

**METROPOLITAN COUNCIL**  
**390 North Robert Street, St. Paul, MN 55101**  
**Phone (651) 602-1000 TDD (651) 291-0904**

**DATE:** September 18, 2007

**TO:** Metropolitan Parks and Open Space Commission

**FROM:** Arne Stefferud, Planning Analyst-Parks (651) 602-1360

**SUBJECT:** 2008-13 Regional Parks CIP as part of Metropolitan Council's Unified 2008-13 CIP

**INTRODUCTION**

In response to a request from the September MPOSC meeting, this memorandum provides a briefing on the 2008-13 Regional Parks Capital Improvement Program (CIP) as part of the Metropolitan Council's Unified 2008-13 CIP. It includes prioritized project lists from each park agency in compliance with the Commission's recommendations and Council action on structuring the regional parks CIP in May and June 2007.

**AUTHORITY TO REVIEW**

MN Statute 473.147, Subdivision 1 requires the Metropolitan Council, after consultation with the Metropolitan Parks and Open Space Commission, municipalities, park districts and counties in the metropolitan area to prepare and adopt a system policy plan for regional recreation open space as part of the Council's development guide. The law also requires the Council to include a five year capital improvement program (CIP) in the parks policy plan, which should be revised periodically, and to establish criteria and priorities for the allocation of funds from the capital improvement program.

**BACKGROUND**

On June 13, 2007 the Metropolitan Council approved the following recommendations regarding the 2008-13 Regional Parks CIP:

1. That the Metropolitan Council prepare a 2008-13 regional parks CIP that divides the amount proposed for each regional park agency by weighting the most recent population data for that park agency by 70% and by weighting the percentage of non-local visits that agency hosted from the 1998-99 parks visitor study by 30% as shown on Table 1.
2. That the regional park agencies submit a prioritized list of funding requests for projects for the 2008-13 parks CIP within the amount proposed for that agency as determined by the formula in recommendation 1 and shown on Table 1. Funding requests for projects from each agency's prioritized list must be consistent with Metropolitan Council approved master plans, and in the case of reimbursement requests the Council must have approved consideration of the reimbursement in a former action of the Council. If those funding requests for projects are not consistent with a Council approved master plan or past Council action on a reimbursement, the Council will return the list to the agency for resubmittal of a new list.

3. That appropriations of State funds and matching Metropolitan Council bonds for the 2008-13 parks CIP be granted among the park agencies as determined from the formula in recommendation 1 and shown on Table 1, and that the agencies be required to spend the grants on the Council approved prioritized list of CIP projects. If the CIP funding request is not fully funded the park agency must spend its grant on projects in priority order of the CIP list of projects for that agency.
4. That the 2008-09 portion of the CIP is based on the issuance of up to \$7 million of Metropolitan Council bonds to provide a 40% match to a 2008 State bond request of \$10.5 million. This results in a 2008-09 CIP total of \$17.5 million. And that Council staff receive prioritized funding requests from each park agency consistent with the amount shown for that agency in Table 1 by June 18 in order that a preliminary 2008 State bonding request of \$10.5 million can be prepared and submitted to the Minnesota Dept. of Finance by June 25. For planning purposes, a \$10.5 million State bond request matched with \$7 million of Council bonds for the 2010-11 and 2012-13 biennium's should also be submitted on June 25. The Metropolitan Council and park agencies may revise the park agency prioritized lists within the amounts shown on Table 1 via formal review and approval such that a final bonding request composed of Council-approved projects is submitted to the Minnesota Dept. of Finance by October 10.

**Table 1: \$17.5 million 2008-09 Parks CIP based on 70% weight for population and 30% weight for non-local visits**

Park Agency	2005 Park Agency Population and Percent of Total Population	Percent of Total 2005 Non-Local Visits to Agency's Parks/ Trails based on 1998-99 visitor origin study	70 percent weighting of population percent	30 percent weighting of Non-Local Visits percent	CIP Share based on 70% weighted population and 30% non-local visits	2006-07 CIP share proposed for that agency. <u>Note:</u> This is not the share of CIP appropriation agency received	Comparison of this 70-30 formula to percent proposed in 2006-07 CIP	Dollar share for each agency of \$17.5 million CIP (\$thousands) based on 70% population and 30% non-local visits
	(000's)	(000's)						
Anoka County	326.393	1,247.7						
	11.6%	9.0%	8.1%	2.7%	<b>10.8%</b>	9.2%	1.6%	<b>\$ 1,894</b>
City of Bloomington	84.347	365.8						
	3.0%	2.6%	2.1%	0.8%	<b>2.9%</b>	2.2%	0.7%	<b>\$ 506</b>
Carver County	85.204	145.7						
	3.0%	1.0%	2.1%	0.3%	<b>2.4%</b>	2.2%	0.2%	<b>\$ 426</b>
Dakota County	391.558	257.8						
	13.9%	1.9%	9.8%	0.6%	<b>10.3%</b>	8.7%	1.6%	<b>\$ 1,804</b>
Minneapolis Park Board	387.711	4,366.5						
	13.8%	31.4%	9.7%	9.4%	<b>19.1%</b>	19.1%	0.0%	<b>\$ 3,339</b>
Ramsey County	227.873	1,621.9						
	8.1%	11.7%	5.7%	3.5%	<b>9.2%</b>	8.9%	0.3%	<b>\$ 1,606</b>
City of St. Paul	287.385	3,446.4						
	10.2%	24.8%	7.2%	7.4%	<b>14.6%</b>	14.6%	0.0%	<b>\$ 2,554</b>
Three Rivers Park District excluding Bloomington	678.854	1,787.9						
	24.2%	12.9%	16.9%	3.9%	<b>20.8%</b>	25.5%	-4.7%	<b>\$ 3,634</b>
Three Rivers/Scott County	115.997	171.2						
	4.1%	1.2%	2.9%	0.4%	<b>3.3%</b>	3.4%	-0.1%	<b>\$ 570</b>
Washington County	224.857	494.8						
	8.0%	3.6%	5.6%	1.1%	<b>6.7%</b>	6.2%	0.5%	<b>\$ 1,167</b>
Totals	2,810.179	13,905.8						
<b>Total Percent</b>	<b>100.0%</b>	<b>100.0%</b>	<b>70.0%</b>	<b>30.0%</b>	<b>100.0%</b>	100.0%	0.0%	<b>\$ 17,500</b>

