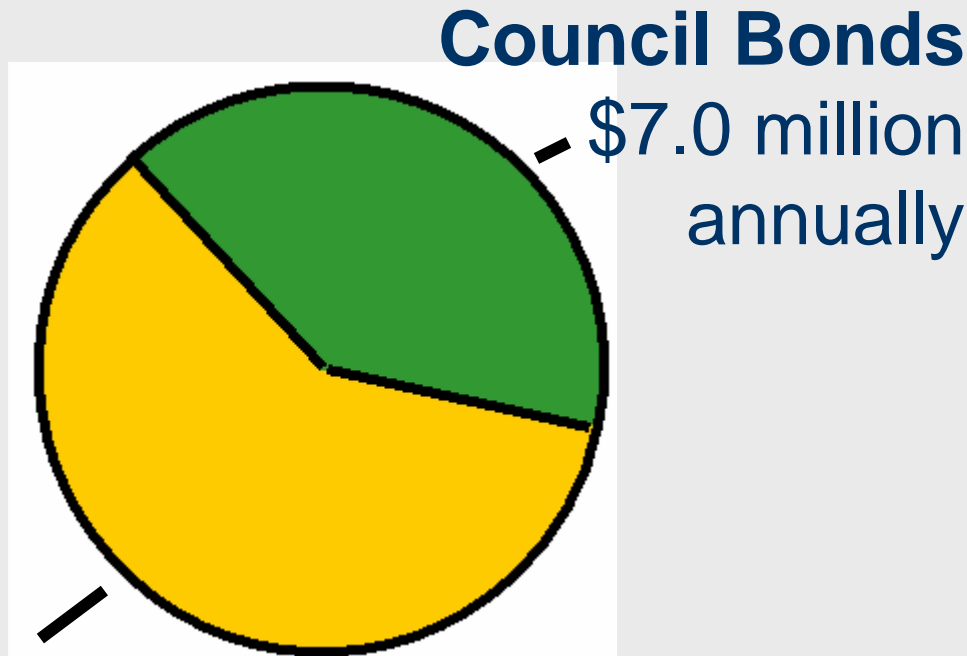


Proposed 2009-14 Regional Parks Capital Improvement Program



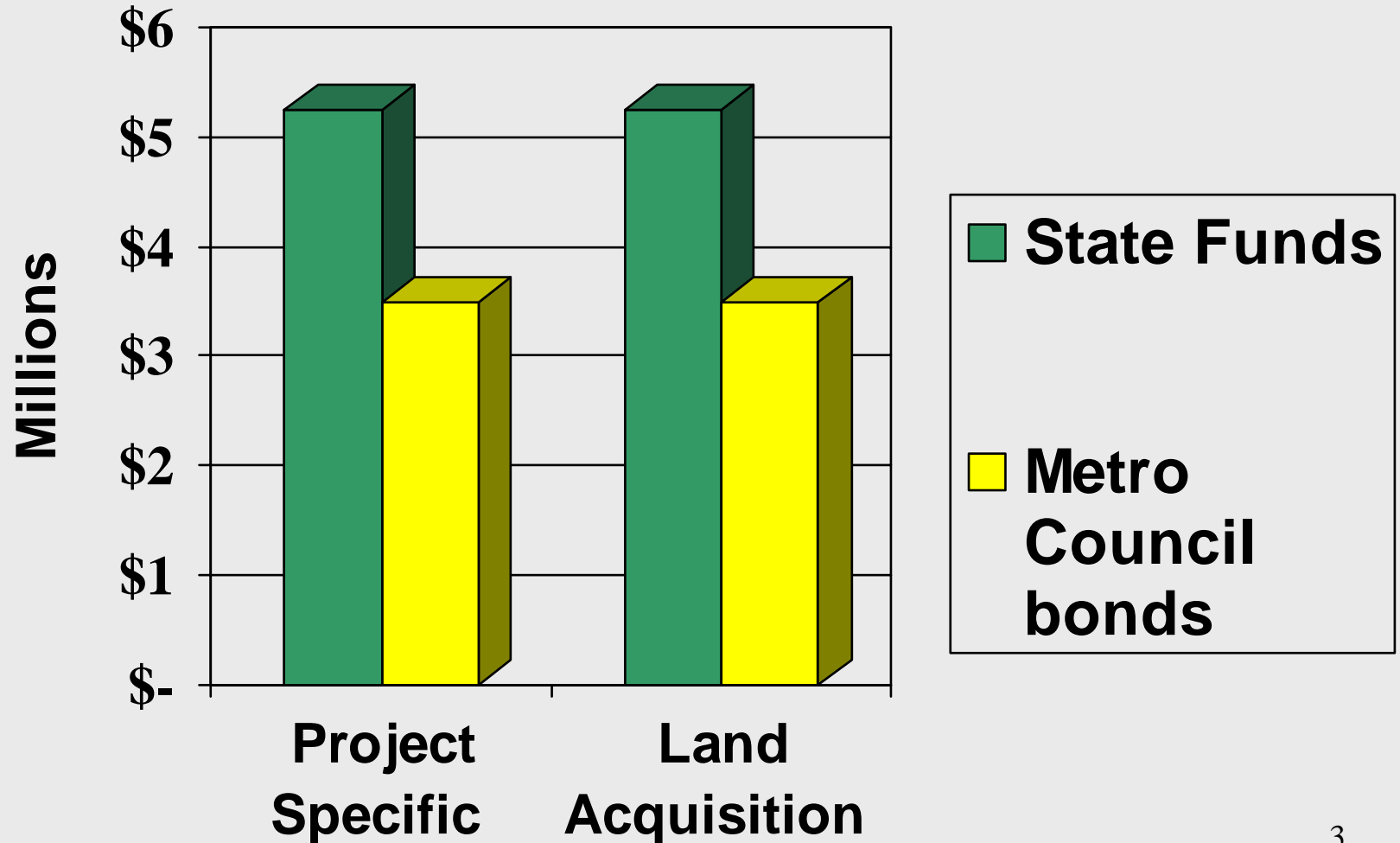
Regional Parks CIP Principles and Revenue Sources



