ACTION TRANSMITTAL

No. 2011-51

DATE:

June 9, 2011

TO:

Transportation Advisory Board

FROM:

Technical Advisory Committee

SUBJECT:

Scope Change Request and 2011-2014 TIP Amendment from Southwest

Transit for CR 10/TH 212 Park and Ride in Chaska.

MOTION:

That the TAB approves the scope change request and adopts the TIP

amendment for SP# 090-610-001; Southwest Transit CR 10/TH 212 Park

and Ride in Chaska.

BACKGROUND AND PURPOSE OF ACTION: This project received CMAQ funding from the 2007 Regional Solicitation. The original project was to purchase land and construct a 450 stall two-story park and ride facility located at the corner of CR 10 and TH 212 in Chaska related to the construction of a proposed Bioscience Corporate Campus at the same site. That development project is no longer proceeding. The scope change request is to instead construct 450 additional stalls at an existing park and ride facility at the corner of TH 41 and TH 212 in Chaska. This park and ride is a surface lot located on MN//DOT land that has been granted to SW Transit for the purpose of building a park and ride facility. The right-of-way funds that would have been used on the original project are instead used to build an additional level on the parking ramp. The Funding & Programming Committee followed the scope change request procedures and determined that the project with a revised scope would have a similar impact as the original project because it is in the same general location and provides the same number of parking spaces as the original proposal. Additional background information is attached.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming	Review & Recommend	May 19, 2011
Committee		
Technical Advisory Committee	Review & Recommend	June 1, 2011
TAB Programming Committee	Review & Recommend	
Transportation Advisory Board	Review, Approve & Adopt	
Metropolitan Council	Concurrence	

Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

TO: Transportation Advisory Board

FROM: Technical Advisory Committee

DATE: June 9, 2011

RE: Scope Change Request by Southwest Transit; CR 10/TH 212 park and ride facility.

Metropolitan Council/TAB staff has reviewed the scope change request submitted by Southwest Transit according to the policy adopted by the TAB for presenting requests for scope changes. The TAC Funding & Programming Committee discussed the scope change and staff evaluation on May 19 and recommended approval along with the appropriate TIP amendment. The full TAC also recommended approval of the scope change and TIP amendment at their June 1 meeting.

Southwest Transit: CR10/TH212 Park & Ride

1) 100% of the project scope change must be eligible according to the solicitation criteria used at the time.

The construction elements are eligible. Southwest Transit provided proof of an agreement to use the land for this purpose from MN/DOT.

2) Additional federal funds will not be provided and federal funds cannot be swapped between projects of the same or different sponsor.

This scope change uses the same funding.

3) Met Council and TAB staff will provide data on the original project to the TAC F&PC, including cover page, project description, location map, layouts, sketches or schematics, and the original project cost estimate.

These have been provided by the applicants and verified by staff.

4) The project sponsor must provide data on the revised project scope to the TAC F&PC, including a complete project description, location map, project layout or sketches or schematics, checklist of work that still needs to be done and a revised project cost estimate.

See the letter from SW Transit.

5) The project sponsor must also recalculate the responses to certain key criteria based on the revised project scope and provide them to the TAC F&PC. Met Council and TAB staff may consult with the scoring group chair and individual project scorers if necessary to evaluate the recalculated responses and estimate the change in the original project score.

All relevant criteria have been recalculated. For the most part, the new scope would result in a very slight change in points on most criteria because the number of spaces being constructed is the same and the location is near the original location. The Development Framework criteria would likely have been affected more than others because responses to

SWT CR10/TH212 P&R page 2

those criteria discussed the original project's relationship with a major development project, which does not exist in the area of the new location. Overall, however, the project likely would have scored a slightly lower score as currently proposed but not a significantly lower score.

6) The TAC F&PC will base their recommendation on whether the estimated score of the revised project scope would have been high enough to have been awarded funds through the regional solicitation. A recommendation to approve the scope change and adopt a TIP amendment goes before the TAC, TAB Programming Committee and full TAB for adoption, then to the Metropolitan Council for concurrence.

Transportation Advisory Board 390 Robert Street North St. Paul, Minnesota (651) 602-1728



May 11, 2011

Mr. James Andrew, AICP Senior Transportation Planner Metropolitan Council 390 Robert Street North St. Paul, MN 55101

Reference: CR10/TH212 CMAQ Change of Scope (revised May 11, 2011)

Dear Mr. Andrew:

Please find below responses to the Metropolitan Council questions.

1. MC data request: A new project description that includes the number of spaces being proposed.

SouthWest Transit Response:

The 2007 CR 10/ TH 212 Park and Ride CMAQ submittal was approved for the construction of 450 park and ride stalls, acquisition of land, transit station and busway for the FFY 2011. The CR 10/TH 212 site was located at the northeast corner of CR 10 and Highway 212 in the City of Chaska. SouthWest Transit is requesting approval of a scope change for this CMAQ grant to apply the funds towards the construction of the ramp and station at SouthWest Transit's current East Creek Station site. East Creek Station is located at the southwest corner of Highway 41 and TH 212 in Chaska and the property is owned by SouthWest Transit. East Creek Station is located 1.7 miles east of the CR 10/TH212 site and along the same transit corridor and travel-shed. East Creek Station is near capacity and needs to be expanded. The Bio-Science Corporate Campus development that was planned near the CR 10/TH 212 site is not moving forward at this time and the CMAQ funds will be better applied towards a park and ride facility where demand is requiring expansion of capacity.

