

C Community Development Committee

Meeting date: May 21, 2012

ADVISORY INFORMATION

Date:	May 14, 2012
Subject:	Continued Discussion of 2013 Budget Priorities
District(s), Member(s):	All
Policy/Legal Reference:	MN Statutes §473.253
Staff Prepared/Presented:	Guy Peterson, Director, Community Development
Division/Department:	Community Development Division

Proposed Action

Information only.

Background

Earlier this year the Committee had a short discussion of some of the CD division work priorities for 2013 that could translate into budgetary needs to be reflected in the Council's 2013 operating budget. Since that meeting, Pat Born has emphasized the budgets principles and parameters in place for the 2013 budget at a recent Committee of the Whole meeting, and has encouraged staff to discuss this further with our respective standing committees.

On the 21st we will discuss priorities and budget impacts as the Committee identifies them, but of significant importance will be the matter of funds to support TOD related activities going forward. Supporting TOD has been identified as a Council Priority, and the Council addressed this with a LCA TOD program that has used grant relinquishments to fund grants for TOD related activities in 2011 and 2012. But with exception of some remaining TBRA monies, there are no "extra" funds remaining to fund a specific and exclusive TOD grant program through the LCA. The issue will be one of discussing how an increased LCA levy can be used to fund a more modest TOD grant program going forward.