### **Submission of 2008 State bond request to partially finance 2008-09 Regional Parks CIP**

In compliance with the Council's approved actions, shortly before June 25 Council staff submitted a preliminary State bonding request of \$10.5 million to match \$7 million to finance the 2008-09 portion of the 2008-13 regional parks CIP. It contained a preliminary list of prioritized projects submitted by each park implementing agency. The funding requests from each agency were reviewed for compliance with applicable Council policies—specifically that the projects proposed for funding were consistent with Council approved master plans, and in the cases of reimbursement requests, that the Council had approved consideration of the reimbursement for the CIP. Park agencies were allowed to modify their list as long as the revisions were also consistent with the aforementioned policies.

On August 15, final funding requests from each park agency were submitted to the Council. The 2008-09 portion of the CIP is incorporated into the Council's final State bond request of \$10.5 million which will be submitted to the MN Dept. of Finance on or before October 10. Following is a draft of that final State bond request.

## 2008 Final State Bond Request for Metropolitan Regional Parks

### Project At A Glance

\$10.5 M is requested to match \$7 million of Metropolitan Council bonds to improve and expand the Metropolitan Regional Park System.

### Project Description

The Metropolitan Regional Park System consists of 52,000 acres of parks and 172 miles of trails. The Metropolitan Regional Park System is owned, operated, and maintained by ten regional park implementing agencies:

Anoka County	Ramsey County
City of Bloomington	City of St. Paul
Carver County	Scott County
Dakota County	Three Rivers Park District
Minneapolis Park & Rec. Bd.	Washington County

This final request is based on distributing the State and Metropolitan Council bonds as subgrants to regional park implementing agencies for each park agency's prioritized list of capital projects that have been approved by the Metropolitan Council in the Council's 2008-09 portion of the 2008-13 Metropolitan Regional Parks Capital Improvement Program (CIP).

The Metropolitan Council, with the advice of the Metropolitan Parks and Open Space Commission, prepares a Metropolitan Regional Parks CIP under direction from MS 473.147. This request is to fund a portion of that CIP. The following table illustrates the amount of each park agency's subgrant in the CIP as part of this State bond request.

The percentage share of the total request (combined State bonds and matching Metro Council bonds) for each park agency is shown on the following table. The agency share is based on the agency's 2005 population, which was given a weight of 70%; and the percentage of non-local visits that park agency's regional park/trail units received in a 1998-99 park visitor study, which was given a weight of 30%. If less than \$10.5 million is appropriated, each park agency will receive its percentage share of the State bond appropriation and Metro Council bond match as shown on the following table. For example, 10.8% of the combined appropriated State bonds and Metro Council bond match would be granted to Anoka County. The park agency must spend its share on funding projects in priority order of its prioritized project list, which is attached at the end of this narrative.

Regional Park Implementing Agency	State bond request (thousands)	Metropolitan Council bond match (thousands)	Total Subgrant Amount per Agency (thousands)	Percent Share Of Total
Anoka County	\$ 1,219	\$ 675	\$ 1,894	10.8%
City of Bloomington	\$ 330	\$ 176	\$ 506	2.9%
Carver County	\$ 0	\$ 426	\$ 426	2.4%
Dakota County	\$ 1,389	\$ 415	\$ 1,804	10.3%
Minneapolis Park & Rec. Board	\$ 2,273	\$ 1,066	\$ 3,339	19.1%
Ramsey County	\$ 962	\$ 644	\$ 1,606	9.2%
City of St. Paul	\$ 902	\$ 1,652	\$ 2,554	14.6%
Scott County (including Three Rivers Park District projects in county)	\$ 0	\$ 570	\$ 570	3.3%
Three Rivers Park District	\$ 3,110	\$ 524	\$ 3,634	20.8%
Washington County	\$ 314	\$ 853	\$ 1,167	6.7%
<b>Grand Total</b>	<b>\$ 10,500</b>	<b>\$ 7,000</b>	<b>\$ 17,500</b>	<b>100%</b>

Over 33 million visits occurred in the Metropolitan Regional Park System in 2006. Of this amount, 40.0% or 13.2 million visits were from persons living out-of-state, from Greater Minnesota, and from the Metropolitan Area outside the park implementing agency's local jurisdiction. The state bond request is matched with Metropolitan Council bonds on a 60% state/40% Metropolitan Council basis. This fairly spreads the costs of these capital improvements between all state taxpayers relative to their use of the park

## **2008 Final State Bond Request for Metropolitan Regional Parks**

system and what they pay in taxes for debt service on the State bonds and Council bonds.

The final list of projects in priority order for each park implementing agency that would be funded from the State bond request and the Metropolitan Council bond match is shown at the end of this narrative. This final list is changed from the preliminary request submitted in June. The projects are consistent with Council-approved park or trail master plans.

### **Metropolitan Regional Park System as part of State's Strategic Mission**

The Metropolitan Regional Park System is one of four regional systems the Metropolitan Council is charged to plan and develop capital improvement programs under State law (MS 473.147). Since 1974, the State of Minnesota has provided \$278.5 million in capital funds (bonds and Environmental Trust Funds as recommended by the Legislative Citizens Commission on Minnesota Resources (LCCMR) and its predecessor.

