

**METROPOLITAN COUNCIL**

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**DATE:** May 25, 2012  
**TO:** Metropolitan Parks and Open Space Commission  
**FROM:** Arne Stefferud, Planning Analyst—Parks (651) 602-1360  
**SUBJECT:** (2012-156) Summary of Parks Portion of 2012 Unified Capital Budget Amendment

**INTRODUCTION**

In June the Metropolitan Council will consider an amendment to the 2012 Unified Capital Budget that includes:

1. Park grants financed from the 2012 State bond appropriation and matching Metro Council bonds (See Table 1)
2. Park grants financed from the FY 2013 Parks and Trails Legacy Fund appropriation (See Table 2)
3. Amended grant amounts to Anoka County financed with the FY 2012 Parks and Trails Legacy Fund appropriation described in "(2012-xxx) Amend Four Fiscal Year 2012 Parks and Trails Legacy Fund grants to Anoka County." Also a new grant to the Minneapolis Park & Rec. Board financed from its share of the FY 2012 Parks and Trails Legacy Fund appropriation to finance a portion of the costs to acquire the Scherer Lumber Co. parcel for Above the Falls Regional Park described in "(2012-xxx) Master plan amendment of boundary for Above the Falls Regional Park and approval of FY 2012 and FY 2013 Parks and Trails Legacy Fund financed grants, Minneapolis Park & Recreation Board." (See Table 3)

This memorandum contains all of these grants for the Commission's information and recommendation that they be approved because they are consistent with applicable State laws governing those appropriations as well as the parks portion of the Council's adopted 2012-17 Unified Capital Improvement Program.

**AUTHORITY TO REVIEW**

Minnesota Statute Section 473.315 authorizes the "Metropolitan Council with the advice of the Metropolitan Parks and Open Space Commission to make grants from any funds available to it for recreation open space purposes to any municipality, park district or county located wholly or partially within the metropolitan area to cover the cost, or any portion of the cost, of acquiring or developing regional recreation open space in accordance with the [*Regional Recreation Open Space*] Policy Plan".

**Grants financed with 2012 State bond appropriation and matching Metro Council bonds.**

Table 1 lists the grants that would be financed with a 2012 State bond appropriation of \$4,586,000 and \$3,057,000 of Metropolitan Council bonds. The amount allocated to each regional park agency is consistent with its percentage share of the 2012-13 regional parks capital improvement in which 70% is based on the proportional share of the region's population of each of the 10 regional park agencies and 30% based on the proportional share of the non-local visits each park agency hosts.

The population in areas where park agency jurisdictions overlap are adjusted as follows:

- Ramsey County's population excludes the City of St. Paul's population
- Three Rivers Park District's population is the population of suburban Hennepin County excluding the City of Bloomington.

The non-local visits share is based on the share of visits each park agency hosts of total non-local visits. A non-local visit is a visit by a person who lives outside the jurisdiction of the park agency hosting that visitor. For example, an Anoka County resident who visits a City of St. Paul regional park is a non-local visitor. A suburban Ramsey County resident who visits a City of St. Paul regional park is a non-local visitor and likewise, a City of St. Paul resident who visits a Ramsey County regional park is a non-local visitor.

A grant of \$1,130,000 to Three Rivers Park District is shown as a placeholder as part of the District's allocation. At this time, the Park District Board has not decided how to spend that portion of the appropriation. A separate action to approve that grant will occur in a future amendment to the Metro Council's Unified Capital Budget.

**Grants financed with FY 2013 Parks and Trails Legacy Fund appropriation**

Table 2 lists the grants that are financed with the FY 2013 Parks and Trails Legacy Fund appropriation. The appropriation is disbursed to the regional park agencies based on a formula in Minn. Statute Section 85.53, Subd. 3. Here is a summary of the formula:

35% based on share of most recent population data for park agency's jurisdiction

20% based on share of annual total visits each park agency hosts

20% based on share of previous year's operations and maintenance expenditures by each park agency

15% based on share of annual non-local visits each park agency hosts

10% based on share of regional park and trail acreage managed by each agency. For park reserves, 80% of those unit's acres are divided by four to make them comparable to regional parks.

