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| C | Community Development Committee | Item: 2007-20 |
| | Meeting date: February 5, 2007 | |

| ADVISORY INFORMATION | |
|-----------------------------|--|
| Date | January 31, 2007 |
| Subject | 2007 Local Planning Assistance Framework |
| Districts, Members | All |
| Prepared by | Tori Dupre, Principal Reviewer (651-602-1621) Phyllis Hanson, Manager Local Planning Assistance (651-602-1566) Guy Peterson, Acting Director, Community Development (651-602-1418) |
| Division/Department | Community Development / Planning and Growth Management |

| BACKGROUND |
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| <p>The Metropolitan Land Planning Act authorizes the Council to establish a planning assistance fund to make grants and loans to local governments to assist in preparation of local comprehensive plans (473.867 Planning Assistance; Grants; Loans)</p> <p>Attached is a summary of the framework for a local planning assistance grant program to make grants available to qualifying local governments and counties to prepare and submit comprehensive plan updates to the Metropolitan Council by December 31, 2008.</p> |

| GRANT ELIGIBILITY |
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| <p>Applicants must meet the following criteria:</p> <ol style="list-style-type: none"> 1. Be a community with a 2005 Net Tax Capacity (NTC) amount less than or equal to 300 percent of the median NTC for all communities in the metropolitan area. The eligible NTC is \$12,840,000 or less. <p style="padding-left: 20px;">and,</p> <ol style="list-style-type: none"> 2. Be a community with a forecasted household growth for 2010 to 2030 that is a percent of growth equal to or greater than the median percent of forecasted household growth. This growth is 21 percent or greater. <p style="padding-left: 20px;">or,</p> <ol style="list-style-type: none"> 3. Be a county, or a consortium of at least five communities working collaboratively to update the local comprehensive plans of at least five communities.. |

| POTENTIAL ASSISTANCE ALTERNATIVE |
|---|
| <p>Many communities have a low NTC and little forecasted 2010 to 2030 household growth. For these communities, the Council will offer to assist communities with their comprehensive plan updates through the use of the Council's Electronic Content Management System, to be implemented in 2007.</p> |

By using the available software, Council staff can scan the 1998 plans into the system. Once scanned, Council staff, with city staff input, can review the document and identify information that needs to be changed. The software redacts specific numbers or wording that need to be updated, amended or expanded to meet the 2030 planning requirements.

This assistance would limit the amount of work for communities that have relatively few changes from the current, or 1998 comprehensive plan.

The Council identifies the following communities that have zero or one percent household growth increase, with low net tax capacity, as potentially eligible for this Council assistance.

| Community | County | Net Tax Cap | %HH Inc |
|----------------------|--------|-------------|---------|
| New Trier | DA | 65,149 | 0% |
| Landfall | WA | 113,851 | 0% |
| Miesville | DA | 150,804 | 0% |
| Hilltop | AN | 313,837 | 0% |
| Pine Springs | WA | 514,392 | 0% |
| Lakeland Shores | WA | 556,167 | 0% |
| St. Mary's Point | WA | 689,182 | 0% |
| Lake St. Croix Beach | WA | 1,019,643 | 0% |
| Birchwood | WA | 1,294,017 | 0% |
| Lilydale | DA | 1,747,811 | 0% |
| Minnetonka Beach | HE | 2,465,982 | 0% |
| Lakeland | WA | 2,140,808 | 1% |

2007 PLANNING ASSISTANCE GRANT FRAMEWORK

The Council has indicated a preference for distributing the funding assistance to small communities with limited budgets and staff.

The Council staff considered “need” based on NTC, and percent household growth from 2010 to 2030 to identify those communities having comparatively low property values, but with forecasts for substantial household growth.

The Council will provide a grant - 50 percent of the grant upon review and approval of the grant application and the remaining 50 percent following the Council’s action on the plan – to applicants that agree to the following requirements:

1. Meet Council grant agreement requirements that require the applicant to provide a work plan that identifies the eligible grant funding activities for which the grant funds will be used as set forth in MN Statutes 473.867, subd. 6, *Assistance for plan updates*.
2. Submit the plan to the Council no later than December 31, 2008
3. Include all information to meet content requirements set forth in MN Statutes 473.851
4. Submit a plan that is in conformance with regional system plans and policies

5. Distribute a draft plan for adjacent local government review by June 30, 2008
(473.858, subd 2 requires local governments to submit draft plans to adjacent governmental units and affected school districts for review and comment at least six months prior to submitting the plan to the Council)
6. Discuss a draft plan with Council sector representatives twice in 2007 to update the Council on plan progress or policy conflict concerns

Sector Representatives are part of a Local Planning Assistance outreach program to local communities to improve communication and provide professional planning and technical assistance on an ongoing basis)
7. Discuss a draft plan with watersheds for local surface water management plan requirements
(473.859, subd 2 requires water management plans, complimenting 103G.235 requirements. Watershed organizations and districts have authority to approve local water management plans, with the Council providing technical advisory comments)

