

# M Management Committee

Meeting date: November 8, 2006

Metropolitan Council January 17, 2007

ADVISORY INFORMATION	
<b>Date:</b>	November 1, 2006
<b>Subject:</b>	2007 Sole Source Procurement of Maintenance Services for Software and Hardware
<b>District(s), Member(s):</b>	All
<b>Policy/Legal Reference:</b>	Council Policy 3-3 Expenditures – Procurement of Goods and Services over \$250,000
<b>Staff Prepared/Presented:</b>	Richard Halsted, Manager, Contracts and Procurement, 602-1038
<b>Division/Department:</b>	RA – Information Services / Ken Hasledalen, 602-1443

## Proposed Action/Motion

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments (Services) on a sole-source basis for installed software and hardware, with the Services to be procured from the vendors on the attached *2007 Information Services Sole Source Vendor List* up to the amount listed.

## Issue(s)

Much of the hardware and software purchased by the Council requires ongoing maintenance and support. In some cases license fees must be paid on an annual basis. Competitive procurements for the hardware and software have been completed; this item addresses ongoing maintenance and support Services.

In most cases, these Services can only be purchased from the original software vendor or a service vendor designated by the software vendor. In some cases this is also true for hardware maintenance and support.

These software and hardware services meet the Council’s requirements for Sole Source Procurement in that the services are unique, the uniqueness is substantially related to the objective of the services, and that similar services are unable to meet the required objective.

## Overview and Funding

Authorization to purchase these types of services on a sole source basis is requested annually. This request provides for the authorization of an updated list of vendors and services for 2007.

Funding for these software and hardware services is included in the Council’s operating budget.

## 2007 Information Services Sole Source Vendor List

Ref	Vendor	Sole Source Maintenance and Support Services	Annual Estimate
1	Apogee	Dreamweaver-web authoring	\$8,200
2	Atomz.com	Website Search Engine Software	3,000
3	Audimation	IDEA Audit Software	\$1,500
4	Avtex	Baypoint Voice Processing System	\$34,000
5	Broughton Intl	WRQ Reflections	\$10,000
6	Bureau of National Affairs	Annual Subscription to Environmental Library	\$5,000
7	Business Objects	Crystal Enterprise 8 Report Software	\$8,200
8	Catapult	Inquisite Professional Software	\$8,400
9	Cognos Corporation	Adaytum Budget Software	\$19,000
10	Compar	Netapps Software	\$68,400
11	Cubic	Regional Fare Collection Software	\$564,000
12	Datalink	Veritas Software and EMC Navisphere and Analyzer - Hardware Brocade and Crossroads switches, Storage Tek and EMC Clarion	\$87,000
13	DataMax	RFGen Barcoding Software	\$1,500
14	Digital Data Voice Corporation	Busline Software/Hardware	\$33,000
15	Embarcadero Technologies	DB Artisan Software	\$50,000
16	enfo Tech	PACS Software	\$28,000
17	Environmental Systems Research	ARC/INFO and ARC/VIEW Software	\$38,000
18	Executive Information Systems	SAS - Statistical Analysis software	\$20,000
19	Giro	Hastus - Scheduling and Garage Ops for Transit	\$114,500
20	GS Systems	WonderWare Software	\$80,000
21	Hummingbird	Exceed Software	\$5,000
22	IBM Corporation	IBM & RS6000 Operating System Software, router maintenance	\$100,000
23	Informative Graphics Corp	Net-It Central Software	\$4,200
24	InMagic	DB TextWeb Publisher Software, Content Server	\$15,000
25	Loftware	Barcode Printing software	\$1,500
26	Marsh	Stars Software	\$65,000
27	Merant	MF Cobol Workbench	\$4,100
28	Microfocus	Server Express/Cobol Workbench Software	\$5,000
29	Midwave Systems	Nokia Hardware and Check Point Software, Smart Defense	\$29,000
30	Mitel	Phone System Hardware and Software	\$350,000
31	BMC	Sniffer Pro Lan, Support Magic	\$25,000
32	Oracle Corporation	Oracle Database App Server, Gateways, Developer and PeopleSoft Software	\$678,000
33	Power/mation	Cimplicity SCADA Software	18,000
34	PowerWare	Mears Park UPS Hardware	\$5,000
35	Primavera	Maintenance for LAN 2, P3e Software	\$3,000
36	Quest Software	Toad Developer Tool	\$2,200
37	QuestionMark	SSP QuestionMark Perception Software	\$3,500
38	Safe Software, Inc.	SpatialDirect GIS Software	\$5,500
39	Group 1 Software	Sagent Data Warehouse Software	43,000
40	Siemens	TransitMaster Software	\$143,000
41	Standard Register	Standard Register check printing hardware and software	\$10,000
42	SPSS Co. Inc.	SPSS Software	\$5,000
43	Sybase	Sybase Database Software, Power Builder, Power Designer, Apeon	\$135,000
44	SPL WorldGroup, Inc	Synergen software	\$136,000
45	Syntax	Citrix Metaframe Software Maintenance	\$60,000
46	Thermo Electron, Inc.	Labs Management Software	\$57,000
47	Trapeze Software Group	Route Planning, TIPS, and RidePro Software	\$50,000
48	Veritas	Indepth for Oracle, SQL Oracle Performance Software, Server Clustering Software	\$38,000
49	WebSpy Ltd	WebSpy Software Maintenance	\$5,000
50	Zasio	Versatile Software	\$3,600
<b>Total Annual Estimate</b>			<b>\$3,186,300</b>