A grant of \$125,000 to Dakota County for developing the Lake Marion Regional Trail is a placeholder in the table because the Metro Council has not yet received and approved a master plan for that trail. A separate action to approve that grant will occur in a future amendment to the Metro Council's Unified Capital Budget after the Council has approved that trail's master plan.

## **Grants financed with FY 2012 Parks and Trails Legacy Fund appropriations**

Table 3 lists three grants to Anoka County financed with FY 2012 Parks and Trails Legacy Fund appropriations in which the grant amounts are changed to reflect Anoka County's request as described in agenda item titled "(2012-xxx) Amend Four Fiscal Year 2012 Parks and Trails Legacy Fund grants to Anoka County".

This table also includes the grant to the Minneapolis Park & Rec. Board to finance a portion of the Scherer Lumber Co. parcel that is within the amended boundary for Above the Falls Regional Park as described in the agenda item titled "(2012-xxx) Master plan amendment of boundary for Above the Falls Regional Park and approval of FY 2012 and FY 2013 Parks and Trails Legacy Fund financed grants, Minneapolis Park & Recreation Board."

## **CONCLUSIONS**

1. The regional park grants listed in Tables 1 to 3 with the exception of grant placeholders are consistent with applicable Metropolitan Council policy and state law for distributing these funds among the regional park implementing agencies.
2. The grants must be included in an amendment to the Metro Council's 2012 Unified Capital Budget as part of the Council's authorization process for the grants.

## **RECOMMENDATION**

That the Metropolitan Council approve the regional park grants listed in Tables 1 to 3 with the exception of grant placeholders as part of the Metropolitan Council's 2<sup>nd</sup> Quarter Unified Capital Budget Amendment.

**Table 1: 2012-13 Metro Regional Parks CIP Projects Financed with \$4,586,000 of 2012 State bonds and \$3,057,000 Metropolitan Council bonds**

Regional Park Implementing Agency	Project Location	Project Description	% Share Per Agency	State Bonds (\$000s)	Matching Metro Council Bonds (\$000s)	Total Grant (\$000's)
Anoka County	Coon Rapids Dam Regional Park	Design and reconstruct park roadway, parking lots and trails; construct trails, storm water drainage improvements, utilities, lighting, landscape restoration, site furnishings, and signage; plus fees and contingencies. (Phase 2 of 4 funding phases).		\$ 507	\$ 291	\$ 798
		<b>Anoka County Subtotal</b>	<b>10.44%</b>	<b>\$ 507</b>	<b>\$ 291</b>	<b>\$ 798</b>
City of Bloomington	Hyland-Bush-Anderson Lakes Regional Park Reserve	Construct/reconstruct bituminous trails at the Normandale Lake Park Unit - approximately 225 linear feet of new trails and 2,119 linear feet of reconstructed trails for a total of 2,344 linear feet.		\$ 141	\$ 48	\$ 189
		<b>City of Bloomington Subtotal</b>	<b>2.48%</b>	<b>\$ 141</b>	<b>\$ 48</b>	<b>\$ 189</b>
Carver County	Lake Waconia Regional Park	Partial reimbursement for acquiring 43.94 acres of land to realign County Road 30 around the park and partial reimbursement for 2.5 acres of lakeshore property within the park boundary. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).		\$ -	\$ 191	\$ 191
		<b>Carver County Subtotal</b>	<b>2.50%</b>	<b>\$ -</b>	<b>\$ 191</b>	<b>\$ 191</b>

**Table 1: 2012-13 Metro Regional Parks CIP Projects Financed with \$4,586,000 of 2012 State bonds and \$3,057,000 Metropolitan Council bonds**

<b>Regional Park Implementing Agency</b>	<b>Project Location</b>	<b>Project Description</b>	<b>% Share Per Agency</b>	<b>State Bonds (\$000s)</b>	<b>Matching Metro Council Bonds (\$000s)</b>	<b>Total Grant (\$000's)</b>
Dakota County	Mississippi River Regional Trail	Partial match to a \$922,000 Federal Transportation grant for the final design, acquisition and construction of 1.6 miles of the Mississippi River Regional Trail within the eastern portion of Spring Lake Park Reserve.		\$ 478	\$ 272	\$ 750
Dakota County	Regional parks in Dakota County	Partial funding for backlog of park redevelopment projects, such as buildings, structures, utilities and roads, for purposes of continuing public service, addressing safety, and preserving infrastructure. Examples of need include replacing/upgrading utility systems (e.g. septic systems, electrical needs), redevelopment to improve access and safety (e.g. ADA), addressing storm water management issues, and bituminous overlays.		\$ 24	\$ 16	\$ 40
		<b>Dakota County Subtotal</b>	<b>10.33%</b>	<b>\$ 502</b>	<b>\$ 288</b>	<b>\$ 790</b>

