

T Transportation Committee

Executive Summary

Item: 2007-110

Consent

Meeting date: March 26, 2007

Metropolitan Council Meeting April 11, 2007

ADVISORY INFORMATION

Date: March 21, 2007
Subject: 2007-2010 TIP Amendment: Metro Transit, Add funds to SP #TRF-TCMT-07G, LRT Vehicle Overhaul, in FY 2007 and reduce funding for SP #TRF-TCMT-07, Heywood Bus Garage Expansion. TAB Action 2007-20
District(s), Member(s): 7, Meeks; 8, Wittasack; 5, Susag
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Arlene McCarthy, Director, MTS (651-602-1754)
Amy Vennewitz, Dep. Dir. Finance & Planning, MTS (651-602-1058)
Carl Ohrn, Planning Analyst (651-602-1719)
Division/Department: Metropolitan Transportation Services

Proposed Action/Motion

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2007-2010 Transportation Improvement Program (TIP) to add funds to SP#TRF-TCMT-076, LRT Vehicle Overhaul in 2007, and reduce funding for SP#TRF-TCMT-07, Heywood Garage Expansion.

Issue(s)

The overhaul of LRT vehicles in 2007 will be \$2.4 million more than was budgeted. The TIP fiscal balance will be maintained by subtracting this amount for the Heywood Garage Expansion which has been delayed to FY 2010. The project is exempt from regional level air conformity analysis. The project is consistent with the Metropolitan Council Transportation Policy Plan, adopted on December 14, 2005, with FHWA/FTA conformity determination established on February 1, 2005.