

METROPOLITAN COUNCIL
390 North Robert Street, St. Paul, MN 55101
Phone (651) 602-1000 TDD (651) 291-0904

DATE: September 1, 2011

TO: Metropolitan Parks and Open Space Commission

FROM: Arne Stefferud, Planning Analyst-Parks (651) 602-1360

SUBJECT: (Information Item): Grants financed with FY 2012 Parks and Trails Legacy Fund appropriation and Proposed 2012-17 Parks CIP

INTRODUCTION

The 2011 Special Legislative Session included the enactment of law appropriating \$15,763,000 for State Fiscal Year 2012 from the Parks and Trails Legacy Fund to the Metropolitan Council to be disbursed to the regional park implementing agencies under the formula found in MN Statute 85.53. This memorandum provides a summary of how the funds will be used under the requirements of the law.

In April 2011, the Metropolitan Council affirmed the size (\$17.5 million per biennium) and allocation formula for disbursing funds to regional park agencies (70% based on park agency population and 30% based on share of non-local visits) for the 2012-17 Parks Capital Improvement Program (CIP) that finances specific projects—not the Park Acquisition Opportunity Fund grants. On June 24, the Council submitted a preliminary 2012 State bonding request of \$10.5 million to Minnesota Management and Budget and the Legislature that would be used to finance the 2012-13 portion of the CIP. The request also included the stipulation that the Council would provide a \$2 match to every \$3 of State bonds, which means that \$7 million of Council bonds would match \$10.5 million State bonds if that amount was appropriated.

A final 2012 State bond request containing details on how the State bond appropriation and matching Metro Council bonds would be used must be submitted to Minnesota Management and Budget on October 10. This memorandum provides a summary of the 2012 Final State bond request in context of the 2012-17 Parks CIP.

FY 2012 Parks and Trails Legacy Fund appropriation

The formula in MN Statute 85.53, Subd. 3 requires the Metropolitan Council to disburse appropriations it receives from the Parks and Trails Legacy Fund. To summarize the formula 90% is disbursed as grants to the 10 regional park implementing agencies. Their share is based on a formula in the law that considers the following factors:

- Population of each park agency's jurisdiction with no overlap when jurisdictions occur (e.g. Ramsey County parks population does not include City of St. Paul)
- Amount each park agency spent in the past year to operate and maintain its portion of the regional park system.
- Amount of land each park agency manages for its portion of the regional park system. An adjustment is made for the 80% of park reserve land acreage that is set aside for natural resource protection/interpretation. Each of those acres is counted as ¼ acre.

--Amount of total visits each park agency hosted in the past year

--Amount of non-local visits relative to all non-local visits each agency hosted based on the most recent visitor origin research data. A “non-local visit” is a visit by a person to a park that is outside that visitor’s residential jurisdiction. For example a resident of Dakota County who visits a Washington County regional park is a non-local visitor.

The remaining 10% of the Park and Trails Legacy Fund appropriation is used to help finance land acquisition under the rules of the Park Acquisition Opportunity Fund grant program.

Table 1 illustrates the grants to each park implementing agency from the FY 2012 appropriation except for Scott County. The amount to Scott County is shown but the details of how those funds would be spent are not available at this time. That will be presented at the October 4 MPOSC meeting. A grant to the Minneapolis Park Board regarding reimbursement for a payment on land currently outside the boundary of Above the Falls Regional Park will not be authorized until the master plan boundary has been amended to include this land. That land is the former Scherer Brothers Lumber Company parcel which lies east of vacated Water Street. With the exception of the Scott County and Minneapolis Park Board grants described here, the Metropolitan Council is expected to approve the other grants shown on Table 1 on September 14 as an amendment to the Council’s 2011 Unified Capital Budget.

Table 1: FY 2012 Parks and Trails Legacy Fund Allocation

90% of the FY 2012 Parks and Trails Legacy Fund appropriation to the Metropolitan Regional Park System must be disbursed by the Metropolitan Council as grants to 10 regional park implementing agencies based on a formula in MN Statute 85.53, Subd. 3. The following projects would be funded.