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Regional Park Implementing Agency	Project Location	Project Description	% Share Per Agency	State Bonds (\$000s)	Matching Metro Council Bonds (\$000s)	Total Grant (\$000's)
Minneapolis Park & Rec. Board	Theodore Wirth Regional Park	Partially fund trail improvements (walking, cycling, mountain biking, skiing, snowshoeing and hiking), habitat restoration, and improvements to Eloise Butler Wildflower Garden facilities (trails, building rehabilitation, fence, habitat improvements). Includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering, and project management. Improvements are based on recommendations of the Theodore Wirth Regional Park Citizen Advisory Committee.		\$ 164	\$ 34	\$ 198
Minneapolis Park & Rec. Board	Above the Falls Regional Park	This project contributes to schematic design for the Scherer Brothers Property, Trail Loops (including bridges), Upper Harbor Terminal, 26th Avenue and 22nd Avenue N Greenways. Includes consulting, engineering, design, and project management. Funds can only be applied to the portions of the schematic design that are within the master plan boundary of Above the Falls Regional Park		\$ 258	\$ 142	\$ 400
Minneapolis Park & Rec. Board	Parkways in regional parks and regional trails	Improvements will include repaving of parkways and replacment of parkway lighting throughout the regional parks operated by the Minneapolis Park and Recreation Board. Improvement may include related parking lots and stormwater enhancements. This program consists of 50% state and 50% non-state funding and includes design, engineering, construction administration and project management.		\$ 618	\$ 382	\$ 1,000
<b>Minneapolis Park &amp; Rec. Board Subtotal</b>			<b>20.91%</b>	<b>\$ 1,040</b>	<b>\$ 558</b>	<b>\$ 1,598</b>

**Table 1: 2012-13 Metro Regional Parks CIP Projects Financed with \$4,586,000 of 2012 State bonds and \$3,057,000 Metropolitan Council bonds**

Regional Park Implementing Agency	Project Location	Project Description	% Share Per Agency	State Bonds (\$000s)	Matching Metro Council Bonds (\$000s)	Total Grant (\$000's)
Ramsey County	Battle Creek Regional Park	Design and construction of a trailhead facility along the west side of Battle Creek Road consisting of an entrance road, parking lot, landscaping, and site amenities.		\$ 114	\$ 46	\$ 160
Ramsey County	Keller Regional Park	Design and construction of site improvements at Keller Regional Park consisting of .5-mile trail development from Lower Keller Picnic Area to Lakeside Picnic Area; and site work throughout park for improved vehicle and pedestrian circulation, Keller Creek recreation access improvements, site\recreation amenities and landscape enhancements.		\$ 303	\$ 172	\$ 475
		<b>Ramsey County Subtotal</b>	<b>8.31%</b>	<b>\$ 417</b>	<b>\$ 218</b>	<b>\$ 635</b>
City of St. Paul	Como Regional Park	Reimbursement for part of City's contribution for design and construction of the Como Aquatics Facility. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).		\$ -	\$ 6	\$ 6
City of St. Paul	Como Regional Park	Reimbursement for City financing of Phase 2 site amenities and landscaping that completes the renovation of the historic Lily pond at the park. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).		\$ -	\$ 50	\$ 50

**Table 1: 2012-13 Metro Regional Parks CIP Projects Financed with \$4,586,000 of 2012 State bonds and \$3,057,000 Metropolitan Council bonds**

