

2012-2016 Regional Service Improvement Plan (RSIP)

Transportation Committee, November 26, 2012



RSIP Summary

- Document and prioritize opportunities to improve the fixed route transit system
- Required by 2030 Transportation Policy Plan
- Developed with representation from all regional transit providers
- Service expansion projects evaluated and ranked based on regional performance standards and other factors

2012-2016 RSIP Projects

- Projects from all regional providers
- 61 bus projects, 1 light rail (Green Line)
- Support implementation of regional transitway service
- Expand frequency, span, coverage of local route network
- Provide service to match planned park & ride expansion

RSIP Project Summary by Rank

Rank	Count	Annual Cost	Annual Subsidy	Peak Buses	Annual Rides	Subsidy per Ride
High	19	\$9.21 m	\$5.61 m	38	3.15 m	\$1.78
Medium	30	\$29.98 m	\$22.74 m	83	5.90 m	\$3.85
Low	12	\$7.21 m	\$5.82 m	35	0.85 m	\$6.85
Bus	61	\$46.40 m	\$34.17 m	156	9.90 m	\$3.45
Green Line LRT	1	\$23.22	\$15.89 m	13	9.68 m	\$1.64

Requested action

That the Metropolitan Council accept the 2012-2016 Regional Service Improvement Plan

Regional Service Improvement Plan

RSIP Committee Chair:

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