

T Transportation Committee
Meeting date: August 9, 2010
Council meeting: August 25, 2010

ADVISORY INFORMATION

Date: July 26, 2010
Subject: 2010-2013 Transportation Improvement Program (TIP) Amendment: SP#62-678-12: County Road B2 between Snelling Avenue and Prior Avenue (TAB Action 2010-43)
District(s), Member(s): District 10, Hilker
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754)
Amy Vennewitz, Dep. Dir. Finance & Planning (651-602-1058)
Carl Ohrn, Planning Analyst (651-602-1719)
Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2010-2013 Transportation Improvement Program (TIP) for SP#62-678-12: County Road B2 between Snelling Avenue and Prior Avenue showing a change in scope to reconfigure the major intersections rather than expand to a six-lane facility and reflecting a new total project cost of \$4,945,730.

Background

The regionally funded project had to be rescoped. The original project had a total cost of \$2,850,000; federal funds \$2,280,000 (80%), local funds, \$570,000 (20%). The revised project has a total cost of \$4,945,730. The federal funds are \$2,394,000 (48.4%), local funds (county) are \$2,551,780 (51.1%). The change in total cost is \$2,095,730.

Rationale

In order to spend Federal Transportation Funds, a project must be accurately recorded in the current TIP.

Funding

County funds have been added to the project. The total county funds are now \$2,551,730. This is an increase of \$1,981,730 over the original county amount of \$570,000.

Known Support / Opposition

No opposition was noted at the TAC or TAB. There was lengthy discussion of the change in scope and the significant increase of cost at the Funding and Programming Committee and at the TAC.

Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

Bill Hargis
Acting Chair

August 3, 2010

County Commissioners

Dennis Berg
Anoka County

Randy Maluchnik
Carver County

Paul Krause
Dakota County

Jan Callison
Hennepin County

Tony Bennett
Ramsey County

Jon Ulrich
Scott County

Dennis Hegberg
Washington County

Municipal Officials

Dick Swanson
Blaine City Council

Steve Lampi
Mayor of Brooklyn Park

Bethany Tjornhom
Chanhassen City Council

Dan Gustafson
Burnsville City Council

Julia Whalen
Champlin City Council

James Hovland
Mayor of Edina

Becky Petryk
Hugo City Council

Robert Lillgren
Minneapolis City Council

Russ Stark
St. Paul City Council

William Hargis
Mayor of Woodbury

Citizen Members - Precinct

Andrew Reinhardt - A

Thomas Heffelfinger - B

James Meyers - C

Chuck Haik - D

Bart Ward - E

Donn Wiski - F

Jill Smith - G

Ken Johnson - H

Agency Representatives

Peggy Leppik
Metropolitan Council

Scott McBride
Minnesota DOT

Lisa Peilen
M.A.C.

David Thornton
M.P.C.A.

Modal Representatives

Richard Mussell
Transit

Matthew Craig
Transit

Ron Have
Freight

David Gepner
Non-motorized

Peter Bell, Chair
Metropolitan Council
390 Robert Street No.
St. Paul, MN 55101

Mr. Bell,

On July 21, 2010, the Transportation Advisory Board voted to amend the 2010-2013 Transportation Improvement Program to include the revised project scope and construction cost for SP# 62-678-12; County Road B2 reconstruction in Roseville.

This TIP amendment is necessary to include the revised project scope and to adjust the federal and local shares of the project listed above.

The TAB forwards the TIP amendment action to the Metropolitan Council along with additional information described in TAB action transmittal 2010-43.

Sincerely,



Bill Hargis, Acting Chair
Transportation Advisory Board

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2010-43

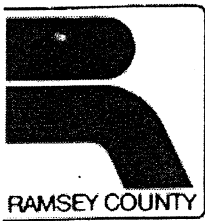
DATE: August 3, 2010
TO: Metropolitan Council
FROM: Transportation Advisory Board
SUBJECT: 2010-2013 TIP Amendment for SP#62-678-12: County Road B2 between Snelling Avenue and Prior Avenue.

MOTION: The TAB amended the 2010-2013 Transportation Improvement Program for SP#62-678-12: County Road B2 between Snelling Avenue and Prior Avenue showing a change in scope to reconfigure the major intersections rather than expand to a six-lane facility and reflecting a new total project cost.