### **Impact on Agency Operating Budgets (Facilities Notes)**

There is no direct impact on state agency operating budgets since the State of Minnesota does not operate Metropolitan Regional Park System units. However, indirectly, the state's capital investment in the Metropolitan Regional Park System reduces the visitor impact on three state parks, one state recreation area and two state trails in the Metropolitan region. The reduced visitor pressure on the State park/trail units reduces the costs to operate and maintain those parks.

### **Previous Appropriations for this Project**

The State has appropriated \$243.2 million of bonds to the Metropolitan Council for this program from 1974 to 2007. In 2006, \$29.9 million was appropriated including \$7 million for the 2006-07 Metropolitan Regional Parks CIP projects, plus \$22.9 million of line item appropriations for projects in addition to the projects in the 2006-07 Parks CIP. The Council provided \$4.6 million of bonds as a 40% match to the \$7 million of State bonds appropriated for the 2006-07 Parks CIP projects.

The State has provided \$35.2 million of Environmental Trust Fund appropriations from 1991 to 2007 as recommended by the Legislative Commission on Minnesota Resources-now the Legislative Citizens Commission on Minnesota Resources (LCCMR). In 2007 the LCCMR recommended a \$2.5 million appropriation to be used to partially finance land acquisition projects to supplement what is appropriated for land acquisition in the 2006-07 Parks CIP. The Council provided a \$1.33 million match to the LCCMR recommended funding.

### **Other Considerations**

The LCCMR and its predecessor the Legislative Commission on Minnesota Resources have recommended funds to supplement the State bond

appropriations for the Parks CIP. As noted above, the most recent appropriation of \$2.5 million in 2007 was targeted to land acquisition projects.

### **Project Contact Person**

Arne Stefferud, Planning Analyst - Parks  
Metropolitan Council, 390 North Robert Street  
St. Paul, MN 55101  
Phone: (651) 602-1360  
Fax: (651) 602-1467  
E-mail: arne.stefferud@metc.state.mn.us

### **Governor's Recommendations (To be completed by the Department of Finance at a later date)**

2008 Final State Bond Request for Metropolitan Regional Parks

Regional Park Implementing Agency	Priority of Project for that Agency	Project Location	Project Description	State Bonds (\$000's)	Metro Council Bonds (\$000's)	Project Total Subgrant (\$000's)
Anoka County	1	Bunker Hills Regional Park	Rehabilitate approx. 2 miles of bituminous trails; construct approx.1 mile of new bituminous trail, construct a new restroom building, play structure and interpretive facility; rehabilitate building for satellite maintenance shop; landscaping; site furnishings; and utilities.	\$ 596	\$ 262	\$ 858
Anoka County	2	East Anoka County Regional Trail	Reimbursement to the City of Blaine via Anoka County for half the cost of constructing 2.25 miles of bituminous trail that was completed in 2005.	\$ -	\$ 81	\$ 81
Anoka County	3	Rice Creek Chain of Lakes Park Reserve	Construct campground visitor center, road and parking lot; construct approx. 1 mile of new trail, 1 picnic shelter, playground, landscaping, restoration, and upgrade utilities.	\$ 569	\$ 171	\$ 740
Anoka County	4	Anoka County Riverfront Regional Park	Reconstruct parking lot, lighting, landscaping/restoration, site furnishings, and utilities.	\$ 54	\$ 36	\$ 90
Anoka County	5	Central Anoka County Regional Trail	Reimbursement for constructing 2 miles of bituminous trail that is scheduled to be completed in 2008. Matched with \$125,388 provided by City of Centerville.	\$ -	\$ 125	\$ 125
<b>Anoka County Percentage Share is 10.8% Subtotal is</b>				<b>\$ 1,219</b>	<b>\$ 675</b>	<b>\$ 1,894</b>
City of Bloomington	1	Hyland-Bush-Anderson Lakes Park Reserve - Bush Lake Park Unit	Reimbursement for partial funding to acquire in-holding property located at 9625 East Bush Lake Road. Property acquired October, 2004.	\$ -	\$ 67	\$ 67
City of Bloomington	2	Hyland-Bush-Anderson Lakes Park Reserve - Bush Lake Park Unit	Reconstruct some of the bituminous trails in the Bush Lake unit of the park as far as the funds will allow.	\$ 330	\$ 109	\$ 439
<b>City of Bloomington Percentage Share is 2.9% Subtotal is</b>				<b>\$ 330</b>	<b>\$ 176</b>	<b>\$ 506</b>

2008 Final State Bond Request for Metropolitan Regional Parks

Attachment 1 *continued* : Preliminary Prioritized Project List of Each Regional Park Implementing Agency for 2008 State Bond Request-Metropolitan Regional Parks

Regional Park Implementing Agency	Priority of Project for that Agency	Project Location	Project Description	State Bonds (\$000's)	Metro Council Bonds (\$000's)	Project Total Subgrant (\$000's)
Carver County	1	Lake Waconia Regional Park	Reimburse the County for partially financing the acquisition of 43.94 acres acquired for the park in late 2006 and early 2007.	\$ -	\$ 426	\$ 426
			<b>Carver County Percentage Share is 2.4% Subtotal is</b>	<b>\$ -</b>	<b>\$ 426</b>	<b>\$ 426</b>
Dakota County	1	Lebanon Hills Regional Park	Loop trail of 1.1 miles around McDonough Lake plus other connector trail spurs (approximately .3 miles); parking lot redevelopment for efficiency, security and improved storm water management; trail connections between visitor center, beach, overflow parking lot; interpretive and play elements; and beach shade structures.	\$ 667	\$ 83	\$ 750
Dakota County	2	Big Rivers Regional Trail	Design and construction of trail head including small shelter with restroom core, trailhead orientation, drinking water, related restoration and landscaping.	\$ 353	\$ 47	\$ 400
Dakota County	3	Lebanon Hills Regional Park	Design and construction of a trailhead including a new parking lot (capacity 60), small restroom building, drinking water, trailhead orientation signage. Also remove inadequate and poorly located parking lot and restore site.	\$ 369	\$ 60	\$ 429
Dakota County	4	Lake Byllesby Regional Park	Reimbursement for county funds spent on the development of the Lake Byllesby Regional Park road and beach project of 1997.	\$ -	\$ 225	\$ 225
			<b>Dakota County Percentage Share is 10.3% Subtotal is</b>	<b>\$ 1,389</b>	<b>\$ 415</b>	<b>\$ 1,804</b>