Park Agency	Project Location	Project Description	FY 2012 amount
Anoka County	Mississippi West RP	Design and construct new boat launch, improvements to existing roadway, fishing pier/ observation deck, utilities, landscape restoration, signs and site furnishings, plus associated permit fees and contingencies.	\$ 400,000
Anoka County	Rice Creek Chain of Lakes PR	Design and reconstruct roads, campsites, utilities; storm water drainage improvements, upgrade furnishings at campground, landscape restoration, plus associated permit fees and contingencies.	\$ 500,000
Anoka County	Rice Creek Chain of Lakes PR	Day camp redevelopment – Design and construct gathering shelter; rehabilitate existing interpretive shelter; construct small shelters, utilities, lighting, signs, site furnishings, plus associated permit fees and contingencies (Phase 1 of 2).	\$ 200,000
Anoka County	Rice Creek Chain of Lakes PR	Design and install interactive computer kiosk to provide park visitors with information on park activities and archeological interpretive information, plus other interpretive displays and furnishings in the new Visitor Center. Grant also includes associated permit fees and contingencies.	\$ 88,000
Anoka County	Anoka County Regional Parks and Trails – System wide	Procure services of Conservation Corps Minnesota to implement natural resource rehabilitation and facility development projects in the regional parks and trails.	\$ 108,000
Anoka County	Anoka County Regional Parks and Trails – System wide	Hire a Volunteer/Resource Coordinator to secure volunteers and additional resources for use throughout the regional parks and trails.	\$ 80,000
Anoka County TOTAL			\$ 1,376,000

Table 1 continued: FY 2012 Parks and Trails Legacy Fund Allocation

Park Agency	Project Location	Project Description	FY 2012 amount
Bloomington	Normandale Lake Park in the Hyland-Bush-Anderson Lakes PR	Reconstruction of approximately 3,126 lineal feet of trails.	\$ 252,000
Bloomington TOTAL			\$ 252,000
Carver Co.	Lake Minnewashta RP	Complete 2.6 mile internal park trail and grade separated trail crossing of TH 41 - match to Federal \$1,090,000 grant which expires March 31, 2012	\$ 257,000
Carver County TOTAL			\$ 257,000
Dakota Co.	Dakota Co. Regional Parks and Trails	Provide labor and materials to complete natural resource restoration and management throughout the Dakota County park system.	\$ 125,000
Dakota Co.	Mississippi River RT Construction Assistance	Assist with engineering, and construction of high priority segments of the Mississippi River Regional Trail in Inver Grove Heights, Rosemount and/or Nininger Township (over 11 miles). Provides partial project match to over \$4.5M of Federal Transportation grants which expire on March 31, 2014.	\$ 1,012,000
Dakota County TOTAL			\$ 1,137,000
Mpls. Park Board	Above the Falls RP	Reimbursement for scheduled payment for the purchase of Scherer Lumber Co. parcel. Purchase of the parcel removes a critical barrier to providing a continuous trail and park connection along the Mississippi River that will provide long-term recreational and environmental benefits. A down payment of \$2.4 million was made on the property in 2010 and this will be the first payment of a four-year term. Note: This grant will not be approved by the Metropolitan Council until land east of vacated Water Street is added to the park's boundary as a master plan amendment.	\$ 1,469,000

Table 1 continued: FY 2012 Parks and Trails Legacy Fund Allocation

Park Agency	Project Location	Project Description	FY 2012 amount
Mpls. Park Board	Theodore Wirth RP	Design and implement improvements throughout Theodore Wirth Park including walking and biking trail renovation, enhanced trail way finding, Wirth Lake and Bassett Creek shoreline improvements, natural resource restoration, and the 1936 Glenwood picnic pavilion restoration. Project is coordinated with a \$600,000 grant from the Bassett Creek Watershed District.	\$ 1,110,000
Mpls. Park Board	Minnehaha RP	Design and construct two children's play areas that will serve children and families at the Wabun picnic area and the Minnehaha Falls performance area.	\$ 600,000
Minneapolis Park Board TOTAL			\$ 3,179,000
Ramsey Co.	Ramsey County Regional Parks and Trails - System Wide	Implement a way finding system throughout Ramsey County Regional Parks and Trails locations, applying uniform standards established by the Ramsey County Parks and Recreation Department.	\$ 145,000
Ramsey Co.	Ramsey County Regional Parks and Trails - System Wide	Host a Minnesota Conservation Corps (MCC) crew that will engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.	\$ 100,000
Ramsey Co.	Bald Eagle-Otter Lakes RP	Continue to build and support a volunteer corps for the Tamarack Nature Center Destination for Discovery	\$ 60,000
Ramsey Co.	Vadnais-Snail RP	Design and construction of road and trail improvements - Redevelopment of road between East and West Vadnais Lakes to accommodate shared use by vehicles, bicyclists, pedestrians; development of separated off-road bituminous trail, trailhead and parking areas; site and restoration improvements along existing corridor; provide improved fishing access; improve storm water management; and site amenities.	\$ 875,000
Ramsey County TOTAL			\$ 1,180,000