BACKGROUND AND PURPOSE OF ACTION: A TIP Amendment must be processed for any project that receives a scope change by the TAB. This request is concurrent with the scope change request in Action Transmittal 2010-43.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	June 17, 2010
Technical Advisory Committee	Review & Recommend	July 7, 2010
TAB Programming Committee	Review & Recommend	July 21, 2010
Transportation Advisory Board	Review & Adopt	July 21, 2010
Metropolitan Council	Concurrence	



Department of Public Works

Kenneth G. Haider, P.E., Director and County Engineer

1425 Paul Kirkwold Drive

Arden Hills, MN 55112-3933 • (651) 266-7100 • Fax (651) 266-7110

E-mail: Public.Works@co.ramsey.mn.us

June 28, 2010

Karl Keel, Chair
 TAC Funding and Programming Committee
 Metropolitan Council
 390 N. Robert St.
 St. Paul, Minnesota 55101

Amendment to the Twin Cities 2010-2013 Transportation Improvement Program (TIP), State Project Number: 62-678-12 County Rd B-2

Dear Mr. Keel:

Please amend the 2010 – 2013 Transportation Improvement Program (TIP) to include these projects in SFY 2011. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
2011	M	M	CR B2	62-678-12	Ramsey Co.	Fairview Ave to TH 51(Snelling Ave.) Roseville – Roadway Reconstruction, including turn lane, ADA pedestrian upgrades and traffic signal improvements. 900' Bituminous Mill and Overlay	0.5

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA Target	Earmark \$	FHWA Target AC \$	FTA \$	TH \$	OTHER \$
RC	Grade and Surface	UG	4,945,730	2,394,000	0	0	0	0	2,551,730 (County Funds)

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in STIP).

This TIP amendment is needed to change the scope and cost of project 62-678-12 (Seq.# 1727).

The project was originally submitted in the 2005 TAB Solicitation as a request for funding to expand County Road B2(CSAH 78) from four to six through lanes. However, prior to starting the design of the project, Ramsey County hired a consultant to perform a traffic study to determine the optimum lane configuration for the road segment. This study concluded that reconfiguring the major intersections properly yielded more efficient traffic operations than the six-lane expansion.

Ramsey County is proposing the following reconstruction work:

- Fairview Avenue (CSAH 48) Intersection – Add a left-turn lane to each approach so that all will have dual left-turn lanes. Add right-turn lanes at the southbound and eastbound approaches.
- Brooks Avenue Intersection – Add a westbound right-turn lane.
- Snelling Avenue (TH 51) Southbound Ramp Intersection – Add a second westbound left-turn lane and lengthen the eastbound left-turn lane.

A 900 foot long segment of the corridor reconstruction will be milled to a depth of three inches and repaved. Traffic signal interconnection and equipment will be improved along with pedestrian curb ramps brought up to ADA standards. Due to the scope change, the total cost of the project has changed from \$2,992,500 to \$4,945,730. Federal funds remain the same with Ramsey County funding the additional cost.

The TAC Funding and Programming Committee on June 22, 2010 approved the scope change for this project.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money _____
- Anticipated Advance Construction _____
- ATP or MPO or Mn/DOT Adjustment by deferral of _____
other projects
- Earmark or HPP not affecting fiscal constraint* _____

- Other** _____ X _____

*This project is currently in SFY 2011 of the 2010-2013 TIP. Federal funds will remain the same with the additional cost being added to the Counties contribution to the project.

AIR QUALITY CONFORMITY:

- Subject to conformity determination _____
- Exempt from regional level analysis* X
- Exempt from project level analysis** X
- Exempt by virtue of interagency consultation..... _____
- N/A (not in a nonattainment or maintenance area)..... _____

*Exemption Code #: E-1 Intersection channelization projects per Section 93.126 of the Conformity Rules

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009.

We are requesting approval of this TIP amendment at this time. If you have any questions, please contact me at.

Sincerely,

Kenneth G. Haider, P.E.
Director / County Engineer

C: Sherry Narusiewicz, Metro Program Management
Michelle Moser, Metro State Aid