Regional Park Implementing Agency	Project Location	Project Description	% Share Per Agency	State Bonds (\$000s)	Matching Metro Council Bonds (\$000s)	Total Grant (\$000's)
City of St. Paul	Cherokee Regional Trail	Cherokee Regional Trail project construction, extending from Harriet Island Regional Park up the bluff on Ohio Street and continuing along Cherokee Avenue to the City limit includes bike and pedestrian trails, retaining walls, ornamental railing, monuments, road and site work. May include design and engineering. This grant would supplement \$1.314 million Federal grant.		\$ 138	\$ 62	\$ 200
City of St. Paul	Lilydale Regional Park	Construction of initial phases of roadway, trails, utility work, parking and visitor amenities called for in Lilydale Regional Park master plan. May include design and engineering work.		\$ 468	\$ 282	\$ 750
		<b>City of St. Paul Subtotal</b>	<b>13.16%</b>	<b>\$ 606</b>	<b>\$ 400</b>	<b>\$ 1,006</b>
Scott County	Doyle-Kennefick Regional Park	Partial reimbursement for prior acquisitions at Doyle-Kennefick Regional Park. This reimbursement request would be applied toward the \$2,866,739 remaining balance of local contribution for this acquisition. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).		\$ -	\$ 267	\$ 267
		<b>Scott County Subtotal</b>	<b>3.49%</b>	<b>\$ -</b>	<b>\$ 267</b>	<b>\$ 267</b>



**Table 1: 2012-13 Metro Regional Parks CIP Projects Financed with \$4,586,000 of 2012 State bonds and \$3,057,000 Metropolitan Council bonds**

Regional Park Implementing Agency	Project Location	Project Description	% Share Per Agency	State Bonds (\$000s)	Matching Metro Council Bonds (\$000s)	Total Grant (\$000's)
Three Rivers Park District	Shingle Creek RT	Partial reimbursement for Three Rivers Park District funding to develop Silverwood Special Recreation Feature. Reconstruct and re-route portions of the Shingle Creek Trail through the city of Brooklyn Center.		\$ 327	\$ 188	\$ 515
Three Rivers Park District	<b>Placeholder</b>	<b>Grant Placeholder</b> for projects to be financed with remaining share of Three Rivers Park District's portion of this Capital Budget. <b><u>This grant will be considered in a future amendment to the Unified Capital Budget.</u></b>		\$ 696	\$ 434	\$ 1,130
		<b>Three Rivers Park District Subtotal</b>	<b>21.52%</b>	<b>\$ 1,023</b>	<b>\$ 622</b>	<b>\$ 1,645</b>
Washington County	Lake Elmo Park Reserve	Improve and expand existing parking and trail connections in the park to include development of a plan for improved pedestrian and vehicle access; as well as constructing new parking, access drives, trails/sidewalks/patio, lighting, landscaping, and stormwater management features.		\$ 212	\$ 112	\$ 324
Washington County	St. Croix Bluffs Regional Park	Installation of vault toilets to supplement the new shower building restrooms and the addition of a shelter in the central gathering area. The project also includes the addition of parking areas and trails to connect campground amenities.		\$ 138	\$ 62	\$ 200
		<b>Washington County Subtotal</b>	<b>6.86%</b>	<b>\$ 350</b>	<b>\$ 174</b>	<b>\$ 524</b>
		<b>GRAND TOTALS</b>	<b>100.00%</b>	<b>\$ 4,586</b>	<b>\$ 3,057</b>	<b>\$ 7,643</b>
		<b>GRAND TOTALS Excluding Grant Placeholder</b>		<b>\$ 3,890</b>	<b>\$ 2,623</b>	<b>\$ 6,513</b>

**Table 2: 2012-13 Metro Regional Parks CIP Projects Financed with \$14.4 million of FY 2013 Parks & Trails Legacy Fund appropriation**