Proposed Grant Amounts

The application of “need” based on NTC and percent household growth increase, results in list of 47 eligible communities. (see attached table)

Of these, 12 are unsewered communities, and 35 are sewerred communities. Three counties, Carver, Dakota and Scott are potential consortiums. The following summarizes the possible funding.

| Eligible to Apply | Grant Amount | Total Grants |
|---|---------------------|---------------------|
| 12 Unsewered Communities | \$15,000 | \$180,000 |
| 35 Sewered Communities | \$20,000 | \$700,000 |
| 3 Counties or Consortiums for Townships | \$50,000 | \$150,000 |
| | | \$1,030,000.00 |

Potentially Eligible Communities

| Dist | Community | Co | Net Tax Cap | HH 2010 | HH 2030 | Chg 2010-2030 | HH % Growth | Status |
|------------------|------------------------|----|-------------|---------|---------|---------------|-------------|-------------|
| Anoka | | | | | | | | |
| 9 | Bethel | AN | 325,830 | 160 | 200 | 40 | 25% | local sewer |
| 11 | Centerville | AN | 3,316,325 | 1,340 | 1,850 | 510 | 38% | metro sewer |
| 9 | Burns Township | AN | 4,280,027 | 1,530 | 2,120 | 590 | 39% | unsewered |
| 11 | Columbus | AN | 4,578,446 | 1,450 | 1,750 | 300 | 21% | metro sewer |
| 9 | St. Francis | AN | 5,073,587 | 2,800 | 5,000 | 2,200 | 79% | local sewer |
| 9 | East Bethel | AN | 9,162,907 | 4,500 | 9,000 | 4,500 | 100% | unsewered |
| Carver Co | | | | | | | | |
| 4 | New Germany | CA | 230,748 | 180 | 370 | 190 | 106% | local sewer |
| 4 | Hamburg | CA | 335,515 | 240 | 400 | 160 | 67% | local sewer |
| 4 | Hancock Township | CA | 414,046 | 140 | 170 | 30 | 21% | unsewered |
| 4 | Young America Township | CA | 953,401 | 300 | 450 | 150 | 50% | unsewered |
| 4 | Cologne | CA | 1,013,415 | 1,180 | 3,840 | 2,660 | 225% | local sewer |
| 4 | Mayer | CA | 1,107,525 | 1,500 | 3,700 | 2,200 | 147% | local sewer |
| 4 | San Francisco Twp | CA | 1,122,559 | 350 | 460 | 110 | 31% | unsewered |
| 4 | Hollywood Township | CA | 1,184,050 | 410 | 500 | 90 | 22% | unsewered |
| 4 | Waconia Township | CA | 1,730,877 | 490 | 620 | 130 | 27% | unsewered |
| 4 | Dahlgren Township | CA | 1,836,445 | 750 | 6,250 | 5,500 | 733% | unsewered |
| 4 | Watertown Township | CA | 1,888,193 | 540 | 700 | 160 | 30% | unsewered |
| 4 | Norwood Young America | CA | 2,518,510 | 1,800 | 3,800 | 2,000 | 111% | local sewer |
| 4 | Watertown (City) | CA | 2,679,963 | 1,800 | 3,000 | 1,200 | 67% | local sewer |
| 4 | Victoria | CA | 8,271,211 | 4,000 | 10,200 | 6,200 | 155% | metro sewer |
| 4 | Waconia | CA | 9,174,563 | 4,500 | 10,000 | 5,500 | 122% | metro sewer |

Dakota Co

| | | | | | | | |
|------------------------|----|-----------|-----|-------|-------|------|-------------|
| 13 Mendota | DA | 208,063 | 90 | 120 | 30 | 33% | metro sewer |
| 16 Coates | DA | 209,270 | 70 | 90 | 20 | 29% | unsewered |
| 16 Randolph | DA | 273,433 | 140 | 170 | 30 | 21% | unsewered |
| 16 Vermillion | DA | 360,136 | 200 | 300 | 100 | 50% | local sewer |
| 16 Sciota Township | DA | 484,056 | 130 | 190 | 60 | 46% | unsewered |
| 16 Greenvale Township | DA | 1,142,166 | 260 | 340 | 80 | 31% | unsewered |
| 16 Nininger Township | DA | 1,204,933 | 330 | 400 | 70 | 21% | unsewered |
| 16 Hampton Township | DA | 1,288,051 | 360 | 450 | 90 | 25% | unsewered |
| 16 Vermillion Township | DA | 1,532,619 | 430 | 550 | 120 | 28% | unsewered |
| 16 Eureka Township | DA | 2,260,510 | 550 | 700 | 150 | 27% | unsewered |
| 16 Empire Township | DA | 2,496,076 | 950 | 2,300 | 1,350 | 142% | metro sewer |