**State Bonds & LCCMR
funds \$10.5 million
annually**



Project Specific and Land Acquisition Components of Parks CIP

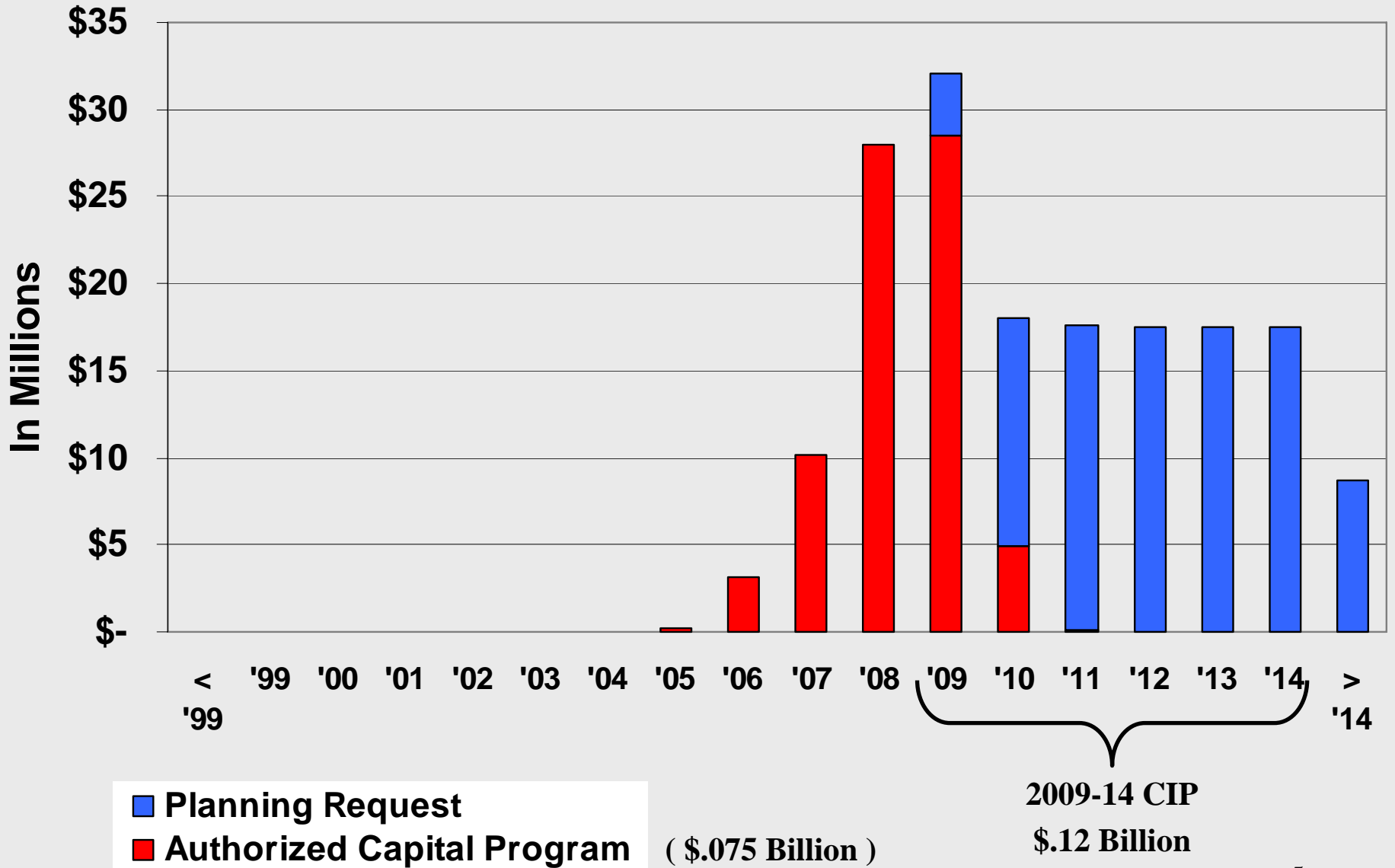


Park Agency 2-Year Share Project Specific CIP

Anoka County	Bloomington	Carver County	Dakota County	3 Rivers Park District
\$1.894 M	\$506 K	\$426 K	\$1.804 M	\$3.634 M
Mpls Park & Rec Board	Ramsey County	St. Paul	Scott County	Washington County
\$3.339 M	\$1.606 M	\$2.554 M	\$570 K	\$1.167 M