**Key: RP = Regional Park, PR = Park Reserve, RT = Regional Trail, SRF = Special Recreation Feature**

Regional Park Implementing Agency	Project Location	Project Description	% Share	Grant (\$000s)
Anoka County	Bunker Hills RP, Coon Rapids Dam RP, Rice Creek Chain of Lakes PR, Lake George RP, Rice Creek West RT, and Miss. River - Anoka Co. RT.	At Bunker Hills RP, approximately \$230,000 for the design and replacement of mechanical filtration system for the wave pool, including surge tank, pumps, piping, valves, meters and construction of mechanical building to house equipment. At Coon Rapids Dam RP, approximately \$125,000 to complete design and reconstruct park roadway, parking lots and trails; construct trails and fishing access. At Rice Creek Chain of Lakes PR, approximately \$250,000 to complete the reconstruction of campground roadways, utility improvements and campsites; at Lake George RP, approximately \$100,000 to complete redevelopment of the beach wall. At Rice Creek Chain of Lakes Park Reserve approximately \$216,000 to continue day camp redevelopment including the design and construction of shelters, rehabilitation of existing buildings, road improvements, and trail improvements. At Rice Creek West R/Manomin Park, approximately \$160,000 for design and reconstruction of the entrance drive, parking lot and sidewalks. At Miss. River - Anoka Co. RT from Anoka County Riverfront RP to 37th Avenue, approximately \$200,000 to design and reconstruct bituminous trail. Work for these projects will also include stormwater drainage improvements, utilities, lighting, site furnishings, signs, landscape restoration, and associated fees and contingencies.		\$ 1,281
Anoka County	Anoka County Regional Parks and Trails	Procure services of Conservations Corps Minnesota to implement natural resource rehabilitation and facility development and restoration projects in Anoka County's regional parks and trails system.		\$ 55
Anoka County	Anoka County Regional Parks and Trails	Retain Volunteer/Resource Coordinator to secure volunteers and additional resources for use throughout Anoka County's regional parks and trails system, including salary, benefits, office costs, mileage reimbursement and training/continuing education.		\$ 65
<b>Anoka County Subtotal</b>			<b>9.60%</b>	<b>\$ 1,401</b>

**Table 2: 2012-13 Metro Regional Parks CIP Projects Financed with \$14.4 million of FY 2013 Parks & Trails Legacy Fund appropriation**

<b>Regional Park Implementing Agency</b>	<b>Project Location</b>	<b>Project Description</b>	<b>% Share</b>	<b>Grant (\$000s)</b>
City of Bloomington	West Bush Lake Park Unit of the Hyland-Bush-Anderson Lakes PR	Reconstruct parking lots, improve lighting and make associated storm water management improvements at the West Bush Lake Park Unit of the Hyland-Bush-Anderson Lakes Regional Park Reserve. The FY 2013 grant allocation (\$263,000) would cover a portion of the total estimated project costs of \$1,737,000.		\$ 263
		<b>City of Bloomington Subtotal</b>	<b>1.80%</b>	<b>\$ 263</b>
Carver County		Construct and pave 5.5 miles of the Dakota Rail Regional Trail, extending from the City of Mayer to the west county line.		\$ 266
		<b>Carver County Subtotal</b>	<b>1.80%</b>	<b>\$ 266</b>
Dakota County	Dakota County Regional Parks and Trails	Natural resource restoration and management throughout Dakota County regional parks and trails.		\$ 125
Dakota County	Miss. River - Dakota Co. RT	For construction, final engineering and acquisition assistance for the development of 3.2 miles the Mississippi River Regional Trail through the western portions of Spring Lake Park Reserve. Provides partial match to a Federal Transportation grant.		\$ 657
Dakota County	Minnesota Valley RT	Construction, final engineering and acquisition assistance to the City of Burnsville for the development of the Minnesota Valley Regional Trail/Greenway. Provides partial match to a Federal Transportation grant.		\$ 250
Dakota County	Lake Marion RT	<b>Grant Placeholder as Metro Council has not approved master plan for Lake Marion RT.</b> For construction, final engineering and acquisition assistance to the City of Lakeville for the development of Lake Marion Regional Trail/Greenway. Provides partial match to a Federal Transportation grant.		\$ 125
		<b>Dakota County Subtotal excluding grant placeholder</b>	<b>8.00%</b>	<b>\$ 1,032</b>

**Table 2: 2012-13 Metro Regional Parks CIP Projects Financed with \$14.4 million of FY 2013 Parks & Trails Legacy Fund appropriation**