Table 1 continued: FY 2012 Parks and Trails Legacy Fund Allocation

Park Agency	Project Location	Project Description	FY 2012 amount
St. Paul	St. Paul Regional Parks and Trails	Education coordinator position: To continue the program initiated in 2010 with Legacy funds to develop and implement environmental educational programs focused on both general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations.	\$ 68,177
St. Paul	St. Paul Regional Parks and Trails	Volunteer Coordinator position: To continue the program initiated in 2010 with Legacy funds to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The position also leads volunteers in performing responsible natural resource and environmental work.	\$ 65,857
St. Paul	Como RP	Park Shuttle Operations: To continue the program initiated in 2010 with Legacy funds to provide 1,000 hours of shuttle service in the park connecting people to various park amenities.	\$ 75,000
St. Paul	Harriet Island-Lilydale RP	Phased implementation of approved Lilydale Regional Park master plan components focused on design and construction of park road re-alignment/reconstruction including trails, utilities, storm water management, site work and landscaping.	\$ 1,500,000
St. Paul	Cherokee Regional Park	Cherokee Regional Trail Improvements- An existing trail renovation project is underway which will connect the popular and well attended Harriet Island Regional Park to the upper bluff neighborhood of Cherokee Regional Park overlooking the Mississippi River valley. Additional funds are needed to enhance safety and access for pedestrians and bikes by provision of safety railings, rest area, benches and landscaping.	\$ 201,966
St. Paul	Phalen Regional Park	The Phalen Regional Park Water Fall was originally constructed as a means to replenish low lake levels in Lake Phalen from a nearby well. This project will restore the waterfall as a park amenity and return the feature to an operable condition. Landscape plantings, lighting, and other site amenities will be included to enhance the area and enjoyment by park users. Water will be drawn from Lake Phalen (not a well) and returned to the lake via the water fall. This operation will provide oxygenated water which will improve the water quality of the lake and provide visitors with a scenic respite along the shores of Lake Phalen.	\$ 296,000
St. Paul TOTAL			\$ 2,207,000

Table 1 continued: FY 2012 Parks and Trails Legacy Fund Allocation

Park Agency	Project Location	Project Description	FY 2012 amount
Scott Co.		<i>The Scott County Board will make its decision on how its share of the appropriation will be spent at a meeting on September 6th. This list will be updated to include their decision.</i>	\$ 512,000
Scott County TOTAL			\$ 512,000
Three Rivers Park District	Fish Lake RP	Planning and design costs to replace or renovate worn out pavement of parking lots, park roads and trails in this park under the Park District's pavement management program.	\$ 250,000
Three Rivers Park District	Baker PR	Construction costs to replace or renovate worn out infrastructure pavement of parking lots, park roads and trails in this park under the Park District's pavement management program.	\$ 2,300,000
Three Rivers Park District	Lake Minnetonka LRT RT	Design costs as match to a \$1 million federal grant under the Safe Bridge Crossing program for trail bridge over Co. Rd. 19 in Shorewood. Federal grant expires December 31, 2017.	\$ 300,000
Three Rivers Park District	Luce Line RT	Design costs as match to a \$1 million federal grant under the Safe Bridge Crossing program for a trail bridge over Co. Rd. 61 in Plymouth. Federal grant expires December 31, 2016.	\$ 476,000
Three Rivers Park District TOTAL			\$ 3,326,000
Washington Co	Lake Elmo PR	Winter Recreation Area; construct a new trailhead building including well, septic, site lighting, trails, parking, and related infrastructure, landscaping and amenities such as patios, benches, planters, bicycle racks, ski racks, kiosk, and site signage.	\$ 275,000
Washington Co.	St. Croix Bluffs RP	Complete construction of a new (replacement) campground shower building and dump station including well, septic, electric to campsites, water distribution to campground, trails, parking, and related infrastructure, landscaping and amenities such as patios, benches, planters, bicycle racks, kiosk, and site signage.	\$ 486,000
Washington Co. TOTAL			\$ 761,000