2008 Final State Bond Request for Metropolitan Regional Parks

Attachment 1 *continued* : Preliminary Prioritized Project List of Each Regional Park Implementing Agency for 2008 State Bond Request-Metropolitan Regional Parks

Regional Park Implementing Agency	Priority of Project for that Agency	Project Location	Project Description	State Bonds (\$000's)	Metro Council Bonds (\$000's)	Project Total Subgrant (\$000's)
Minneapolis Park & Rec. Board	1	Minnehaha Regional Park	Rehabilitation of Wabun / Omemee picnic area and all related site elements, and may include such facilities as picnic tables, lighting, maintenance garage, benches, entrance drives, approximately 2 1/2 miles of paths, parking, restrooms, shelters, drinking fountain, play equipment, wading pool, overlook, stormwater management, signage, entry monuments, landscaping, bridges, related facilities, and tasks to include design, survey, soil borings, engineering and construction. Portion of the work initially financed by MPRB in 2007 and early 2008 and is proposed for reimbursement with Metro Council bonds. Also \$300,000 provided by MN Veterans Home Board	\$ 1,741	\$ 1,059	\$ 2,800
Minneapolis Park & Rec. Board	2	Theodore Wirth Regional Park	Continued major rehabilitation of Wirth Lake Beach that may include such facilities as play equipment, sand volleyball court, 1/2 court basketball, picnic area, life guard tower(s), new turf areas, wetland enhancements, plaza surrounding recently rebuilt beach building, and support facilities such as paths, boardwalk, site furniture, landscaping, and all related tasks such as demolition, survey, design, construction, consulting.	\$ 532	\$ 7	\$ 539
			<b>Minneapolis Park &amp; Rec. Bd. Percentage Share is 19.1%</b>			
			<b>Subtotal is</b>	<b>\$ 2,273</b>	<b>\$ 1,066</b>	<b>\$ 3,339</b>
Ramsey County	1	Rice Creek North Regional Trail	Reimbursement to Ramsey County for balance of construction costs for that section of Rice Creek North Regional Trail within the former Twin City Army Ammunition Plant. Project Includes 2.2 miles of paved bicycle/pedestrian trail, construction of an 85 foot bridge over Rice Creek, wetland development, fencing and turf establishment. Previous Metropolitan Council Grant will finance \$455,000 of project costs.	\$ -	\$ 145	\$ 145

2008 Final State Bond Request for Metropolitan Regional Parks

Attachment 1 *continued*: Preliminary Prioritized Project List of Each Regional Park Implementing Agency for 2008 State Bond Request-Metropolitan Regional Parks

Regional Park Implementing Agency	Priority of Project for that Agency	Project Location	Project Description	State Bonds (\$000's)	Metro Council Bonds (\$000's)	Project Total Subgrant (\$000's)
Ramsey County	2	Bald Eagle-Otter Lakes Regional Park & Rice Creek North Regional Trail	Construct natural resource restoration projects at Tamarack Nature Center (50 acre prairie) within Bald Eagle-Otter Lakes Regional Park and Rice Creek North Regional Trail (22 acre prairie).	\$ 30	\$ 20	\$ 50
Ramsey County	3	Keller Regional Park	Continued phased redevelopment of Keller Regional Park to include construction of additional restrooms and picnic shelters. Associated sitework includes parking, pathways and landscaping. Previously completed phases include installation of sewer and water utilities and construction of five restroom facilities	\$ 932	\$ 479	\$ 1,411
<b>Ramsey County Percentage Share is 9.2% Subtotal is</b>				<b>\$ 962</b>	<b>\$ 644</b>	<b>\$ 1,606</b>
City of Saint Paul	1	Como Regional Park	Reimbursement to Saint Paul Public Works for a loan of \$149, 000 to fund the budget gap to award and complete construction of the Como Trail project.	\$ -	\$ 149	\$ 149
City of Saint Paul	2	Lilydale Regional Park	Detailed site survey and design plans for major park improvements including infrastructure/utilities, road alignment, trail alignment, bridge structure, trailhead, soft camping, parking, wetland/ storm water improvements, interpretive signage, lake improvements, and former brick quarry site.	\$ 60	\$ 40	\$ 100
City of Saint Paul	3	Sam Morgan Regional Trail	Design and engineering of 1.7 miles and reconstruction of 0.9 miles of this section of trail between 35E and Hwy 5 which is in poor condition and only 8 feet wide. Project includes design and engineering for entire 1.7 miles and construction of 0.6 miles.	\$ 414	\$ 194	\$ 608
City of Saint Paul	4	Cherokee Regional Park	Complete design and engineering for 1.3 miles of trails and overlooks from Ohio Street to Annapolis along the bluff side of Cherokee Parkway. This request follows up on the 2006 grant for preliminary design.	\$ 26	\$ 167	\$ 193

## 2008 Final State Bond Request for Metropolitan Regional Parks

### Attachment 1 *continued* : Preliminary Prioritized Project List of Each Regional Park Implementing Agency for 2008 State Bond Request-Metropolitan Regional Parks

