

T Transportation Committee

Meeting date: November 28, 2011

Metropolitan Council Meeting: December 14, 2011

ADVISORY INFORMATION

Date: November 21, 2011

**Subject: Central Corridor Light Rail Transit (Green Line): AECOM
Amendment – Engineering Services and 2012 Authorization**

District(s), Member(s): All

Policy/Legal Reference: Procurement of Professional Services

Staff Brian Lamb, General Manager, 612-349-7510

Prepared/Presented: Mark Fuhrmann, Deputy General Manager, 651-602-1942

Rich Rovang, CCLRT Project Director 651-602-1941

Dan Soler, CCLRT Asst. Project Director 651-602-1971

Division/Department: Metro Transit / Central Corridor Project Office

Proposed Action

That the Metropolitan Council authorize the Regional Administrator:

- To negotiate and execute an amendment to the professional services contract with AECOM to increase the contract amount by \$7.0 million to a not-to-exceed amount of \$105.2 million for additional design activities, continuation of design support during construction, construction support services, light rail vehicle support services and to provide system integration testing support services; and
- To issue Work Orders to AECOM for additional design activities, continuation of design support during construction, construction support services, light rail vehicle support services and to provide system integration testing support services during calendar year 2012 for a total spending authority not to exceed \$103.9 million.

Background

On June 13, 2007, the Council authorized the Regional Administrator to negotiate and execute a professional services contract with DMJM Harris (AECOM) for Engineering Services for the Central Corridor Light Rail Transit (CCLRT) project in an amount not to exceed \$91 million.

On Dec. 8, 2010, the Council authorized the Regional Administrator to increase the contract not-to-exceed amount to \$98.2 million and to increase the authorized contract spending authority not-to-exceed amount to \$92.8 million to complete Final Design, provide design support during construction, construction support services and light rail vehicle support services.

Rationale

Council approval to increase the contract amount and issue Work Orders for support in 2012 is necessary as all four major CCLRT construction projects (Civil East, Civil West, Systems and the Operations and Maintenance Facility), will be under full construction in 2012. This includes over 3 miles of new construction on Civil East and Civil West, construction of Systems elements along the entire 11 mile line and continuation of construction of the Operations and Maintenance Facility. Activities in preparation of system integration testing will also be underway in 2012.

The 17% Disadvantaged Business Enterprise (DBE) goal applies to the additional amendment value.

Funding

Funding in the amount of \$7.0 million is available from Project contingency within the Project's overall budget of \$956.9 million. Funding is available from the State of Minnesota general obligation bonds, Counties Transit Improvement Board (CTIB) Grant Agreement, and the Cooperative Construction Funding Agreement with the Ramsey and Hennepin County Regional Railroad Authorities.

Known Support/Opposition

Council funding partners, Federal Transit Administration, State of Minnesota, Ramsey County Regional Rail Authority, Hennepin County Regional Rail Authority, and the Counties Transit Improvement Board have all committed funds for the construction phase of the CCLRT project.