There are currently 225 surface park and ride stalls at the East Creek Park and Ride. The proposed change of scope will construct 450 structured park and ride stalls for a total of 675 park and ride stalls. All of the additional 450 park and ride stalls will be structured parking.

The expansion to East Creek Station will maintain the existing improvements and add the following:

- Structured parking
- Transit Station
- Busway

The requested change of scope is only changing the location of the park and ride ramp and station; CR 10/TH 212 park and ride is 1.2 miles west on TH 212 from East Creek Station. The transit service will maintain the same service as proposed with the original CR 10 CMAQ grant with the service originating at Clover Field park and ride (Chaska) and ending at Washington and Oak (Minneapolis). The improvements will provide the same number of new park and ride stalls located

April 28, 2011 Mr. James Andrew, AICP Page 2

along the same travel corridor, and will take advantage of existing improvements. Any cost savings (i.e. land costs) will be applied towards the cost of constructing 450 structured stalls versus the 225 structured stalls proposed at the CR 10/TH 212 facility. The original grant was funding 225 surface stalls and 225 structured stalls at \$13,000 per stall. The proposed change of scope will have 450 structured stalls plus the existing 225 surface stalls all ready in place, bringing the total number of stalls on site up to 675. We estimate the higher cost per stall (\$16,000 per stall versus the \$13,000 quoted in the original application) due to the fact that all of the new stalls (450) will be structured.

The proposed scope change was presented to Mn/DOT staff on April 27, 2011. The meeting was attended by MnDOT staff: Dan Erickson, Scott Eue, Lynn Clarkowski, Carl Jensen, and Colleen VanWagner. Mn/DOT provided a written response to the request for support of the project. The email is included as an attachment. The email from Dan Erickson, dated April 27, 2011, stated that Mn/DOT supports SouthWest Transit's concept for the East Creek Station.

An email dated May 2, 2011 from the City of Chaska provides supports the proposed change.

Attachments 1-3: Location Maps. Attachment 4: Mn/DOT email. Attachment 5: City of Chaska email.

Land Acquisition

2. MC data request:

- A checklist of project development work that must be done to initiate and complete the project.
- b. IIA: Service Efficiency
- c. IVA and IVB: Emissions Reduction and Emissions Reduction Cost Effectiveness
- d. VIA and VIB: Development Framework, Employment, Housing and Transportation Integration Intensity and Linkages

SouthWest Transit Response:

- a. See Attachment 6 for the checklist of project development.
- b. The service efficiency has changed from:
 - a. \$1,144,794/204,120 = \$5.60 /passenger to
 - b. \$1,078,550/204,120 = \$5.30/passenger.

Attachments 7 Original Appendix P and 8 Revised Appendix P)

- c. The Emissions Reduction has changed from:
 - a. 381.5 Net Emission Reductions (kg/day) to
 - b. 367.6 Net Emission Reductions (kg/day).

(Attachments 9 Original Appendix G and 10 Revised Appendix G)

- d. The Measure of Project Effectiveness has changed from:
 - a. \$8,737,480/381.5 = \$22,902/kg/day reduction in CO, NOx and VOC emissions to
 - b. \$8,737,480/367.6 = \$23,769/kg/day reduction in CO, NOx and VOC emissions.
- e. VIA and VIB: The CR 10 park and ride was located where it would support proposed high intensive developments. This development has been delayed. The proposed expansion of the East Creek park and ride is in a more developed area to support the employment and housing within ½ mile of the site (see Attachment 11). East Creek Station is also used as a trailhead for an extensive city pathway that provides connection to regional trail systems (see Attachment 14). The site is located near assisted housing, medium and low density housing, commercial and open space. (See Attachment 12)

3. **MC data request:** A site plan or project sketch that shows the detail of the project and its connection to the adjacent roadways.

SouthWest Transit Response:

See Attachments 13-14.

- 4. MC data request: A new cost estimate broken down by:
 - Land acquisition cost
 - Cost of structure construction
 - o Cost of transit station
 - Cost of busways

SouthWest Transit Response:

Below is a comparison of the approved project costs and the proposed project costs.

\$ 450,000
\$ 1,000,000
\$ 5,850,000
\$ 1,437,480

Revised		
Land Acquisition	\$	-
Park & Ride @ \$16,000 per stall (450 structured)	\$	7,287,480
Transit Station Busway	\$ \$	1,000,000 450,000
Total	" \$	8,737,480

Comments
(Land under SW Transit control)
(All structured stalls)

5. MC data request: Documentation on land acquisition/ownership.

SouthWest Transit Response:

Attachment 15 is a copy of the Deed for the transfer of East Creek Station property from Mn/DOT to SouthWest Transit.