Regional Park Implementing Agency	Priority of Project for that Agency	Project Location	Project Description	State Bonds (\$000's)	Metro Council Bonds (\$000's)	Project Total Subgrant (\$000's)
City of Saint Paul	6	Como Regional Park	Design/engineering of a phased construction of an expanded outdoor aquatics facility at the site of the existing Como Pool including renovation of existing pool, new building with outdoor shower facilities, expanded parking area, wave pool, splash pad and infrastructure for future development phases.	\$ 182	\$ 455	\$ 637
City of Saint Paul	7	Harriet Island Regional Park	Design and construction of 110+/- parking spaces adjacent to Water Street including lighting, utilities and storm water treatment.	\$ 118	\$ 246	\$ 364
			<b>City of St. Paul Percentage Share is 14.6% Subtotal is</b>	<b>\$ 902</b>	<b>\$ 1,652</b>	<b>\$ 2,554</b>
Scott County	1	Kennefick Regional Park and Cedar Lake Farm	Partial reimbursement for County's contributions towards acquisition of the 400-acre Doyle family property at Doyle-Kennifick Regional Park and the 61-acre Cedar Lake Farm property at Cedar Lake Farm Regional Park. .	\$ -	\$ 570	\$ 570
			<b>Scott County Percentage Share is 3.3% Subtotal</b>	<b>\$ -</b>	<b>\$ 570</b>	<b>\$ 570</b>
Three Rivers Park District	1	Lake Rebecca Park Reserve	Construction phase to rehabilitate paved roads, parking lots, paved trails and trail connections in the park as part of the Pavement Management program	\$ 3,110	\$ 524	\$ 3,634
			<b>Three Rivers Park District Percentage Share is 20.8% Subtotal is</b>	<b>\$ 3,110</b>	<b>\$ 524</b>	<b>\$ 3,634</b>
Washington County	1	Lake Elmo Park Reserve	Reimburse County funding for replacing playground equipment to meet ADA requirements in 2004.	\$ -	\$ 125	\$ 125
Washington County	2	Bluffs Regional Park	Design and construct a new shower building, well, water distribution system and dump station area in the campground.	\$ 314	\$ 168	\$ 482
Washington County	3	St. Croix Bluffs	Partial reimbursement for County funding of a 208 acre parcel that was acquired on Oct. 31, 1996 for the	\$ -	\$ 560	\$ 560
			<b>Washington County Percentage Share is 6.7% Subtotal is</b>	<b>\$ 314</b>	<b>\$ 853</b>	<b>\$ 1,167</b>
			<b>Grand Total</b>	<b>\$ 10,500</b>	<b>\$ 7,000</b>	<b>\$ 17,500</b>

### **2010-11 and 2012-13 portion of CIP**

State law requires the regional parks CIP to cover at least a five year period. The following prioritized funding requests from the park agencies were submitted for the 2010-11 and 2012-13 periods and will be incorporated into the Council's 2008-13 Unified CIP along with the 2008-09 funding requests shown previously. The 2010-11 and 2012-13 funding requests as well as the amounts park agencies may request may change when the Regional Parks CIP is developed for the 2010-15 period in 2009, and for the 2012-17 period in 2011.

2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
Anoka County	1	Anoka County Riverfront Regional Park/Islands of Peace	Construct disc golf course, construct one new picnic pavilion, rehabilitate two existing pavilions, rehabilitate two existing restrooms, reconstruct/rehabilitate roadway and parking lots, rehabilitate existing trails, construct new trails, construct observation deck/overlook, landscaping/restoration, lighting/utilities, site furnishings/signage, fees and contingencies.	\$ 685	\$ 411	\$ 274
Anoka County	2	Lake George Regional Park	Construct new restroom building, landscaping/restoration, utilities/lighting, site furnishings/signage, fees and contingencies.	\$ 355	\$ 213	\$ 142
Anoka County	3	Rice Creek Chain of Lakes Park Reserve	Construct picnic pavilion, construct canoe launch, construct bituminous trails, dock at boat launch, construct additional parking lot at Centerville Beach, campground improvements, utilities/lighting, site furnishings/signage, landscaping/restoration, fees and contingencies.	\$ 565	\$ 339	\$ 226
Anoka County	4	Coon Rapids Dam Regional Park	Rehabilitate 1 mile of bituminous trail, rehabilitate picnic pavilion, rehabilitate 1 restroom building, landscaping/restoration, lighting/utilities, site furnishings/signage, fees and contingencies.	\$ 289	\$ 173	\$ 116
			<b>Anoka County subtotal</b>	<b>\$ 1,894</b>	<b>\$ 1,136</b>	<b>\$ 758</b>

2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
City of Bloomington	1	Hyland-Bush-Anderson Lakes Park Reserve - Bush Lake & Normandale Lake Park Units	Reconstruct bituminous trails that are reaching their useful life expectancy including remainder of trail north of Picnic Shelter #1 to south tip of Bush Lake that wasn't funded in 2008-09 CIP, plus trail between Parking Lot to Brown's Point and canoe racks to main path in Bush Lake Unit, plus trail between Picnic Shelter #1 parking lot to volleyball court, trail between Brown's Point to Picnic Shelter #1 and a portion of trail loop around Normandale Lake.	\$ 506	\$ 304	\$ 202
			<b>City of Bloomington subtotal</b>	<b>\$ 506</b>	<b>\$ 304</b>	<b>\$ 202</b>
Carver County	1	Lake Waconia Regional Park	Land Acquisition -Acquire lakeshore and 2.94 acres of property	\$ 426	\$ 256	\$ 170
			<b>Carver County subtotal</b>	<b>\$ 426</b>	<b>\$ 256</b>	<b>\$ 170</b>