\$17.5 million Total

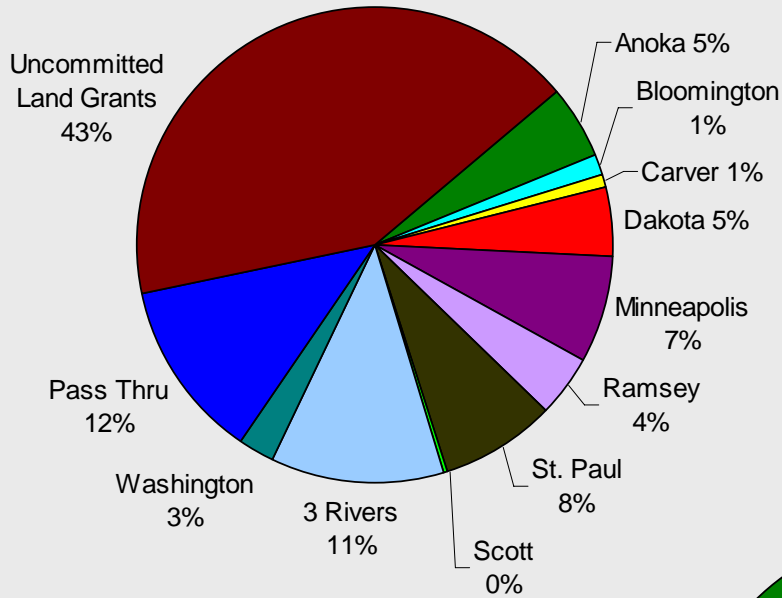
Parks and Open Spaces Total Capital Request



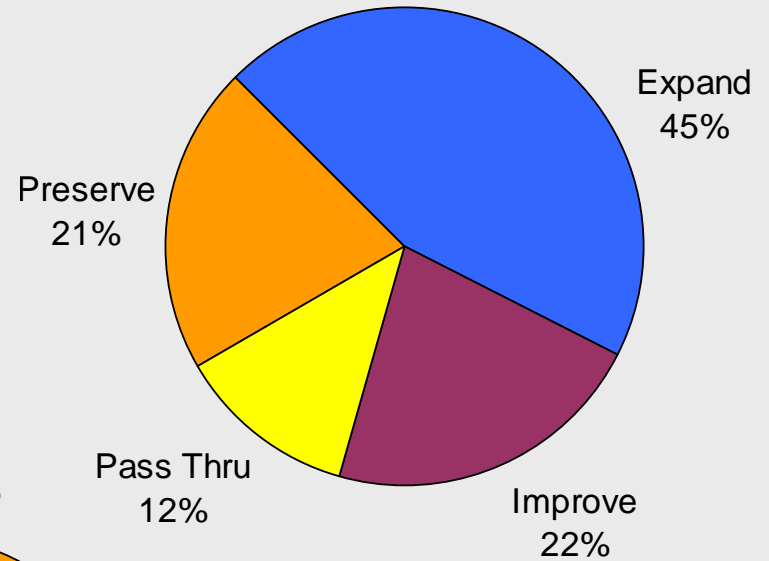
Parks and Open Spaces 2009-14 Capital Improvement Plan

\$0.12 Billion

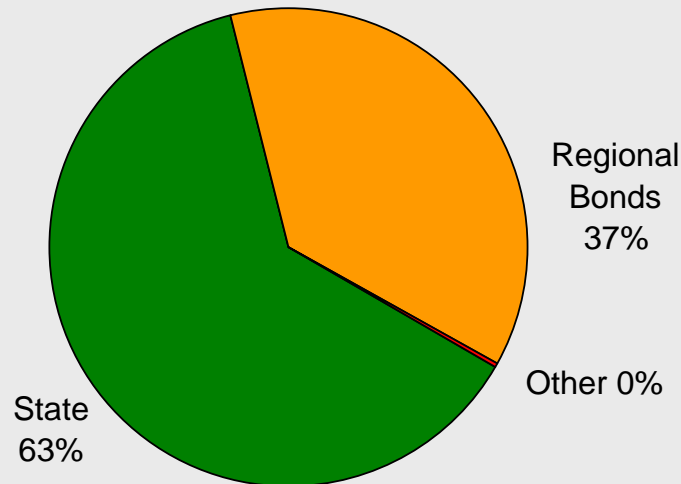
Uses by Division



Uses by Objective



Sources



Parks and Open Spaces

2008-09 Capital Budget Comparison – By Objective