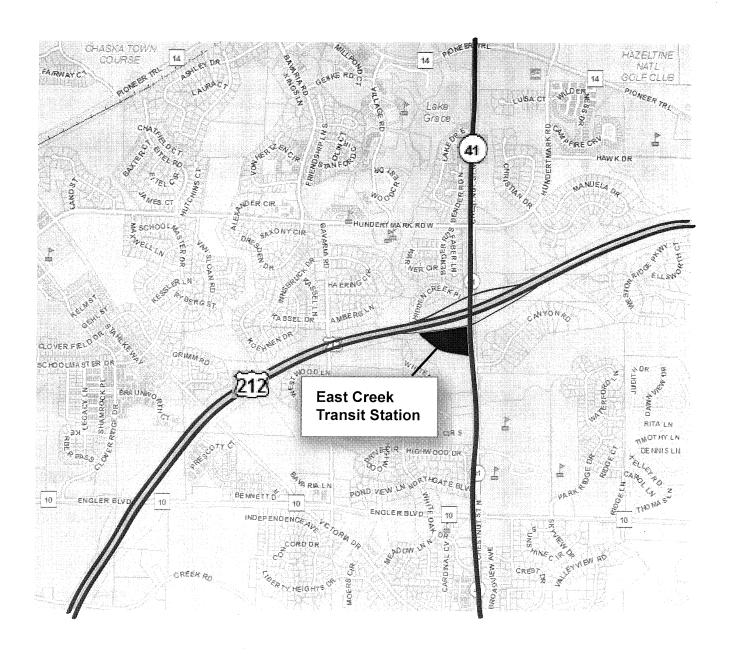
Please call me with any questions at 952-974-3101. Thank you for your consideration of this request.

Len Simich SouthWest Transit Executive Director

Site Location within City/County



Site Location Along HW 212 at HW 41



East Creek Transit Station Location Plan



From: Erickson, Dan (DOT) [mailto:dan.erickson@state.mn.us]

Sent: Wednesday, April 27, 2011 2:37 PM

To: Len Simich

Cc: Eue, Scott (DOT); Clarkowski, Lynn (DOT); VanWagner, Colleen (DOT)

Subject: East Creek Station

Len – Thank you for attending today's meeting regarding your proposal for the East Creek Station. As discussed at the meeting, Mn/DOT supports SouthWest Transit's concept for the East Creek Station. This support is both for the bus pull over on the EB TH 212 to TH 41 exit ramp and for the proposed expansion of the Park and Ride. As design progresses, please work with the various Mn/Dot Offices on design details so that any comments/requirements can be incorporated into SWT's plans.

dan.erickson@state.mn.us Mn/DOT - Metro District State Aid Federal Aid Engineer Phone: 651-234-7763

fax: 651-234-7765

From: Kevin Ringwald [mailto:KRingwald@chaskamn.com]

Sent: Monday, May 02, 2011 8:46 AM

To: Len Simich **Cc:** Matt Podhradsky

Subject: East Creek Station

Len,

The City of Chaska supports moving the proposed Park-n-Ride ramp from TH212/CR 10 (Engler Boulevard) to the existing East Creek Park-n-Ride site at TH 212/STH 41 (Chestnut Street). The East Creek site could accommodate a three story ramp (surface level plus two elevated sections).

If you require additional letters of support please advise,

Kevin Ringwald, AICP Community Development Director City of Chaska

Appendix K: Project Readiness Worksheet New or Expanded Transit Facility Construction Name of Project: East Creek Station, Chaska MN

Please check those that apply and fill in anticipated completion dates.

1)	Demand Estimation/Market Analysis _x Market Area Definition _x_ Existing Adjacent Facilities Identification	
2)	_x Ridership Potential/Estimate Site Identification & Selection _x Potential Site Identification _x Preferred & Alternate Site Selection	
3)	Stakeholder Communication Federal Notification & Discussion State Notification & Discussion Regional Notification & Discussion County Notification & Discussion City Notification & Discussion Included in local comprehensive plan	
	Layout or Preliminary Design Identified Alternates Selected Alternates Layout or Preliminary Plan startedX Layout or Preliminary Plan completed Anticipated date or date of completion _August 2011 - City approval	
	Site Acquisition Public Right-of-Way Acquired Public Property Acquired Private Property In Discussions with Owner(s) Option to Buy/Purchase Agreement Signed X_ Land Secured Anticipated date or date of acquisition: Property owned by SW Transit	
	Enivironmental Documentation EIS EA _X_ PM None Required Document Status _x_ Document not started Document in progress; environmental impacts identified Document submitted to State Aid for review (date submitted) Document approved (need copy of signed cover sheet) Anticipated date or date of completion/approval	
•	Construction Documents/Plan _x Construction plans have not been started Construction plans in progress Anticipated date or date of completion Construction plans completed/approved	
	Letting a) SWT Commission Authorizes Scope Change Submittal to MC b) TAB/MC Approves Scope Change c) Complete City Approvals & Project Memorandum d) Complete Preliminary Design & MnDOT Approvals of PM e) Complete Final PS&E f) MnDOT DCP Approval for Letting g) Bid Opening h) Construction Complete	Apr-11 Jun-11 Sep-11 Nov-11 Apr-12 Jun-12 Aug-12 Jul-13