**2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP**

<b>Park Agency</b>	<b>Agency Priority</b>	<b>Park/Trail Name</b>	<b>Project Description</b>	<b>Grant Amount (\$000's)</b>	<b>State Bonds (\$000's)</b>	<b>Metro Council Bonds (\$000's)</b>
Dakota County	1	Lake Byllesby Regional Park	Design and construction of Echo Point improvements, including public pier, picnic area and shelter, lakeshore trails, access drive and parking lot (approximately 20 cars), and ecological restoration efforts.	\$ 484	\$ 400	\$ 84
Dakota County	2	Vermillion Highlands Regional Park	Design and construction of initial facility development of a new regional park per master plan to be completed in 2009. Anticipated to include parking lot, orientation signage, drinking water, small shelter, trail development, natural resource restoration.	\$ 500	\$ 410	\$ 90
Dakota County	3	Lebanon Hills Regional Park	Design and construction of campground contact station. Project includes an approximate 1200 square foot building with contact areas, restrooms, storage; utility and trail connections; ecological landscaping; and remodeling of existing contact station into multi-use indoor public space.	\$ 600	\$ 360	\$ 240
Dakota County	4	Lebanon Hills Regional Park	Reimbursement for county funds used for the Morotzke/Damann property purchase in 2002.	\$ 220	\$ -	\$ 220
			<b>Dakota County subtotal</b>	<b>\$ 1,804</b>	<b>\$ 1,170</b>	<b>\$ 634</b>

**2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP**

<b>Park Agency</b>	<b>Agency Priority</b>	<b>Park/Trail Name</b>	<b>Project Description</b>	<b>Grant Amount (\$000's)</b>	<b>State Bonds (\$000's)</b>	<b>Metro Council Bonds (\$000's)</b>
Minneapolis Park & Rec. Board	1	Theodore Wirth Regional Park	Continued major rehab of Wirth Lake Beach that may include such facilities as play equipment, sand volleyball court, 1/2 court basketball, picnic area, life guard tower(s), new turf areas, wetland enhancements, plaza surrounding recently rebuilt beach building, and support facilities such as paths, boardwalk, site furniture, landscaping, parking, rain garden and all related tasks such as demolition, design, survey, soil borings and other investigations, engineering, permits, approvals, construction. and consulting.	\$ 1,000	\$ 600	\$ 400
Minneapolis Park & Rec. Board	2	BF Nelson - Part of the Mississippi Central Riverfront Regional Park	Design, engineering, permits, approvals and construction of first phase of park development, including circulation, interpretive. features, plantings, site furnishings, demolition, design, survey, soil borings and other investigations, engineering construction. and consulting. all according to the master plan.	\$ 1,000	\$ 600	\$ 400
Minneapolis Park & Rec. Board	3	Above The Falls Regional Park	Continue Phase I west bank trails and site development that may include paths, grading, demolition, design, survey, soil borings and other investigations, engineering, permits, approvals, construction and consulting, overlooks, parking, water fountain, restrooms, retaining walls, signage, lighting, rain gardens, bank and slope stabilization, landscaping, street lane closure, and related items.	\$ 1,000	\$ 600	\$ 400



2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
Minneapolis Park & Rec. Board	4	Bohemian Flats - Part of Mississippi Gorge Regional Park	Site development that may include demolition, design, survey, soil borings and other investigations, engineering, construction, consulting, bank and slope stabilization, rain gardens, parking, plaza down to river, paths, landscaping, playground equipment, shelters, wading pool, volleyball court(s), water fountain, restrooms, signage, boat launch, lighting and related items.	\$ 339	\$ 203	\$ 136
			<b>Minneapolis Park &amp; Rec. Board subtotal</b>	<b>\$ 3,339</b>	<b>\$ 2,003</b>	<b>\$ 1,336</b>
Ramsey County	1	Battle Creek Regional Park	Construct new picnic shelter to replace deteriorated and inadequate existing shelter. Associated site work and site amenities to include pathways, landscaping, picnic tables, grills and benches.	\$ 250	\$ 150	\$ 100
Ramsey County	2	Bald Eagle-Otter Lakes Regional Park	Natural resource restoration projects to include buckthorn removal and woodland revegetation in Otter Lake Segment. This is part of on-going restoration per the Natural Resources Restoration Plan that covers over 2000 acres of prairie, wetlands, oak savanna and mesic wood.	\$ 50	\$ 30	\$ 20
Ramsey County	3	Keller Regional Park	Continued phased development of Keller Regional Park to include construction of four picnic shelters of various capacity in the "golf view" site and associated site work and site amenities. Site work and amenities to include pathways, parking, landscaping, picnic tables, grills and benches. Previously completed phases include installation of service utilities and construction of five restroom facilities.	\$ 1,306	\$ 784	\$ 522

2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP

				\$	\$	\$
			<b>Ramsey County subtotal</b>	<b>1,606</b>	<b>964</b>	<b>642</b>
<b>Park Agency</b>	<b>Agency Priority</b>	<b>Park/Trail Name</b>	<b>Project Description</b>	<b>Grant Amount (\$000's)</b>	<b>State Bonds (\$000's)</b>	<b>Metro Council Bonds (\$000's)</b>
City of St. Paul	1	Lilydale Regional Park	Begin implementation of priority projects determined in the master plan such as: infrastructure improvements, road realignment and enhancement, picnic and camping facilities, trails, lake ecosystem and landscaping improvements including invasive plant removal.	\$ 812	\$ 487	\$ 325
City of St. Paul	2	Sam Morgan Regional Trail	Funding to complete construction of the existing deteriorated bituminous bike and pedestrian trail between HWY 5 and 35E. Renovation will include separation of bicyclists and pedestrians in areas where there is sufficient space between Shepard Rd. and the river bluff.	\$ 742	\$ 445	\$ 297
City of St. Paul	3	Cherokee Regional Park	Construct a 1.3 mile section of trail and scenic overlooks that runs along the bluff of the Mississippi River south of downtown Saint Paul.	\$ 1,000	\$ 600	\$ 400
			<b>City of St. Paul subtotal</b>	<b>\$ 2,554</b>	<b>\$ 1,532</b>	<b>\$ 1,022</b>
Scott County	1	Doyle-Kennefick and Cedar Lake Farms Regional Parks	Continued acquisition of land within Doyle-Kennefick Regional Park and Cedar Lake Farm Regional Park approved acquisition master plan boundaries.	\$ 570	\$ 342	\$ 228
			<b>Scott County subtotal</b>	<b>\$ 570</b>	<b>\$ 342</b>	<b>\$ 228</b>
Three Rivers Park District	1	Lake Rebecca Park Reserve	Complete construction phase begun in 2008-09 to rehabilitate paved roads, parking lots, paved trails and trail connections in the park as part of the Pavement Management program	\$ 294	\$ 176	\$ 118
Three Rivers Park District	2	Elm Creek Park Reserve	Rehabilitate Eastman Nature Center by relocating office space, expanding programming space, parking lot expansion, utility upgrades and ADA upgrades	\$ 3,340	\$ 2,491	\$ 849