Regional Park Implementing Agency	Project Location	Project Description	% Share	Grant (\$000s)
Mpls. Park & Rec. Board	Above the Falls RP	Partially funds schematic design for the Scherer Brothers Property, Trail Loops (including bridges), Upper Harbor Terminal, 26th Avenue and 22nd Avenue N Greenways. Includes consulting, engineering, design, and project management. <u>Funds can only be applied to the portions of the schematic design that are within the park master plan boundary.</u>		\$ 383
Mpls. Park & Rec. Board	Above the Falls RP	Scheduled payment for the purchase of Scherer Lumber Co. parcel within the Above the Falls Regional Park master plan boundary. A down payment of \$2.4 million was made on the property in 2010. This grant along with a grant financed with FY 2012 appropriation listed in Table 3 below will complete costs to acquire the property that is within the proposed amended boundary of Above the Falls Regional Park. <u>The grant is pending approval of a boundary amendment to the master plan that includes this land.</u>		\$ 1,429.97
Mpls. Park & Rec. Board	Central Miss. Riverfront RP	Revise the 30-year old park master plan. The revised plan will guide future trail development and reconstruction throughout the park, including preliminary planning for the 2014 Transportation Enhancement project from 13th Avenue S to Plymouth Avenue N on the west side of the river. The plan will also guide future improvements for parkland throughout the park, including Father Hennepin Bluffs, Nicollet Island, BF Nelson, Boom Island, and Mill Ruins. The master planning process will utilize information gathered during the Mississippi Riverfront Development Initiative. Includes design, engineering and project management. The grant will also include purchase and installation of infrared pedestrian and bicycle counters within the park to assist with measuring park usage.		\$ 200
Mpls. Park & Rec. Board	Nokomis-Hiawatha RP	Design and construct trail and path improvements, shoreline improvements and children's play area rehabilitation. Includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering, and project management.		\$ 1,222.03
<b>Minneapolis Park &amp; Rec. Board Subtotal</b>			<b>22.30%</b>	<b>\$ 3,235</b>

**Table 2: 2012-13 Metro Regional Parks CIP Projects Financed with \$14.4 million of FY 2013 Parks & Trails Legacy Fund appropriation**

<b>Regional Park Implementing Agency</b>	<b>Project Location</b>	<b>Project Description</b>	<b>% Share</b>	<b>Grant (\$000s)</b>
Ramsey County	Ramsey County Regional Parks and Trails	Host a Minnesota Conservation Corps (MCC) crew that will engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.		\$ 110
Ramsey County	Bald Eagle-Otter Lakes RP	Continue to build and support a volunteer corps for Tamarack Nature Center (TNC) and TNC Discovery Hollow Nature Play and Garden Area (aka. Destination for Discovery Project)		\$ 60
Ramsey County	Bald Eagle-Otter Lakes RP	Design and construction of remaining nature play elements for the Tamarack Nature Center Discovery Hollow Nature Play Area, including; climbing play features, gathering shade arbors, and interpretive signage.		\$ 150
Ramsey County	Grass-Vadnais RP	Design and construction for trail development including; replacing Sucker Lake Road north of County Rd. F with bituminous trail and parallel turf trail; site and restoration improvements along existing corridor; improve storm water management; and site amenities.		\$ 318
Ramsey County	Rice Creek North RT	Design and Construction of the Rice Creek North Regional Trail Lexington Trailhead including site improvements for a new parking lot, restroom facilities, trail improvements, canoe launch, site restoration, storm water management, and site amenities.		\$ 614
		<b>Ramsey County Subtotal</b>	<b>8.60%</b>	<b>\$ 1,252</b>
City of St. Paul	St. Paul regional parks and trails	Education coordinator position: To continue the program initiated in 2010 with Legacy funds to develop and implement environmental educational programs focused on both general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations..		\$ 68.177
City of St. Paul	St. Paul regional parks and trails	Volunteer Coordinator position: To continue the program initiated in 2010 with Legacy funds to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The position also leads volunteers in performing responsible natural resource and environmental work.		\$ 65.857

**Table 2: 2012-13 Metro Regional Parks CIP Projects Financed with \$14.4 million of FY 2013 Parks & Trails Legacy Fund appropriation**