Appendix P: Net Operating Cost Worksheet New or Expanded Transit Service

For applicants who use a contracted service provider

1a)	Cost per Platform Hour	
	All operational and contract costs including driver labor, fuel, administration and other related costs divided by the number of platform hours operated. Name of Provider:	
2)	Proposed Platform Hours (From "Service Description Summary" section)	
	Cross Operation Cost // ins 4 times / ins 9)	40
3)	Gross Operating Cost (Line 1 times Line 2)	\$0
4)	Estimated Fare Box Revenue (Based on Projected Ridership)	
5)	Net Operating Cost (Line 3 minus Line 4)	\$0

For applicants who provide service directly

1)	Total Agency 2007 Transit Operating Budget, less any non-transportation costs, allocations, or accruals	\$7,648,505
	(Costs must be comparable whether contracted or direct service provider)	
2)	Agency Budget minus Maintenance, Fuel, and Parts Costs	\$5,712,055
	(Maintenance includes mechanics, tools, and other mechanics-related costs)	
3)	Agency Budget for Maintenance, Fuel, and Parts: (Line Two plus Line 3 should equal Line One)	\$13,360,560
4)	2007 Annual Projected Vehicle Platform Hours:	78,900
5)	2007 Annual Projected Vehicle Platform Miles:	1,707,000
6)	Fixed Cost per Platform Hour (Line 2 divided by Line 4)	\$72.39
7)	Variable Cost per Platform Mile (Line 3 divided by Line 5)	\$7.82
8)	Proposed Platform Hours (From "Service Description Summary" section)	18,446
9)	Total Cost for Proposed Platform Hours (Line 6 multiplied by Line 8)	\$1,335,306
10)	Multiply Line 7 by the Number of Service Miles Proposed	\$299,376
11)	Gross Operating Cost (Line 9 plus Line 10)	\$1,634,682
12)	Estimated Fare Box Revenue (Based on Projected Ridership)	\$489,888
13)	Net Operating Cost (Line 11 minus Line 12)	\$1,144,794

For agencies with a mix of directly provided and contracted services

If the vehicles in this proposal will be assigned to a contractor, use the contracted service section of this form. If the vehicles will be used in direct service, complete that section of the form, using only the portion of your budget and service hours that are used in direct service.

Appendix P: Net Operating Cost Worksheet New or Expanded Transit Service

For applicants who use a contracted service provider

1a)	Cost per Platform Hour	
1b)	All operational and contract costs including driver labor, fuel, administration and other related costs divided by the number of platform hours operated. Name of Provider:	
2)	Proposed Platform Hours (From "Service Description Summary" section)	
3)	Gross Operating Cost (Line 1 times Line 2)	\$0
4)	Estimated Fare Box Revenue (Based on Projected Ridership)	
		Section 1997
5)	Net Operating Cost (Line 3 minus Line 4)	\$0

For applicants who provide service directly

1)	Total Agency 2007 Transit Operating Budget, less any non-transportation costs, allocations, or accruals	\$7,648,505
	(Costs must be comparable whether contracted or direct service provider)	
2)	Agency Budget minus Maintenance, Fuel, and Parts Costs:	\$5,712,055
	(Maintenance includes mechanics, tools, and other mechanics-related costs)	
3)	Agency Budget for Maintenance, Fuel, and Parts: (Line Two plus Line 3 should equal Line One)	\$1,936,450
4)	2007 Annual Projected Vehicle Platform Hours:	78,900
5)	2007 Annual Projected Vehicle Platform Miles:	1,707,000
6)	Fixed Cost per Platform Hour (Line 2 divided by Line 4)	\$72.39
7)	Variable Cost per Platform Mile (Line 3 divided by Line 5)	\$1.13
8)	Proposed Platform Hours (From "Service Description Summary" section)	18,171 .
9)	Total Cost for Proposed Platform Hours (Line 6 multiplied by Line 8)	\$1,315,399
10)	Multiply Line 7 by the Number of Service Miles Proposed	\$331,164
11)	Gross Operating Cost (Line 9 plus Line 10)	\$1,646,562
12)	Estimated Fare Box Revenue (Based on Projected Ridership)	\$568,013
13)	Net Operating Cost (Line 11 minus Line 12)	\$1,078,550

For agencies with a mix of directly provided and contracted services

If the vehicles in this proposal will be assigned to a contractor, use the contracted service section of this form. If the vehicles will be used in direct service, complete that section of the form, using only the portion of your budget and service hours that are used in direct service.

