



Community Development Committee

Business Item

Item: 2009-179

Meeting date: June 15, 2009

Management Committee: June 24, 2009

Metropolitan Council: July 8, 2009

ADVISORY INFORMATION	
Date:	May 29, 2009
Subject:	2009 Unified Operating Budget Amendment
District(s), Member(s):	All
Policy/Legal Reference:	MS 473.351
Staff Prepared/Presented:	Arne Stefferud, Planning Analyst—Parks (651-602-1360)
Division/Department:	Community Development/Regional Systems Planning and Growth Strategy, Parks

Proposed Action

That the Metropolitan Council amend the 2009 Unified Operating Budget by adding \$160,000 for Metropolitan Regional Park System operations and maintenance which results in an amended budget of \$8,780,000.

Background

Since 1985, the Metropolitan Council has disbursed State appropriations to the regional park implementing agencies to supplement their local efforts to operate and maintain their portion of the Metropolitan Regional Park System. The State appropriation is disbursed to the agencies based on a formula in MN Statutes 473.351. The budget amendment reflects the FY 2010 State appropriations that will be disbursed to the park agencies in calendar year 2009.

Funding

The State appropriations for this purpose that will be disbursed in 2009 are \$160,000 more than had been budgeted as shown in the table below.

2009 Unified Operating Budget Amendment for Metro Parks Operations and Maintenance	
	2009 Budget
Proposed	\$ 8,620,000
Actual Revenues	Amount
Last half of FY 2009 Natural Resources Fund	\$ 2,435,000
FY 2010 General Fund	\$ 3,810,000
First half of FY 2010 Natural Resources Fund	\$ 2,535,000
Total Actual Revenues for 2009	\$ 8,780,000
Amendment	\$ 160,000

Known Support / Opposition

There is no known opposition to this budget amendment. The budget amendment is needed to accurately reflect the amount of State appropriations for this purpose in 2009.