Table 1 continued: FY 2012 Parks and Trails Fund Allocations

Park Acquisition Opportunity Grants	FY 2012 amount
10% of Parks & Trails Legacy Funds must be used to acquire land within approved master plan boundaries of regional park and trail units. Every \$1 of Legacy Funds matched with \$1.20 of Metro Council bonds and funds provided by the regional park agency acquiring the land. Grants awarded as land becomes available for purchase. (MN Statute 85.53, Subd. 3)	\$ 1,576,000
GRAND TOTAL	\$ 15,763,000

Proposed 2012-17 Parks CIP

As noted in the introduction in April 2011, the Metropolitan Council reaffirmed the size and funding allocation for the 2012-17 Parks CIP as follows:

Size: Every two years the CIP is proposed to be comprised of \$10.5 million of State bonds, which if appropriated would be matched with \$7 million of Metropolitan Council bonds for a biennial total of \$17.5 million.

Funding Allocation: Each park agency's share would be based on a formula in which 70% of the CIP is disbursed based on the most recent population share of each of the park agency's jurisdiction and 30% of the CIP is based on each park agencies share of non-local visits.

The 2012-13 portion of the CIP is proposed to be funded with \$10.5 million of State bonds which have been requested for the 2012 Legislative Session and if appropriated would be matched with \$7 million of Metropolitan Council bonds. For planning purposes, it is assumed that the same amounts would be applied for the 2014-15 biennium and the 2016-17 biennium.

Table 2 illustrates the proposed 2012-13 portion of the 2012-17 Parks CIP with the allocation of funds by project for each agency. Projects proposed to be funded are either consistent with currently approved master plans, or in some cases projects encompass potential outcomes, with the final version of the project's description dependent on completion of an updated park master plan that is currently being prepared. Metropolitan Council approval of the updated master plan containing that project would need to occur before the grant for that project could be approved.

If less than \$10.5 million of State bonds was appropriated in 2012, the Council's bond match would be proportionally reduced so that every \$3 of State bonds would be matched with \$2 of Metropolitan Council bonds. Since each park agency receives a percentage share of the total amount appropriated, reductions in each agency's share would be proportional to its share of the CIP. Projects are shown in priority order for each agency. The lowest priority projects would be reduced if less funds were appropriated.

Table 2: DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)
Anoka County	1	Coon Rapids Dam Regional Park	Reconstruct .75 mile bituminous roadway; about 130,000 sf of bituminous parking lots and 40,000 sf of bituminous trails; curb/gutter and storm water drainage improvements; utilities, lighting, landscape restoration, site furnishings, signage, fees and contingencies. (Phase 2 of 2 funding phases).	\$ 741	\$ 185	\$ 926
Anoka County	2	Anoka County Riverfront Regional Park	Reconstruct about .25 mile of bituminous roadway and 10,000 sf of bituminous parking lots and trails; curb/gutter and storm water drainage improvements; entrance rehabilitation; shelter and restroom rehabilitation; disc golf course; utilities, lighting, landscape restoration, site furnishings, signage, fees and contingencies.	\$ 720	\$ 180	\$ 900
Anoka County Percentage		10.44%	Anoka County Subtotals	\$ 1,461	\$ 365	\$ 1,826
City of Bloomington	1	Hyland-Bush-Anderson Lakes Regional Park Reserve	Construct/reconstruct bituminous trails at the Normandale Lake Park Unit - approximately 225 linear feet of new trails and 5,183 linear feet of reconstructed trails for a total of 5,408 linear feet would be constructed with this grant. There is a total of 17,982 linear feet of trails that need to be constructed/reconstructed at a total estimated cost of \$1,381,000.	\$ 349	\$ 87	\$ 436
City of Bloomington		2.49%	City of Bloomington Subtotals	\$ 349	\$ 87	\$ 436

