

T Transportation Committee

Business Item
Item: **SW 2009-183**

Meeting date: June 8, 2009

Council meeting: June 10, 2009

ADVISORY INFORMATION

Date:	May 28, 2009
Subject:	2009-2012 TIP Amendment: Include 32 Regional ARRA Funded projects, TAB Action 2009-33
District(s), Member(s):	All
Policy/Legal Reference:	TAB Action
Staff Prepared/Presented:	Arlene McCarthy, Director MTS (651-602-1754) Amy Vennewitz, Dep. Dir. Finance & Planning MTS (651-602- 1058) Carl Ohrn, Planning Analyst MTS (651-602-1719)
Division/Department:	Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with Transportation Advisory Board (TAB) action to amend the 2009-2012 Transportation Improvement Program (TIP) to include 32 projects to be funded with regional ARRA funding.

Background

The amendment will allocate the remainder of ARRA Surface Transportation Program (STP) funds that must be allocated by the TAB/Council as the regional MPO. The amendment is needed to add additional funding for three projects presently in the TIP and 29 new projects that will be funded with regional ARRA and local funds as shown in the attached table.

Rationale

In order to spend federal funds, the projects must be identified in the current TIP.

Funding

The fiscal balance of the TIP is maintained due to the addition of federal ARRA and local funds.

Known Support / Opposition

There was no opposition presented at the TAC or the TAB.

Agency: Project Description	Total Cost	Regional ARRA Funds
Apple Valley: M & O of 140th St. W. from 134th St. to Guild Ave.	\$701,250	\$561,000
Belle Plaine: TH 169 - Construct south frontage road and connections	\$2,500,000	\$2,000,000
Brooklyn Center: Ped/Bike trail along CSAH 10 - Brooklyn Blvd to TH 100	\$2,500,000	\$2,000,000
City of Carver: Replacement of Main St. bridge over Spring Creek	\$500,000	\$460,000
Carver County: M & O four locations within Carver County (Chanhassen)	\$1,395,500	\$1,116,400
Chaska: TH 41 - signal installation at 2nd St., medians at 1st St., 3rd St., 5th St.	\$600,000	\$540,000
Columbia Heights: Reconstruct ped bridge over TH 65 at 49th Ave	\$2,800,000	\$2,520,000
Coon Rapids: Convert traffic signals to LED; ped signals and push buttons citywide	\$225,000	\$180,000
Dakota County: Reconstruct CR 96 – Eveleth Ave to TH3 with intersection improvements (Greenvale & Waterford Twps.)	\$2,403,019	\$1,890,217
Fridley: M & O and stripe for bike lanes - 61st Ave. from Main St. to Central Ave.	\$350,000	\$262,500
Hennepin County: Replace Lowry Ave. over Mississippi River (Minneapolis)	\$65,000,000	\$10,000,000
Lakeville: M & O Holyoke/Highview Ave. from Heritage Dr. to Dodd Blvd (CSAH 9)	\$948,000	\$853,200
Mahtomedi: Construct right turn lane and bypass lane on TH 244 at Old Wildwood Rd.	\$195,000	\$156,000
Maple Grove: Realign and widen CSAH 10 / 101 from CSAH 101 to east of Peony Ln	\$7,964,000	\$3,064,000
Mayer: Construct turn lanes on CSAH 30 at compost site access	\$120,000	\$96,000
Mendota Heights: Construct intersection control on Mendota Heights Rd	\$400,000	\$310,000
Minneapolis: Rehab 42nd Ave / 37th Ave NE bridge – Lyndale Ave N. to St. Anthony Pkwy	\$13,500,000	\$10,000,000
Mound: Street lighting & sidewalk - replacement / construction – Shoreline Blvd / Commerce Blvd	\$700,000	\$630,000
New Hope: Reconstruct Winnetka Ave. N. from CSAH 10 to 62nd Ave. N.	\$1,382,000	\$834,000
Oakdale: Overlay Hadley Ave. N. from Hudson Blvd N. to 11th St. N.	\$461,000	\$368,800
Prior Lake: Signalization of CSAH 42 and McKenna Rd.	\$250,000	\$175,000
Plymouth: Campus Dr. / 26th Ave – CR 61 to Teakwood Ln (M & O), Teakwood Ln to Sycamore Ln (reconstruct)	\$433,200	\$346,560
Rogers: Construct off ramp - I-94 WB at S. Diamond Lake Rd	\$13,320,000	\$3,780,000
Rosemount: Reconstruct Akron Ave. from CSAH 42 to Bonaire Path	\$3,700,000	\$2,960,000
St. Paul: Reconstruct Wabasha St. pedestrian bridge / tower	\$2,000,000	\$1,900,000
Shakopee: Construct ped bridge over TH 169 on Fuller St.	\$875,000	\$700,000
Spring Lake Park: Overlay/reconditioning: Terrace Rd - CSAH 8 to Sanburnol Dr. ; Able St. - CSAH 8 to CSAH 10	\$1,835,600	\$1,468,480
Stillwater: M&O and storm sewer work on Washington Ave. from TH 36 to Orleans	\$350,000	\$280,000
Three Rivers Park District: Bike trail bridges and paved connection to Hennepin Co. line (St. Boni / Minnetrista)	\$3,500,000	\$2,800,000
Washington County: Construct bridge and retaining walls for CR 83 overpass of I-35 (Forest Lake)	\$10,000,000	\$5,000,000
Watertown: Reconstruct TH 25 from White St. to State St. including bituminous trail	\$880,000	\$704,000
Woodbury: Minor arterial roadway improvements including curb repair, utility repair, M&O.	\$1,667,000	\$1,250,250

Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

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June 1, 2009

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Peter Bell, Chair
Metropolitan Council
390 Robert Street No.
St. Paul, MN 55101

Mr. Bell,

On May 20, 2009, the Transportation Advisory Board voted to amend the 2009-2012 Transportation Improvement Program (TIP) to include 32 projects that will be partially funded with the regional share of funds through the American Recovery and Reinvestment Act. The projects are identified in the attached documentation.

This action allocates all of the remaining regional ARRA funding for STP-eligible projects.

The TAB forwards this action to the Metropolitan Council for concurrence along with additional information described in TAB action transmittal 2009-33.

Sincerely,



Bill Hargis, Acting Chair
Transportation Advisory Board

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2009-33

DATE: May 15, 2009
TO: Transportation Advisory Board
FROM: Technical Advisory Committee
SUBJECT: 2009-2012 TIP Amendment to include 32 Tier III Regional ARRA projects in the 2009-2012 TIP.

MOTION: That the Transportation Advisory Board amends the 2009-2012 Transportation Improvement Program (TIP) to include 32 Tier III Regional ARRA projects.

BACKGROUND AND PURPOSE OF ACTION: Staff used the screening process adopted by the TAB on April 15, 2009 and recommended 32 projects for Regional ARRA funding. The attached letter and table record the data necessary to amend the 2009-2012 TIP. The 32 selected projects will require \$56,204,000 in Regional ARRA funds. This over-programs ARRA funds by \$2,998,000 or 4%. The Funding & Programming Committee believes that this level of over-programming is appropriate give the short time period available to have these projects authorized.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	April 30, 2009
Technical Advisory Committee	Review & Recommend	May 6, 2009
TAB Programming Committee	Review & Recommend	May 20, 2009
Transportation Advisory Board	Review & Adopt	May 20, 2009
Metropolitan Council	Concurrence	

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

April 24, 2009

Tim Mayasich, Chair
Technical Advisory Committee
Metropolitan Council
390 North Robert St.
St. Paul, Minnesota 55101

Re: Amendment to the Twin Cities 2009-2012 Transportation Improvement Program (TIP)
See Attached Table

Dear Mr. Mayasich:

Please amend the 2009 – 2012 Transportation Improvement Program (TIP) to include these 32 projects to be partially funded with Regional ARRA funds. These projects are being submitted with the following information (see attached tables/to be completed prior to 4/30/09).

PROJECT BACKGROUND:

The TAC Funding and Programming Committee recommends that 32 Tier III projects be funded partially with Regional ARRA funds.

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in STIP).

The amendment is needed to show the additional ARRA funds for three projects presently in the 2009-2012 TIP which were selected through the regional solicitation, and 29 new projects that will be funded in part with Regional ARRA funds.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money X
 - Anticipated Advance Construction
 - ATP or MPO or Mn/DOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other** ARRA funds

Tim Mayasich
April 24, 2009
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AIR QUALITY CONFORMITY

- Subject to conformity determination _____
- Exempt from regional level analysis* See below
- Exempt from project level analysis** See below
- Exempt by virtue of interagency consultation..... _____
- N/A (not in a nonattainment or maintenance area)..... _____

* Exemption Codes for 29 projects Per Section 93.126 of the Conformity Rules are recorded on the attached table

Three projects are subject to conformity determination:

189-020-019 City of Maple Grove

238-010-02 City of Rogers

..... Washington County CR 83 Overpass

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on December 14, 2005, with FHWA/FTA conformity determination established on February 1, 2005. The project is also consistent with the new Transportation Policy adopted by the Council on January 14, 2009 and submitted to FHWA/FTA for their review and acceptance on January 28, 2009.

We are requesting approval of this TIP amendment at this time. If you have any questions, please contact Carl Ohrn at 651-602-1719.

