

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2010-28

DATE: April 14, 2010
TO: Transportation Advisory Board
FROM: Technical Advisory Committee
SUBJECT: 2010-2013 Transportation Improvement Program Amendment to include 20 vehicle purchases funded through the Section 5310, Elderly and Persons with Disabilities Program.

MOTION: That the TAB amends the 2010-2013 Transportation Improvement Program (TIP) to include 20 funding awards identified in the attached table through the Section 5310, Elderly and Persons with Disabilities Program.

BACKGROUND AND PURPOSE OF ACTION: The timing of project selection is not compatible with TIP/STIP development and in order for the agencies to purchase their vehicles in SFY 2010 an amendment is needed to identify them in the current TIP. The Section 5310 is a FTA program and the funds are awarded by the MN/DOT Office of Transit.

Additional background material and project list are attached.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	March 18, 2010
Technical Advisory Committee	Review & Recommend	April 7, 2010
TAB Programming Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council	Concurrence	



Minnesota Department of Transportation

Metro District
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March 18, 2010

Karl Keel, Chair
TAC Funding and Programming Committee
Metropolitan Council
390 North Robert St.
St. Paul, Minnesota 55101

Re: Amendment to the Twin Cities 2010-2013 Transportation Improvement Program (TIP)
State Project Number: See Attached List

Dear Mr. Johnson:

Please amend the 2010 - 2013 Transportation Improvement Program (TIP) to include these projects in 2010. These projects are being submitted with the following information:

PROJECT IDENTIFICATION:

See Attached List

PROJECT BACKGROUND:

- 1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in STIP).

Section 5310, Elderly and Persons with Disabilities Program, is funded by FTA through MnDOT's Office of Transit. The selection of these projects is done through grant applications submitted to FTA. The timing of project selection is not compatible with TIP/STIP development and in order for the agencies to purchase their vehicles in SFY 2010 an amendment is needed to identify them in the current TIP.

- 2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money* (checked with X)
Anticipated Advance Construction
ATP or MPO or Mn/DOT Adjustment by deferral of other projects
Earmark or HPP not affecting fiscal constraint
Other**

*FTA 5310 Operating Funds

AIR QUALITY CONFORMITY:

- Subject to conformity determination_____
- Exempt from regional level analysis* Yes__
- Exempt from project level analysis**Yes__
- Exempt by virtue of interagency consultation....._____
- N/A (not in a nonattainment or maintenance area)....._____

* Exemption Code- T-10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009.

We are requesting approval of this TIP amendment at this time. If you have any questions, please contact me at 651-234-7793.

Sincerely,



Sherry Narusiewicz
Transportation Program Coordinator
Metro Program Management

cc: Cindy Krumsieg, Metro Program Management
Trudi Gustad, MnDOT Office of Transit

STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (For # if available)	AGENCY	DESCRIPTION Include location, description of all work, & city (if applicable)	MILES	PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA Target	HPP \$ (currently avail. in 2005 or 2006)	Earmark \$	FHWA Target AC \$	FTA \$	TH \$	OTHER \$
2010	M	M	BB	TRF-7303-10	Achieve Community Services	Section 5310: Achieve Community Services	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-2428-10	Daris	Section 5310: Daris	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0117-10	Ecumen, d.b.a., Transit Plus of Parimby Lifelines	Section 5310: Ecumen, d.b.a., Transit Plus of Parimby Lifelines	0	NB	Purchase Bus	FTA	52,000	0	0	0	0	41,600	0	10,400
2010	M	M	BB	TRF-7330-10	HMONS	Section 5310: HMONS American Partnerships	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-3244-10	Human Services, Inc	Section 5310: Human Services, Inc	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0011-10A	Lifeworks Service Inc.	Section 5310: Lifeworks Service Inc. - Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0011-10B	Lifeworks Service Inc.	Section 5310: Lifeworks Service Inc. - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-6968-10A	Merrick	Section 5310: Merrick-Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-6968-10B	Merrick	Section 5310: Merrick - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0260-10A	Midwest Special Services-Apple Valley	Section 5310: Midwest Special Services-Apple Valley	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0260-10B	Midwest Special Services - Eagan	Section 5310: Midwest Special Services - Eagan	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0836-10A	Northwest Contemporary Services	Section 5310: Northwest Contemporary Services-Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0836-10B	Northwest Contemporary Services	Section 5310: Northwest Contemporary Services - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-7899-10A	Phoenix	Section 5310: Phoenix - Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-7899-10B	Phoenix	Section 5310: Phoenix - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-1567-10	Priem	Section 5310: Priem Express	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0690-10A	Proct	Section 5310: Proct - Eagan Bus-Project Vehicle 1	0	NB	Purchase Bus	FTA	111,000	0	0	0	0	88,800	0	22,200

STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION Include location, description of all work, & city (if applicable)	MILES	PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA Target	HPP \$ (currently avail. in 2005 or pooled)	Emark \$	FHWA Target AC \$	FTA \$	TH \$	OTHER \$
2010	M	M	BB	TRF-0890-10B	Proact	Section 5310: Proact - Ergon Bus - Project Vehicle 2	0	NB	Purchase Bus	FTA	111,000	0	0	0	0	88,800	0	22,200
2010	M	M	BB	TRF-1767-10A	Rise	Section 5310: Rise - Project Vehicle #265	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-1767-10B	Rise	Section 5310: Rise-Project Vehicle #311	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
										TOTAL	1,396,000	0	0	0	0	1,116,800	0	279,200