

Transportation Committee

Business Item

Item: 2007-389

Meeting date: November 26, 2007

For the Metropolitan Council Meeting December 12, 2007

ADVISORY INFORMATION

Date: November 19, 2007
Subject: 2008-2011 Transportation Improvement Program (TIP) amendment for SP #19-670-08, CSAH 70 in Lakeville (TAB Action 2007-58)
District(s), Member(s): 15, Daniel Wolter
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Arlene McCarthy, Director, MTS (651-602-1754)
Amy Vennewitz, Dep. Dir. Finance & Planning (651-602-1058)
Connie Kozlak, Mgr. Systems Planning (651-602-1720)
Kevin Roggenbuck, Transportation Coordinator (651-602-1728)
Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2008-2011 Transportation Improvement Program (TIP) to increase the total cost for SP #19-670-08, CSAH 70 in Lakeville, from \$15,200,000 to \$20,000,000.

Background and Funding

The TIP Amendment is needed because the total project cost increase is high enough to require a formal amendment. The federal costs remain the same while the local share will increase.

Transportation Advisory Board of the Metropolitan Council of the Twin Cities

Donn R. Wiski
Chair

November 16, 2007

County Commissioners

Dennis Berg
Anoka County

Tom Workman
Carver County

Paul Krause
Dakota County

Linda Koblick
Hennepin County

Janice Rettman
Ramsey County

Jon Ulrich
Scott County

Myra Peterson
Washington County

Municipal Officials

Dan Bostrom
St. Paul City Council

Liz Workman
Burnsville City Council

William Hargis
Mayor of Woodbury

Sandy Hewitt
Plymouth City Council

James Hovland
Mayor of Edina

Robert Lilligren
Minneapolis City Council

Craig Peterson
Chanhassen City Council

Dick Swanson
Blaine City Council

Julia Whalen
Champlin City Council

Wendy Wulff
Lakeville City Council

Citizen Members - Precinct

Vacant - Steven Schulte

Joseph McCarthy - B

James Meyers - C

Chuck Haik - D

Bart Ward - E

Donn Wiski - F

Jill Smith - G

Ken Johnson - H

Agency Representatives

Peggy Leppik
Metropolitan Council

Khari Sahebjam
Minnesota DOT

Vacant

M.A.C.

David Thornton
M.P.C.A.

Modal Representatives

Richard Mussell
Transit

Glenn Olson
Transit

Ron Lifson
Freight

David Gepner
Non-motorized

Peter Bell, Chair
Metropolitan Council
Mears Park Centre
230 E. Fifth Street
St. Paul, MN 55101

Mr. Bell:

On November 16, 2007 the Transportation Advisory Board (TAB) voted to amend the 2008-2011 TIP to include the revised scope and cost for SP# 19-670-08; CSAH 70 interchange reconstruction in Lakeville.

The TAB canceled their meeting for November but voted on this TIP amendment via email to avoid delaying the start of the project. TAB will meet in December and have a full discussion of the amendment.

The TAB forwards this action to the Metropolitan Council for concurrence along with additional information described in TAB action transmittal 2007-58.

Sincerely,



Donn Wiski, Chair
Transportation Advisory Board

kjr/kjr

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2007-58

DATE: November 8, 2007
TO: Transportation Advisory Board
FROM: Technical Advisory Committee
SUBJECT: 2008-2011 TIP amendment for SP #19-670-08, CSAH 70 in Lakeville, interchange and 4-lane roadway with bike trails and frontage roads reconstruction

MOTION: That the Transportation Advisory Board amends the 2008-2011 Transportation Improvement Program (TIP) to increase the total project cost for SP #19-670-08 from \$15,200,000 to \$20,000,000.

BACKGROUND AND PURPOSE OF ACTION: The TIP Amendment is needed because the total project cost increase is high enough to require a formal TIP amendment. The reasons for the cost increase are general inflation and a decision to change the pavement type from bituminous to concrete. The federal cost remains unchanged.

Additional background material is attached.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
Funding & Programming Committee	Review & Recommend	October 18, 2007
Technical Advisory Committee	Review & Recommend	November 7, 2007
TAB Programming Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council	Concurrence	



Minnesota Department of Transportation

Metro District
 1500 west County Road B-2
 Roseville, MN 55113

Office Telephone: (651) 582-1351
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October 18, 2007

Timothy Mayasich, Chair
 TAC Funding and Programming Committee
 Metropolitan Council
 230 East Fifth St.
 Mears Park Centre
 St. Paul, Minnesota 55101

Re: Amendment to the Twin Cities 2008-2011 Transportation Improvement Program (TIP)
 State Project Number: 19-670-08

Dear Mr. Mayasich:

Please amend the 2008 - 2011 Transportation Improvement Program (TIP) to include this project in 2008. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
2008	M	M	CSAH 70	19-670-08	Dakota County	CSAH 70 from 0.6 mi W. of I35 to 0.4 mi E of I35 in Lakeville, reconstruct interchange at I35, CSAH 70 to 4-lane divided rdwy, bike trails, fr rds, etc.	1.0

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA Target	HPP \$ (currently avail. In 2005 or pooled)	Earmark \$	FHWA Target AC \$	HPP AC \$	TH \$	OTHER \$
RC	Grade, Surface & Bridge	UG	20,000,000	7,150,550	0	0	0	0	0	12,849,450 (Local Match)

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in STIP).

This amendment is needed to increase the total project cost from \$15,200,000 to \$20,000,000. A portion of the increase is due to changing the pavement type from bituminous to concrete. However, in large part it is due to inflation that has occurred over the life of the project. The federal funds remain capped at the amount identified in the Implementation Report for Federal Fiscal Year 2006, published by the Metropolitan Council in July 2007.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money _____
 - Anticipated Advance Construction _____
 - ATP or MPO or Mn/DOT Adjustment by deferral of other projects _____
 - Earmark or HPP not affecting fiscal constraint _____
 - Other** X

** The additional funds are local match funds that will be applied to the project. Federal funds remain the same.

AIR QUALITY CONFORMITY:

- Subject to conformity determination _____
- Exempt from regional level analysis* No
- Exempt from project level analysis** No
- Exempt by virtue of interagency consultation _____
- N/A (not in a nonattainment or maintenance area) _____

* A-10 These projects are included in the "action" scenario's of the TIP Air Quality analysis.

** Project Level analysis will be considered during project -level conformity determination and documented in the environmental documents for the project.

Timothy Mayasich
October 18, 2007
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CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on December 14, 2005, with FHWA/FTA conformity determination established on February 1, 2005.

We are requesting approval of this TIP amendment at this time. If you have any questions, please contact Al Lidberg at 651.234.7774.

Sincerely,



Dan Erickson
MnDOT – Acting, Metro State Aid Engineer

cc: Mark Krebsbach, Dakota County
Lynn Clarkowski, South Area Manager
Sherry Narusiewicz, Metro Program Management
Marv Luncelord, Metro Program Management
Al Lidberg, Metro State Aid