Table 2 continued : DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)	
Carver County	1	Lake Waconia Regional Park	The grant provides partial reimbursement for acquiring 43.94 acres of land to realign County Road 30 around the park and partial reimbursement for 2.5 acres of lakeshore property within the park boundary. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).	\$ -	\$ 437	\$ 437	
Carver County Percentage		2.50%	Carver County Subtotals		\$ -	\$ 437	\$ 437
Dakota County	1	Mississippi River Regional Trail	This grant will be used as partial match to a \$922,000 Federal Transportation grant for the final design, acquisition and construction of 1.6 miles of the Mississippi River Regional Trail within the eastern portion of Spring Lake Park Reserve.	\$ 600	\$ 150	\$ 750	
Dakota County	2	Regional parks in Dakota County	This grant would help finance a significant backlog of park redevelopment projects, such as buildings, structures, utilities and roads, for purposes of continuing public service, addressing safety, and preserving infrastructure. Examples of need include replacing/upgrading utility systems (e.g. septic systems, electrical needs), redevelopment to improve access and safety (e.g. ADA), addressing storm water management issues, and bituminous overlays.	\$ 96	\$ 24	\$ 120	

Table 2 continued : DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)
Dakota County	3	Regional trails in Dakota County	This grant will match \$2 million of federal grants and supplement \$1.039 million of Parks and Trails Legacy Funding for the engineering, acquisition and construction priorities of regional trail development for portions of the following regional trails: North Urban, Mississippi River, Big Rivers and Minnesota River.	\$ 390	\$ 98	\$ 488
Dakota County	4	Mississippi River Regional Trail	This grant will fund final design, site improvements and construction of a trailhead building with restrooms within the City of Inver Grove Height's Heritage Park as a trailhead for the Mississippi River Regional Trail.	\$ 360	\$ 90	\$ 450
Dakota County Percentage		10.33%	Dakota County Subtotals	\$ 1,446	\$ 362	\$ 1,808
Minneapolis Park & Rec. Board	1	Theodore Wirth Regional Park	A citizen advisory committee is currently updating the master plan for the park. This grant may finance the following improvements pending final completion of the park master plan update: park-wide trail (bicycle, walking, hiking, mountain biking, snowshoeing, and skiing) improvements, storm water management, lighting, picnic facilities, habitat restoration, an operation facility, site furniture, landscaping, interpretive and way finding enhancements, site utilities, plus related survey and site investigations, design and engineering, and project management.	\$ 1,200	\$ 300	\$ 1,500

Table 2 continued : DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)
Minneapolis Park & Rec. Board	2	Central Mississippi Riverfront Regional Park	The Mississippi Riverfront Development Initiative (MRDI) is planning future park development along the Mississippi riverfront in Minneapolis including Central Mississippi Riverfront Regional Park. This grant may finance the following improvements pending completion of the MRDI planning process: trail connections, habitat restoration, public water access points, enhanced picnic facilities, site furniture, landscaping, utility improvements, design and engineering, and project management.	\$ 636	\$ 159	\$ 795
Minneapolis Park & Rec. Board	3	Above the Falls Regional Park	The Mississippi Riverfront Development Initiative (MRDI) planning process includes updating the master plan for Above the Falls Regional Park. This grant may finance the following improvements pending completion of the MRDI planning process: trail construction, additional site amenities (furniture, tables, pedestrian lighting, etc.) picnic facilities, landscaping, overlooks and river access, plus related consulting, engineering, design, acquisition and project management.	\$ 292	\$ 73	\$ 365

Table 2 continued : DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)
Minneapolis Park & Rec. Board	4	Various Regional Park Parkways	This grant would finance 50% of the costs for repaving parkway roads and adjacent parking lots; storm water management, and parkway lighting. Remaining 50% financed by City of Minneapolis or Minneapolis Park Board since parkways serves transportation/commuting as well as recreational users.	\$ 800	\$ 200	\$ 1,000
Minneapolis Park & Rec. Board Percentage Share		20.91%	Minneapolis Park & Rec. Board Subtotals	\$ 2,928	\$ 732	\$ 3,660
Ramsey County	1	Battle Creek Regional Park	Design and construction of a trailhead facility along the west side of Battle Creek Road consisting of an entrance road, parking lot, landscaping, and site amenities.	\$ 128	\$ 32	\$ 160
Ramsey County	2	Keller Regional Park	Design and construction of the following site improvements: construction of about .5 mile of a 10' wide bituminous and boardwalk trail from Lower Keller Picnic Area to Lakeside Picnic Area; closing a substandard pedestrian tunnel under Highway 61 in Lower Keller Picnic Area; parking lot redevelopment in picnic areas; overflow parking lot development for Island Picnic Area; playground development; archery range site improvements; canoe portage improvements at the weir dam on Keller Creek; signage; and landscape enhancements throughout the park.	\$ 1,034	\$ 259	\$ 1,293
Ramsey County Percentage		8.30%	Ramsey County Subtotals	\$ 1,162	\$ 291	\$ 1,453