<b>Regional Park Implementing Agency</b>	<b>Project Location</b>	<b>Project Description</b>	<b>% Share</b>	<b>Grant (\$000s)</b>
City of St. Paul	Como RP	Como Regional Park Shuttle Operations: To continue the program initiated in 2010 with Legacy funds to provide 1,000 hours of shuttle service in the park connecting people to various park amenities. The public will benefit from increased park access with parking at a remote location and reduced congestion in and around Como Regional Park.		\$ 100
City of St. Paul	Lilydale RP	Lilydale Regional Park Road Improvements. The approved master plan calls for the road to be rehabilitated and re-aligned away from the lake to allow a safe space for planned new features. Utilities will also be provided such as sewer and water.		\$ 1,592.966
City of St. Paul	Indian Mounds RP	Indian Mounds Regional Park Master Plan /Phase I Implementation: A master plan amendment to update the 1981 Master Plan is in process. The majority of this funding will go towards master planning and implementation of phase one components which may include renovation of an outdated play area and picnic grounds.		\$ 212
City of St. Paul	Miss. River RT - St. Paul	Prepare a master plan for the 2.9 mile Mississippi River RT segment from Harriet Island RP to the Dakota County segment in the City of South St. Paul.		\$ 50
City of St. Paul	Miss. Gorge RP	Meeker Island Mississippi River Access project to include slope stabilization, retaining walls, access stairs with fishing deck, benches, trail, fencing and landscaping.		\$ 104
		<b>City of St. Paul Subtotal</b>	<b>15.10%</b>	<b>\$ 2,193</b>
Scott County	Spring Lake RP	Construction of 3 miles of bituminous trails; creation of a 10-acres off-leash dog area; construction of parking and restroom facilities; and natural resource restoration work.		\$ 527
		<b>Scott County Subtotal</b>	<b>3.60%</b>	<b>\$ 527</b>

**Table 2: 2012-13 Metro Regional Parks CIP Projects Financed with \$14.4 million of FY 2013 Parks & Trails Legacy Fund appropriation**

<b>Regional Park Implementing Agency</b>	<b>Project Location</b>	<b>Project Description</b>	<b>% Share</b>	<b>Grant (\$000s)</b>
Three Rivers Park District	Fish Lake RP	Reconstruct paved roads, parking and trails at the park.		\$ 2,150
Three Rivers Park District	Elm Creek PR	Planning and design for the development of a campground at the park reserve.		\$ 194
Three Rivers Park District	Lake Minnetonka LRT RT	Construction of a pedestrian bridge on the trail in the cities of Shorewood and Excelsior		\$ 1,093
		<b>Three Rivers Park District Subtotal</b>	<b>23.70%</b>	<b>\$ 3,437</b>
Washington County	Hardwood Creek RT	This project would repair the surface of the 9.5 mile trail using a variety of techniques from crack sealing to overlays to rebuilding sections. The project would also include the addition of amenities such as landscaping, benches, kiosks, and signage.		\$ 794
		<b>Washington County Subtotal</b>	<b>5.50%</b>	<b>\$ 794</b>
		<b>GRAND TOTALS Proposed for Approval excluding Grant Placeholder</b>	<b>100.00%</b>	<b>\$ 14,400</b>

**Table 3: Grant Amendments and Authorizations Financed with FY 2012 Parks and Trails Legacy Fund Appropriation**

<b>Regional Park Implementing Agency</b>	<b>Grant No.</b>	<b>Project Description</b>	<b>Old Grant (\$000)</b>	<b>Amended Grant (\$000s)</b>
Anoka County	SG-2011-100	Mississippi West Regional Park boat launch	\$ 400	\$ 382
Anoka County	SG-2011-104	Volunter resource development coordinator	\$ 80	\$ 65
Anoka County	SG-2011-103	Conservation Corp. of Minnesota	\$ 108	\$ 141
		<b>Anoka County Total</b>	<b>\$ 588</b>	<b>\$ 588</b>
Mpls. Park & Rec. Board	New Grant	Scheduled payment for the purchase of Scherer Lumber Co. parcel within the Above the Falls Regional Park master plan boundary. A down payment of \$2.4 million was made on the property in 2010. This grant will reimburse 2011 payment on that portion of the property that is within the proposed amended boundary of Above the Falls Regional Park. <u>The grant is pending approval of a boundary amendment to the master plan that includes this land.</u>	NA	\$ 1,469