VEHICLE EMISSIONS REDUCTION WORKSHEET (APPENDIX G)

New or Expanded Transit Service, Vehicles or Capital

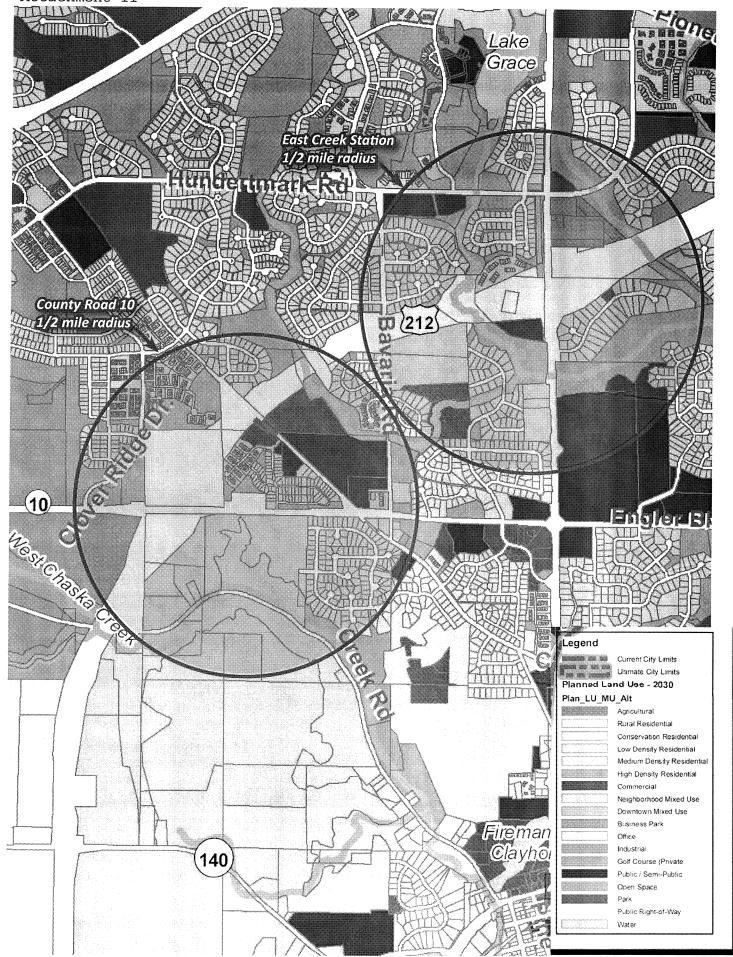
Year 3 (or final y	ear if less than 3) E	Estimated Dail	y Ridership		810	passenger tri	ps
Distance from T	erminal to Termina	1			36	miles	T T
Year 3 (or final y	ear if less than 3) E	Estimated Dail	y Transit Vel	icle Trips	36	vehicle trips	
		SOV (AUTO)	EMISSION	IS REDUCI	ED .		
Average Weekda	ay AM Peak SOV Tr	avel Speed:		35	mph		
		YEAR THRI year if les	•				
	Emissions Factor (grams/mile)*	Daily SOV VMT (miles)	Emissions (kg/day)				
CO Emissions	12.08	26,730	322.9				
NO _x Emissions	1.70	26,730	45.4				
VOC Emissions	1.20	26,730	32.1				
	Total Em	nissions	400.4				
			SIONS GE	NERATED			
Average Weekda	ay AM Peak Bus Tra			40	mph		
		YEAR THRE year if les	•				
	Emissions Factor (grams/mile)*	Daily Bus VMT (miles)	Emissions (kg/day)				
CO Emissions	6.23	1,188	7.4				
NO _x Emissions	8.40	1,188	10.0				
VOC Emissions	1,30	1,188	1.5				
	Total Em	issions	18.9				
	NE.	T PROJECT	EMISSION	REDUCTION	ONS		
	Auto SOV	Bus	Net		i		
	Emission	Emissions	Emission				
	Reductions	Generated	Reductions				
YEAR THREE	(kg/day)	(kg/day)	(kg/day)				
or final year if ess than 3)	400.4	18.9	381.5				

VEHICLE EMISSIONS REDUCTION WORKSHEET (APPENDIX G)

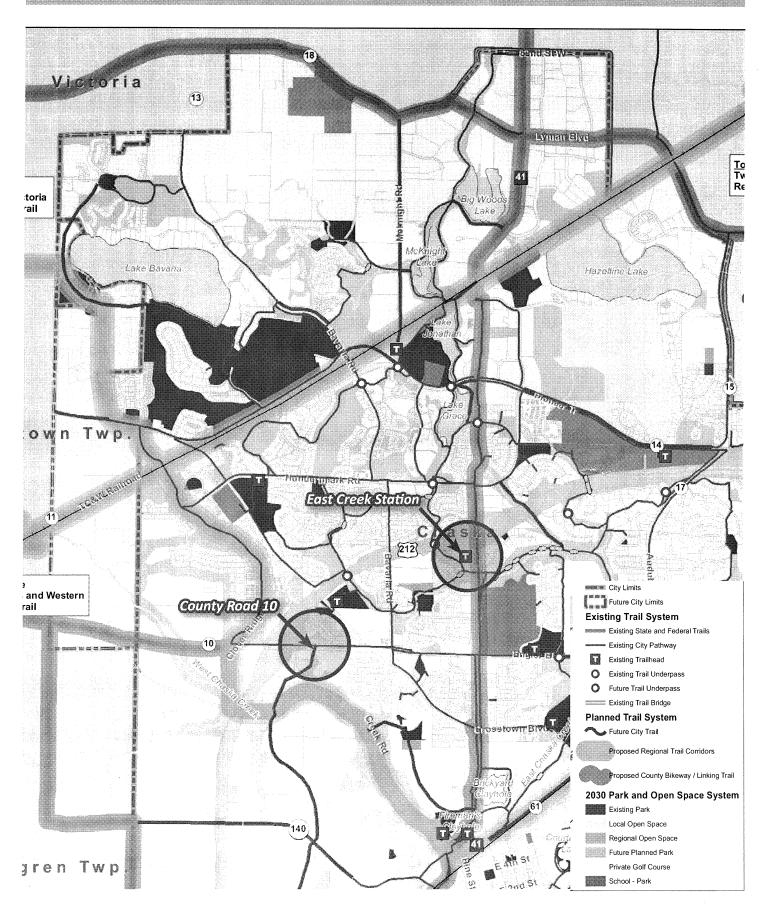
New or Expanded Transit Service, Vehicles or Capital