Table 2 continued : DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)
City of St. Paul	1	Como Regional Park	In March 2011, the Metro Council approved potential reimbursement for City funding of the Como Aquatics Facility for up to \$5,280,000. This grant would finance the balance of the City's prior loan obligation as part of its actual contribution of \$3,610,000 for this project. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).	\$ -	\$ 6	\$ 6
City of St. Paul	2	Como Regional Park	Phase 2 funding for site amenities and landscaping that completes the renovation of the historic Lily pond at the park. First phase financed with FY 2011 Parks and Trails Legacy Fund grant (SG-2010-086).	\$ 40	\$ 10	\$ 50
City of St. Paul	3	Cherokee Regional Trail	Cherokee Regional Trail project, extending from Harriet Island Regional Park up the bluff on Ohio Street and continuing along Cherokee Avenue to the City limit includes bike and pedestrian trails, retaining walls, ornamental railing, monuments, road and site work. This grant would supplement \$2.394 million of Federal, Parks and Trails Legacy Funds and local funds.	\$ 160	\$ 40	\$ 200
City of St. Paul	4	Lilydale Regional Park	Design, engineering and construction of initial phases of roadway, trails, utility work, parking and visitor amenities called for in park's master plan.	\$ 1,027	\$ 423	\$ 1,450

Table 2 continued : DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)
City of St. Paul	5	Phalen Regional Park	Construct splash pad near beach to accommodate non-swimming water play as called for in the recently updated master plan for the park.	\$ 419	\$ 105	\$ 524
City of St. Paul	6	Como Regional Park	Purchase and installation of security cameras to increase visitor security at the second most visited Metro Regional Park (3.6 million annual visits). Focusing on the highest concentration of visitors in the park, along with past crime data, cameras will be positioned in visible areas, mainly parking lots near the Zoo, Conservatory, McMurray Fields, and near Como Lake.	\$ 60	\$ 15	\$ 75
City of St. Paul Percentage Share		13.17%	City of St. Paul Subtotals	\$ 1,706	\$ 599	\$ 2,305
Scott County	1	Cedar Lake Farm Regional Park	Grant would begin Phase 1 development at the park. Project components include lake shore development, shore land restoration, facility renovations, play structure, and park trails.	\$ 489	\$ 122	\$ 611
Scott County Percentage Share		3.49%	Scott County Subtotals	\$ 489	\$ 122	\$ 611

Table 2 continued : DRAFT 2012-17 Metropolitan Regional Parks CIP (2012-13 portion) Sept. 1, 2011

Regional Park Implementing Agency	Agency Priority	Project Location	Project Description	State Bonds (\$000s)	Metro Council Bonds (\$000s)	Project Total Subgrant (\$000s)
Three Rivers Park District	1	Silverwood Special Recreation Feature	Reimbursement for costs associated with the development of Silverwood Special Recreation Feature (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).	\$ -	\$ 3,765	\$ 3,765
Three Rivers Park District Percentage Share		21.51%	Three Rivers Park District Subtotals	\$ -	\$ 3,765	\$ 3,765
Washington County	1	St. Croix Bluffs Regional Park	Installation of vault toilets to supplement new shower building restrooms and the addition of a shelter (or the remodeling of the former shower building into a shelter) at campground; plus construct camper cabins and associated trails/roads to the camper cabins.	\$ 280	\$ 70	\$ 350
Washington County	2	Lake Elmo Park Reserve	The following improvements to the cross-country ski trailhead: exterior landscaping, site/parking lighting, patio, benches, signage, and other guest service amenities.	\$ 119	\$ 29	\$ 148
Washington County	3	Hardwood Creek Regional Trail	Repairs to the trail with a variety of techniques - from crack sealing to overlays to rebuilding sections, plus trail amenities such as landscaping, benches, kiosks, and signage.	\$ 560	\$ 140	\$ 700
Washington County Percentage Share		6.62%	Washington County Subtotals	\$ 959	\$ 239	\$ 1,198
GRAND TOTALS				\$ 10,500	\$ 7,000	\$ 17,500
Percentage by Funding Source				60%	40%	100%