**2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP**

			<b>Three Rivers Park District subtotal</b>	<b>\$ 3,634</b>	<b>\$ 2,667</b>	<b>\$ 967</b>
--	--	--	--	---------------------	-----------------	---------------

2010-2011 Regional Parks CIP as part of Metro Council 2010-2011 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
Washington County	1	St. Croix Bluffs Regional Park	Complete reimbursement for a portion of 'Parcel A', a 208 acre parcel that was acquired by Washington County on 10/31/96 for St. Croix Bluffs Regional Park. The remainder was requested in 2008-09 CIP.	\$ 560	\$ -	\$ 560
Washington County	2	Lake Elmo Park Reserve	Design, engineer, and construct lighting for 3.5 miles of cross-country ski trails in Lake Elmo Park Reserve. Lake Elmo Park Reserve currently has 12 miles of unlighted ski trails.	\$ 209	\$ 125	\$ 84
Washington County	3	Big Marine Park Reserve	Reimbursement for the purchase of the Richardson Property in Big Marine Park Reserve.	\$ 398	\$ -	\$ 398
			<b>Washington County subtotal</b>	<b>\$ 1,167</b>	<b>\$ 125</b>	<b>\$ 1,042</b>
				<b>Grant Amount (\$000's)</b>	<b>State Bonds (\$000's)</b>	<b>Metro Council Bonds (\$000's)</b>
			<b>Grand Totals</b>	<b>\$ 17,500</b>	<b>\$ 10,500</b>	<b>\$ 7,000</b>

2012-2013 Regional Parks CIP as part of Metro Council 2012-2013 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
Anoka County	1	Coon Rapids Dam Regional Park	Rehabilitate park road and parking lots, construct phase one of new maintenance facility, Landscaping/restoration, Utilities/Lighting, Site Furnishings/Signage, Fees and Contingencies.	\$ 799	\$ 479	\$ 320
Anoka County	2	Lake George Regional Park	Replace 2 existing picnic shelters; rehabilitate bituminous trail, landscaping/restoration, signage/site furnishings, lighting/utilities, fees and contingencies.	\$ 155	\$ 93	\$ 62
Anoka County	3	Rice Creek West Regional Trail	Reconstruct roadway and parking lots, landscaping, restoration, signage/site furnishings, fees and contingencies.	\$ 250	\$ 150	\$ 100
Anoka County	4	Mississippi West Regional Park	Construct entrance road and parking lot, construct 1 mile of bituminous trail, construct river overlook, landscaping/restoration, site furnishings/signage, lighting/utilities, fees and contingencies.	\$ 690	\$ 414	\$ 276
			<b>Anoka County subtotal</b>	<b>\$ 1,894</b>	<b>\$ 1,136</b>	<b>\$ 758</b>

2012-2013 Regional Parks CIP as part of Metro Council 2012-2013 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
City of Bloomington	1	Hyland-Bush-Anderson Lakes Park Reserve - Normandale Lake Park Unit	Reconstruct portion of bituminous trail loop around Normandale Lake that is reaching its useful life expectancy.	\$ 506	\$ 304	\$ 202
			<b>City of Bloomington subtotal</b>	<b>\$ 506</b>	<b>\$ 304</b>	<b>\$ 202</b>
Carver County	1	Lake Waconia Regional Park	Acquire 19.25 acres along lake shore for future boat access,	\$ 426	\$ 256	\$ 170
			<b>Carver County subtotal</b>	<b>\$ 426</b>	<b>\$ 256</b>	<b>\$ 170</b>
Dakota County	1	Miesville Ravine Park Reserve	Design and construction of initial facilities including canoe launch with parking (approximately 30 cars), restrooms, drinking water, picnic area; Trout Brook north trailhead with parking (approximately 15 cars), drinking water and picnic area; Ridge Line trail (4 miles) and Trout Brook trail (2.5 miles).	\$ 750	\$ 551	\$ 199
Dakota County	2	Lebanon Hills Regional Park	Sustainable trail redevelopment (approximately 7 miles) in the central and western portions of the park. Project also includes restoration of old trail alignments, and trail and way finding signage improvements.	\$ 250	\$ 200	\$ 50
Dakota County	3	Spring Lake Park Reserve	Continued facility development per master plan, including trails, picnic area, trailhead development, and signage.	\$ 603	\$ 412	\$ 191
Dakota County	4	Lebanon Hills Regional Park	Reimbursement for county funds used for the Medin property purchase in 2003.	\$ 201	\$ -	\$ 201
			<b>Dakota County subtotal</b>	<b>\$ 1,804</b>	<b>\$ 1,163</b>	<b>\$ 641</b>