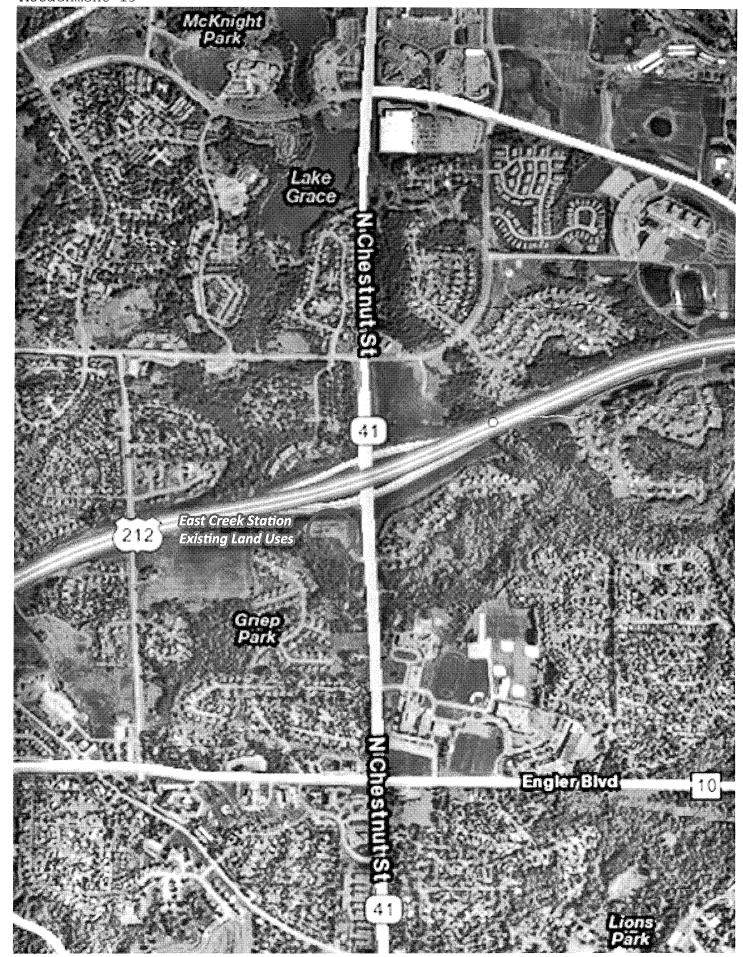
Year 3 (or final y	ear if less than 3) E	stimated Daily	/ Ridership		810	passenger trip	os
	erminal to Terminal				31.8	miles	
Year 3 (or final y	ear if less than 3) E	stimated Daily	/ Transit Veh	icle Trips	36	vehicle trips	
	5	SOV (AUTO)	EMISSION	S REDUCE	D		
Average Weekda	ay AM Peak SOV Tr			35	mph		
		YEAR THRE year if les			T		
	Emissions Factor (grams/mile)*	Daily SOV VMT (miles)	Emissions (kg/day)				
CO Emissions	12.08	25,758	311.2				
NO _x Emissions	1.70	25,758	43.8				
VOC Emissions	1.20	25,758	30.9				
	Total Em	issions	385.9				
			SIONS GE				
Average Weekda	ay AM Peak Bus Tra			40	mph		
		YEAR THRE year if les			T		
	Emissions Factor (grams/mile)*	Daily Bus VMT (miles)	Emissions (kg/day)				
CO Emissions	6.23	1,145	7.1				
NO _x Emissions	8.40	1,145	9.6				
VOC Emissions	1.30	1,145	1.5				
	Total Em	issions	18.2				
	NE.	T PROJECT	EMISSION	REDUCTION	ONS		
	Auto SOV	Bus	Net				
	Emission	Emissions	Emission				
	Reductions	Generated	Reductions				
YEAR THREE	(kg/day)	(kg/day)	(kg/day)			-	
(or final year if less than 3)	385.9	18.2	367.6				

^{*}Use appropriate emissions factors in Appendix



2030 Trail System Plan





QUITCLAIM DEED

STATE DEED TAX DUE HEREON: \$	
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C.S. 1017 (312=260) 902 Parcel 232 County of Carver REALMS No. 2009-0016 Agreement No. 87733

The State of Minnesota having heretofore acquired in fee the real estate hereinafter described for trunk highway purposes, and the Commissioner of Transportation of said State having determined that the same is no longer needed;