Sincerely,

Karl Keel
Chair, Funding and Programming Committee

cc: Sherry Narusiewicz, Metro Program Management
Marv Lunceford, Metro Program Management

ECONOMIC RECOVERY AMENDMENT - 2009-12 TIP

FORMAL AMENDMENT PROJECT LIST FOR USE OF ECONOMIC RECOVERY FUNDS														
Updated	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	PROPOSED FUNDS	STIP TOTAL	FED ECON. RECOVERY FUNDS (STATE \$)	ECON. RECOVERY FUNDS (LOCAL \$)	Air Quality Codes	COMMENTS
2010	M	MSAS 104	186-104-021	City of Apple Valley	M & O of 140th St. W. from 134th St. to Guild Ave. and Gardenview segment	1.1	RS	Mill & Overlay	STP	\$701,250	\$0	\$561,000	S 10	
2010	M	MSAS 112	238-080-001, 239-112-003	City of Belle Plaine	Const. S. Frontage Rd from CSAH 5 to CSAH 3 and South Street from TH 169 to O'Brian Pkwy	0.8	RC	Reconstruction	STP	\$2,500,000	\$0	\$2,000,000	E 3	
2010	M	CSAH 10		City of Brooklyn Center	Ped/Bike Trail along CSAH 10 from Brooklyn Blvd to TH 100	0.8	BT	Ped/Bike	STP	\$2,500,000	\$0	\$2,000,000	AQ 2	
2010	M	CR 40		City of Carver	Replacement of Main St. bridge over Spring Creek and associated roadwork	0.1	BR	Replace Bridge	STP	\$500,000	\$0	\$460,000	S 19	
2009	M	CSAH 10, 15, 17	10-610-39	Carver County	M&O four locations within Carver County	0.0	RS	Mill & Overlay	STP	\$1,395,500	\$0	\$1,116,400	S 10	
2010	M	TH 41		City of Chaska	Install signal at intersection of TH 41 and Second St. and median at First, Third and Fifth Streets	0.0	SC	Install Signal	STP	\$600,000	\$0	\$540,000	E 2	
2010	M	TH 65 PED/BIKE	113-010-015	City of Columbia Heights	Reconstruct ped. Bridge crossing TH 65 and approaches in vicinity of 49th Ave.	0.1	BI	Bridge Imp.	STP	\$2,800,000	\$0	\$2,520,000	S 19	
2009	M	CSAH 1, 3, and 9	114-030-10	City of Coon Rapids	Convert several traffic signals to LED along with Ped signals and push buttons citywide	0.0	SC	Traffic Signal	STP	\$225,000	\$0	\$180,000	AQ 2	TIP \$ - \$245,250
2009	M	CR 96	SP 19-596-08	Dakota County	Reconstruct County Rd. 96 from west of Eveleth Ave. to TH 3. Improve intersections w/CR 96 and CSAH 23, and install lights and gates at two railroad crossings	2.0	RC	Mill & Overlay	STP	\$2,403,019	\$0	\$1,890,217	S 8	
2009	M	MSAS 302		City of Fridley	M & O and stripe for bike lanes on 61st Ave. from Main St. to Central Ave.	1.5	RS	Mill & Overlay	STP	\$350,000	\$0	\$262,500	AQ 2	
2010	M	CSAH 153	27-753-16	Hennepin County	Replace Lowry Ave over Mississippi River including approaches and stormwater quality improvements	0.2	BR	Bridge Replacement	STP	\$65,000,000	\$0	\$10,000,000	S 19	
2009	M	MSAS 105, 107	188-105-002, 188-107-01	City of Lakeville	M & O Holyoke/Highview Ave. from Heritage Dr. to Dodd Blvd (CSAH 9)	2.0	RS	Mill & Overlay	STP	\$948,000	\$0	\$853,200	S 10	
2010	M	MSAS 100		City of Mahtomedi	Const. right turn lane and bypass lane on TH 244 at Old Wildwood Rd.	0.0	SC	Turn Lane	STP	\$195,000	\$0	\$156,000	E 1	TIP \$ - \$3,920,000
2009	M	CSAH 10, CSAH 101	189-020-019	City of Maple Grove	Realign and widen CSAH 10 and CSAH 101 from CSAH 101 to east of Peony Ln	0.6	MC	Build Bridge	STP	\$7,964,000	\$0	\$3,064,000	A 15	
2010	M	CSAH 30		City of Mayer	Construct turn lanes on CSAH 30 at compost site access	0.0	SC	Turn Lanes	STP	\$120,000	\$0	\$96,000	E 1	
2010	M	MSAS 103	140-103-016	City of Mendota Heights	Construct intersection control at Visitation Dr. and Mendota Heights Rd and Lake Dr. and Mendota Heights Rd.	0.0	SC	Traffic Signal	STP	\$400,000	\$0	\$310,000	E 2	