Hennepin Co

| | | | | | | | |
|-------------------|----|------------|-------|--------|-------|------|-------------|
| 3 Long Lake | HE | 2,953,000 | 900 | 1,100 | 200 | 22% | metro sewer |
| 2 Osseo | HE | 3,131,826 | 1,100 | 1,400 | 300 | 27% | metro sewer |
| 1 Greenfield | HE | 3,755,918 | 1,000 | 1,600 | 600 | 60% | metro sewer |
| 1 Hassan Township | HE | 4,584,700 | 1,200 | 1,600 | 400 | 33% | metro sewer |
| 1 Dayton | HE | 4,852,030 | 2,000 | 11,000 | 9,000 | 450% | metro sewer |
| 1 Independence | HE | 6,448,950 | 1,380 | 1,800 | 420 | 30% | metro sewer |
| 2 Corcoran | HE | 6,688,735 | 4,000 | 8,500 | 4,500 | 113% | metro sewer |
| 1 Rogers | HE | 11,412,066 | 4,700 | 9,000 | 4,300 | 91% | local sewer |
| 4 Minnetrista | HE | 11,845,388 | 2,100 | 5,300 | 3,200 | 152% | metro sewer |
| 1 Medina | HE | 12,652,403 | 2,100 | 4,450 | 2,350 | 112% | metro sewer |

Ramsey Co

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|----------------|----|------------|-------|-------|-------|------|-------------|
| 10 North Oaks | RA | 11,598,759 | 1,600 | 2,300 | 700 | 44% | metro sewer |
| 10 Arden Hills | RA | 11,636,900 | 3,800 | 8,000 | 4,200 | 111% | metro sewer |

Scott Co

| | | | | | | | |
|-------------------------|----|-----------|-------|-------|-------|------|-------------|
| 4 Blakeley Township | SC | 616,553 | 220 | 310 | 90 | 41% | unsewered |
| 4 St. Lawrence Township | SC | 646,602 | 200 | 500 | 300 | 150% | unsewered |
| 4 Jackson Township | SC | 1,019,583 | 510 | 650 | 140 | 27% | unsewered |
| 4 Belle Plaine Township | SC | 1,150,058 | 280 | 500 | 220 | 79% | unsewered |
| 4 Louisville Township | SC | 1,745,305 | 450 | 600 | 150 | 33% | unsewered |
| 4 Sand Creek Township | SC | 1,948,406 | 550 | 750 | 200 | 36% | unsewered |
| 4 Helena Township | SC | 2,043,067 | 550 | 800 | 250 | 100% | unsewered |
| 4 Elko New Market | SC | 2,742,034 | 2,120 | 8,000 | 5,880 | 277% | local sewer |
| 4 Jordan | SC | 3,329,448 | 2,700 | 4,600 | 1,900 | 70% | local sewer |
| 4 Cedar Lake Township | SC | 3,656,508 | 950 | 1,400 | 450 | 47% | unsewered |
| 4 Belle Plaine (City) | SC | 4,146,774 | 2,900 | 6,500 | 3,600 | 124% | local sewer |
| 4 New Market Township | SC | 4,764,999 | 1,300 | 1,950 | 650 | 50% | unsewered |
| 4 Spring Lake Township | SC | 4,770,034 | 1,470 | 1,990 | 520 | 35% | unsewered |

Washington Co

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|-------------------------------|----|------------|-------|--------|-------|------|-------------|
| 12 Grey Cloud Island Township | WA | 434,564 | 370 | 2,500 | 2,130 | 576% | unsewered |
| 12 Marine on St. Croix | WA | 1,465,230 | 320 | 430 | 110 | 34% | unsewered |
| 12 Bayport | WA | 2,467,826 | 1,140 | 1,500 | 360 | 32% | metro sewer |
| 12 Denmark Township | WA | 2,849,785 | 650 | 990 | 340 | 52% | unsewered |
| 12 Baytown Township | WA | 3,004,681 | 600 | 760 | 160 | 27% | unsewered |
| 12 St. Paul Park | WA | 3,574,804 | 2,900 | 4,150 | 1,250 | 43% | metro sewer |
| 12 Newport | WA | 3,600,980 | 1,580 | 2,130 | 550 | 35% | metro sewer |
| 12 Stillwater Township | WA | 3,855,325 | 960 | 1,260 | 300 | 31% | unsewered |
| 12 Afton | WA | 5,208,955 | 1,150 | 1,550 | 400 | 35% | unsewered |
| 12 May Township | WA | 5,260,191 | 1,200 | 1,600 | 400 | 33% | unsewered |
| 12 Scandia | WA | 5,437,461 | 1,590 | 2,100 | 510 | 32% | unsewered |
| 11 Hugo | WA | 11,055,641 | 7,200 | 15,600 | 8,400 | 117% | metro sewer |
| 12 Lake Elmo | WA | 11,198,715 | 3,619 | 8,727 | 5,108 | 141% | metro sewer |

Notes Median NTC \$4.28M
 150% Median \$6.42
 300% NTC \$12.84M
 Median %HH Inc 21%