

Management Committee

Executive Summary

Item: 2007-322

CONSENT

Meeting date: September 26, 2007

Council meeting date: October 10, 2007

ADVISORY INFORMATION

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| Date: | September 19, 2007 |
| Subject: | Consolidation of Sole Source Oracle Licensing/Support |
| District(s), Member(s): | All |
| Policy/Legal Reference: | Council policy 3-3 Expenditures |
| Staff Prepared/Presented: | Dave Hinrichs, 651-602-1443 and Pancho Henderson, 651-602-1627 |
| Division/Department: | Information Services |

Proposed Action/Motion

That the Metropolitan Council authorizes the Regional Administrator to consolidate and execute agreements on a sole source basis with Oracle Corporation for maintenance and support services on all installed Oracle software licenses.

Issue(s)

Over the years, the Council has entered into 10 separate maintenance and support agreements with Oracle Corporation. To ease administration and increase budget efficiency, the Information Services Department has worked with Oracle to consolidate the billing for these agreements.

Overview and Funding

- Many of the Council's mission critical applications (HASTUS, Peoplesoft Financials, Peoplesoft Human Resources, SPL Synergen, Environmental Services Metering and Alarm, Metro Mobility's Trapeze, etc.) are Oracle-based systems. The maintenance and support agreements have had different expiration dates which result in added complexity to our administrative processes.
- Information Services (IS) has negotiated with Oracle and they have agreed to a reduction of \$22,636 in the proposed support agreements. If approved, all licensing support agreements will expire on 8/31/08 at a cost of \$951,412 (plus tax).
- Funding exists within the current operating budget to cover this purchase.
- Oracle maintenance and support services will be listed on the annual IS hardware and software sole source procurement list for 2008 that will be presented to the Council in December.