ECONOMIC RECOVERY AMENDMENT - 2009-12 TIP

STATE FISCAL YEAR	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	PROPOSED FUNDS	STIP TOTAL	FED ECON RECOVERY FUNDS (STATE \$)	ECON RECOVERY FUNDS (LOCAL \$)	Air Quality Codes	COMMENTS
2010	M	MSAS 262		City of Minneapolis	Rehabilitate Bridge on 42nd Ave. N/37th Ave. NE from Lyndale Ave. N. to St. Anthony Pkwy	0.0	BI	Bridge Improvement	STP	\$13,500,000	\$0	\$10,000,000	S 19	TIP \$ - \$400,000
2010	M	MSAS 15, 110		City of Mound	Street Lighting replacement/reconstruction and sidewalk reconstr. On Shoreline Blvd. and Commerce Blvd. from east city limits to west city limits	3.0	SC	Street Reconstruction	STP	\$700,000	\$0	\$630,000	S 18	
2009	M	MSAS 109	182-109-006	City of New Hope	Reconstruct Winnetka Ave. N. from CSAH 10 to 62nd Ave. N.	0.8	RC	Street Reconstruction	STP	\$1,382,000	\$0	\$834,000	S 19	
2009	M	MSAS 121		City of Oakdale	Overlay Hadley Ave. N. from Hudson Blvd N. to 11th St. N.	1.1	RS	Mill & Overlay	STP	\$461,000	\$0	\$368,000	S 10	
2010	M	MSAS 118		City of Prior Lake	Signalization of CSAH 42 and McKenna Rd.	0.0	SC	Traffic Signal	STP	\$250,000	\$0	\$175,000	E 2	
2009	M	MSAS 159	155-159-004	City of Plymouth	Campus Dr./26th Ave. - M&O from CR 61 to Teakwood Ln, reconstr. From Teakwood Ln to Sycamore Ln, replace culvert	0.3	RS	Bridge	STP	\$433,200	\$0	\$346,560	S 10	TIP \$ - \$7,630,000
2010	M	TH 101, TH 94	238-010-02	City of Rogers	Construct I-94 WB off ramp to N. of S. Diamond Lk. Rd., extend ramp and grade separation over S. Diamond Lk. Rd. etc	1.0	MC	Reconstruction	STP	\$13,320,000	\$0	\$3,780,000	A 15	
2010	M	CR 73	208-080-001	City of Rosemount	Reconstruct Akron Ave. from CSAH 42 to Bonaire Path	1.1	RC	Reconstruction	STP	\$3,700,000	\$0	\$2,960,000	S 9	
2010	M	MSAS 235		City of St. Paul	Reconstruct pedestrian bridge and tower in vicinity of Wabasha St. and Channel St.	0.0	BT	Ped. Bridge	STP	\$2,000,000	\$0	\$1,900,000	AQ 2	
2010	M	MSAS 117	116-117-002	City of Shakopee	Construct Pedestrian bridge over TH 169 and trail connection on Fuller St. from Appoloosa Ave. to Vierling Dr.	0.4	BT	Ped. Bridge	STP	\$875,000	\$0	\$700,000	AQ 2	
2010	M	MSAS 105, 107	183-105-003	City of Spring Lake Park	Overlay/reconditioning of Terrace Rd from CSAH 8 to Sanburnol Dr. and Able St. from CSAH 8 to CSAH 10	2.0	RS	Mill & Overlay	STP	\$1,835,600	\$0	\$1,488,480	S 10	
2010	M	MSAS 114		City of Stillwater	M&O and storm sewer work on Washington Ave. from TH 36 to Orleans	0.5	RS	Mill & Overlay	STP	\$350,000	\$0	\$280,000	S 10	
2009	M	PED/BIKE		Three Rivers Park District	Construct two trail bridges over TH 7 and CSAH 92 and connection of paved regional trail between bridges and the Carver Co. and Hennepin Co. line.	1.2	BT	Ped/Bike	STP	\$3,500,000	\$0	\$2,800,000	AQ 2	
2010	M	CR 83		Washington County	Construct bridge and retaining walls for CR 83 overpass of I-35	0	MC	Bridge	STP	\$10,000,000	\$0	\$5,000,000	A 15	
2010	M	TH 25		City of Watertown	Reconstruct TH 25 from White St. to State St. including bituminous trail	0.2	RC	Reconstruction	STP	\$880,000	\$0	\$704,000	AQ 2	
2010	M	MSAS 101, 107, 108, 114, 192		City of Woodbury	Minor arterial roadway improvements including curb repair, utility repair, M&O.	3.5	RX	Road Repair	STP	\$1,667,000	\$0	\$1,250,250	S 10	
										\$141,788,569	\$0	\$59,206,407		
Total														