Now, therefore, upon said determination and pursuant to Minnesota Statutes Section 161.44, Subdivision 1, the State of Minnesota, by Thomas K. Sorel, its Commissioner of Transportation, Grantor, for a valuable consideration, does hereby release, quitclaim and convey to the SouthWest Metro Transit Commission, a body politic and corporate under the laws of the state of Minnesota, Grantee, for public purposes, specifically for park and ride facility with no transit oriented development purposes only, all its interest in and to the real estate in Carver County, Minnesota, described as follows:

That part of Tract A described below:

Tract A. That part of the Southeast Quarter of the Northeast Quarter of Section 32, Township 116 North, Range 23 West, shown as Parcel 232 on Minnesota Department of Transportation Right of Way Plat No. 10-24 as the same is on file and of record in the office of the County Recorder in and for Carver County, Minnesota;

which lies southwesterly of Line 1 described below:

Line 1. Commencing at Right of Way Boundary Corner B13 as shown on said Plat No. 10-24; thence westerly on an azimuth of 280 degrees 00 minutes 12 seconds along the boundary of said plat for 28.32 feet to the point of beginning of Line 1 to be described; thence on an azimuth of 354 degrees 50 minutes 45 seconds for 357.11 feet; thence on an azimuth of 264 degrees 50 minutes 53 seconds for 721.23 feet, more or less, to the boundary of said Plat No. 10-24 and there terminating;

containing 3.86 acres, more or less;

Subject to the following restriction:

No access shall be permitted to Trunk Highway No. 312 from the lands herein conveyed.

THE ABOVE DESCRIBED REAL PROPERTY IS SUBJECT TO THE RIGHTS OF EXISTING UTILITIES, IF ANY, AS PROVIDED IN MINNESOTA STATUTES §161.45 SUBDIVISION 3.

THE ABOVE DESCRIBED TRACT OF LAND AND THE TITLE THERETO SHALL REVERT AND VEST IN THE STATE OF MINNESOTA WHENEVER SAID TRACT OF LAND CEASES TO BE USED FOR THE STATED PUBLIC PURPOSES.

The Seller certifies that the Seller does not know of any wells on the described real property.

Dated this 9th day of opio, 2010

STATE OF MINNESOTA

(Commissioner of Transportation)

(Director of the Office of Land Management)

(Assistant Director of the Office of

Land Management)-

Seal of the Commissioner of Transportation

STATE OF MINNESOTA) ss

COUNTY OF RAMSEY

(Assistant Director of the Office of Land Management and duly authorized agent of the Commissioner of Transportation) of the State of Minnesota and acknowledged that he executed the foregoing instrument and caused the seal of the Commissioner of Transportation to be affixed thereto, by authority of Minnesota Statutes, Section 161.44, and as the free act and deed of said State.

This instrument was drafted by the State of Minnesota, Department of Transportation, Legal and Property Management Unit, St. Paul, Minnesota 55155 R80134G-04W.docx

MARY KATHRYN PRUDHOMME Notary Public Minnesota My Commission Expires January 31, 2015

Congestion Mitigation and Air Quality Improvement Program (CMAQ) Transit Expansion - Prioritizing Criteria Scores 2007

										prioritiz	prioritizing criteria	teria					Γ
project no.	applicant	project name	federal \$	match \$	₹	8	2	ΑII	B B	¥	9	≅	ΝĀ	IVB	>	5	Total
					0-100	0-100	0-100	0-125	0-125	020	0-20	0-100	0-175	0-300	0-100	0-200	Points
CMT-07-03	Southwest Transit	Bus Acquisition	\$6,600,000	\$1,650,000	06	40	82	78	74	12	04	57	175	300	9	155	1203
		Regional Expand Buses	\$6,720,000	\$1,680,000	81	09	67	67	81	50	50	33	155	294	50	200	1188
CMT-07-14	MVTA	I-35 Service Improve	\$4,601,144	\$1,242,086	06	06	94	109	98	32	22	22	55	259	80	200	1139
CMT-07-04	Southwest Transit	CR 10 Park-and-Ride	\$6,989,984	\$1,747,496	06	80	98	78	116	12	24	30	06	260	100	155	1121
CMT-07-09	CMT-07-09 Metro Transit	Hwy 610 Park-and-ride	\$7,000,000	\$6,000,000	90	100	06	125	111	2	25	100	55	156	80	175	1109
CMT-07-02	CMT-07-02 Maple Grove	Silver Leaf Station	\$6,189,934	\$1,547,483	06	100	77	119	112	12	19	9	47	193	100	175	1104
CMT-07-11	CMT-07-11 Metro Transit	I-94 Park-and-ride	\$6,720,000	\$1,680,000	75	06	85	103	117	42	22	44	51	190	80	175	1074
CMT-07-10	Metro Transit	CMT-07-10 Metro Transit Hwy 12 Park-and-ride	\$2,321,472	\$580,368	95	100	98	98	65	12	12	16	27	248	80	200	1027
CMT-07-13 MVTA	MVTA	Rosemount Depot	\$1,917,128	\$479,282	75	85	93	88	09	34	1	13	23	253	8	180	994
CMT-07-12	CMT-07-12 City of Carver	Carver Park-n-Ride	\$3,155,120	\$788,780	06	70	87	38	40	6	19	30	53	274	100	135	945
Washin CMT-07-07 County	Washington County	Forest Lake Bus MPLS	\$1,075,200	\$268,800	75	75	61	99	31	23	13	22	21	288	06	155	920
Washin CMT-07-06 County	Washington County	Forest Lake Bus St. Paul	\$1,000,000	\$250,200	75	70	09	65	30	23	12	11	16	277	6	155	884
City of Vadnais CMT-07-08 Heights	City of Vadnais Heights	I-35E Park-N-Ride	\$3,600,000	000'006\$	85	70	29	54	56	23	13	15	-6	- 6	8	120	603
CMT-07-05	Southwest Transit	SW village phase II			Disqualified	þø											0
		TOTAL FEDERAL FUNDS	\$57,889,982	\$18,814,495													

SOUTHWEST TRANSIT

13500 Technology Drive, Eden Prairie, MN 55344 952-949-2BUS • www.swtransit.org



May 19, 2011

Karl Keel, Chair TAC Funding and Programming Committee Metropolitan Council 390 N. Robert St. St. Paul, Minnesota 55101

RE: Scope change revisions to be included in 2012-2015 TIP State Project Number: SP 090-610-001

Federal Project Number:

Dear Mr. Keel:

This TIP information is being submitted with the project scope change request for MN 41 090-610-001. The 2011-2014 TIP will not be amended due to the project not being authorized until after the draft 2012-2015 TIP is approved in September 2011. The scope change will be reflected correctly in this document. The project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ#	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
1608	2012	М	M	MN 41	090-610- 001	Southwest Transit	SW quadrant of MN 41 and MN 212 in Chaska - Addition of 450 structured park and ride stalls to existing East Creek Park and Ride facility.	0.0

PROG	TYPE OF	PROP	TOTAL	FHWA	AC	FTA	TH	OTHER
	WORK	FUNDS	\$	\$	\$	\$	\$	\$
TR	Bus Grant Capital Improvement	CMAQ	9,785,978	7,828,782	0	0	0	1,957,196

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PROJECT BACKGROUND:

This documentation is needed to facilitate a change in scope for Project 090-610-001 (Seq # 1608) currently in the 2011-2014 STIP in SFY 2012. The current 2011-2014 STIP will not be amended due to the project not being authorized until August 2012. The project revisions will be reflected in the 2012-2015 TIP that is expected to be approved in September 2011.

The 2007 CR 10/ TH 212 Park and Ride CMAQ submittal was approved for the construction of 450 park and ride stalls, acquisition of land, transit station and busway. The CR 10/TH 212 site was located at the northeast corner of CR 10 and Highway 212 in the City of Chaska. The Bio-Science Corporate Campus development that was planned near the CR 10/TH 212 site is not moving forward at this time and the CMAQ funds will be better applied towards a park and ride facility where demand is requiring expansion of capacity.

SouthWest Transit requested approval of a scope change for this CMAQ grant at the May 19, 2011 TAC Funding and Programming meeting. The scope change would apply the funds on project 090-610-001(Seq.#1608) towards the addition of 450 structured park and ride stalls to the existing East Creek Park and Ride transit facility and busway. The East Creek Park and Ride facility is located at the southwest corner of Highway 41 and TH 212 in Chaska, and is 1.7 miles east of the CR 10/TH212 site, along the same transit corridor and general travel-shed. The East Creek Park and Ride facility is near capacity and needs to be expanded.

The requested change of scope is only changing the location of the park and ride ramp and station to 1.2 miles east on MN 212 to the East Creek Station. The transit service will be maintained from the original project and the same number of parking stalls will be provided.

The funding for the revised scope project will remain the same as identified in the 2011-2014 TIP for project 090-610-001(Seq.#1608).

Total Cost: 9,785,978 Fed Funds: 7,828,782 Local Funds: 1,957,196 Karl Keel May 19, 2011 Page 3

that app ● N	Fiscal Constraint Maintained as required by 23 Coly)? lew Money – (indicate type here) Discretionary, Special Allocations or Other New I	Name and Address of the Control of t
• A	Inticipated Advance Construction ITP or MPO or Mn/DOT Adjustment If other projects	X
ta	armark or HPP federal funds outside ATP arget Other	
	ng reflected in the scope change will be identified ed to be approved in September 2011.	in the final 2012-2015
This amend Plan, adopt established 2030 Policy 2010 and tr	incy with MPO LONG RANGE PLAN: Idment is consistent with the Metropolitan Council ited on January 14, 2009, with FHWA/FTA confort I on September 16, 2009. The amendment is also I plan update adopted by the Metropolitan Council I cansmitted to MnDOT on November 22, 2010 for mity determination.	rmity determination so consistent with the cil on November 10,
Subject toExempt fExempt fExempt b	TY CONFORMITY: To conformity determination From regional level analysis* From project level analysis* Toy virtue of interagency consultation* In a nonattainment or maintenance area)	X X

*Exempt Project Category #_T-8Reconstruction or renovation of transit buildings and structures Per Section 93.126 of the Conformity Rules

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We are requesting approval of this STIP amendment at this time. If you have any questions, please call Len Simich at (952) 974-3101.

Sincerely,

Len Simich

Southwest Transit Executive Director