**2012-2013 Regional Parks CIP as part of Metro Council 2012-2013 Unified CIP**

**2012-2013 Regional Parks CIP as part of Metro Council 2012-2013 Unified CIP**

<b>Park Agency</b>	<b>Agency Priority</b>	<b>Park/Trail Name</b>	<b>Project Description</b>	<b>Grant Amount (\$000's)</b>	<b>State Bonds (\$000's)</b>	<b>Metro Council Bonds (\$000's)</b>
Minneapolis Park & Rec. Board	1	BF Nelson - Part of the Mississippi Central Riverfront Regional Park	Continue development begun in previous phase that may include such items as demolition, design, survey, soil borings and other investigations, engineering, construction, consulting, permits, approvals and construction of first phase of park development, incl. circulation, interp. features, plantings, site furnishings, all according to the master plan.	\$ 1,000	\$ 600	\$ 400
Minneapolis Park & Rec. Board	2	Bohemian Flats - Part of Mississippi Gorge Regional Park	Continue site development that may include demolition, design, survey, soil borings and other investigations, engineering construction. and consulting, grading, bank and slope stabilization, rain gardens, parking, plaza down to river, paths, landscaping, playground equipment, shelters, wading pool, volleyball court(s), water fountain, restrooms, signage, boat launch, lighting and related items.	\$ 1,500	\$ 900	\$ 600
Minneapolis Park & Rec. Board	3	Above The Falls Regional Park	Continue Phase I west bank trails and site development that may include paths, grading, demolition, design, survey, soil borings and other investigations, engineering, permits, approvals, construction, consulting, overlooks, parking, water fountain, restrooms, retaining walls, signage, lighting, rain gardens, bank and slope stabilization, landscaping, street lane closure, and related items.	\$ 839	\$ 503	\$ 336
			<b>Minneapolis Park &amp; Rec. Board subtotal</b>	<b>\$ 3,339</b>	<b>\$ 2,003</b>	<b>\$ 1,336</b>



2012-2013 Regional Parks CIP as part of Metro Council 2012-2013 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
Ramsey County	1	Vadnais-Snail Lake Regional Park	Natural resources restoration in Grass Lake segment including development of additional prairie and oak savanna acreage. This is part of our on-going natural resources management of the Grass Lake and Snail Lake segments of this regional park.	\$ 50	\$ 30	\$ 20
Ramsey County	2	Keller Regional Park	Final phase of redevelopment of Keller Regional Park to include construction of restroom and picnic facilities at "Round Lake" site. Associated site work and site amenities include parking, pathways, landscaping, picnic tables, grills and benches. Installation of sanitary sewer and water service utilities and the construction of five restroom facilities have been completed to date.	\$ 1,281	\$ 769	\$ 512
Ramsey County	3	Tony Schmidt Regional Park	Construct main north-south 10' wide paved trail from the existing railroad underpass to County Road E-2. A one-third section of this trail has been completed from Lake Johanna Boulevard, north through the underpass. This project will complete the trail to County Road E-2.	\$ 125	\$ 75	\$ 50
Ramsey County	4	Vadnais-Snail Lake Regional Park	Complete paved trails in Grass Lake segment per the approved master plan.	\$ 150	\$ 90	\$ 60
			<b>Ramsey County subtotal</b>	<b>\$ 1,606</b>	<b>\$ 964</b>	<b>\$ 642</b>

2012-2013 Regional Parks CIP as part of Metro Council 2012-2013 Unified CIP

Park Agency	Agency Priority	Park/Trail Name	Project Description	Grant Amount (\$000's)	State Bonds (\$000's)	Metro Council Bonds (\$000's)
City of St. Paul	1	Como Regional Park	Reconstruct old and construct new park roads, lighting, signage	\$ 2,000	\$ 1,200	\$ 800
City of St. Paul	2	Phalen Regional Park	Design a new Phalen Regional Park maintenance facility which will also serve the entire East side of St. Paul. Local match is required for portion that benefits non-regional parks. Also design improvements for the Phalen Regional Park picnic area including trail work, picnic tables, grills and landscaping.	\$ 554	\$ 332	\$ 222
			<b>City of St. Paul subtotal</b>	<b>\$ 2,554</b>	<b>\$ 1,532</b>	<b>\$ 1,022</b>
Three Rivers Park District	1	Elm Creek Park Reserve	Complete construction phase begun in 2010-11 to rehabilitate Eastman Nature Center by relocating office space, expanding programming space, parking lot expansion, utility upgrades and ADA upgrades	\$ 515	\$ 309	\$ 206
Three Rivers Park District	2	French Regional Park	Rehabilitate and expansion of the visitor center in increase interior area, external plaza and sidewalks.	\$ 3,119	\$ 1,871	\$ 1,248
			<b>Three Rivers Park District subtotal</b>	<b>\$ 3,634</b>	<b>\$ 2,180</b>	<b>\$ 1,454</b>
Three Rivers Park District/Scott County	1	Cleary Lake Regional Park	Construct maintenance facility including building, parking lot, and related utilities.	\$ 570	\$ 342	\$ 228
			<b>Three Rivers Park District/Scott County subtotal</b>	<b>\$ 570</b>	<b>\$ 342</b>	<b>\$ 228</b>

2012-2013 Regional Parks CIP as part of Metro Council 2012-2013 Unified CIP

<b>Park Agency</b>	<b>Agency Priority</b>	<b>Park/Trail Name</b>	<b>Project Description</b>	<b>Grant Amount (\$000's)</b>	<b>State Bonds (\$000's)</b>	<b>Metro Council Bonds (\$000's)</b>
Washington County	1	Lake Elmo Park Reserve	Design and engineer a nature center in Lake Elmo Park Reserve	\$ 200	\$ 120	\$ 80
Washington County	1	Lake Elmo Park Reserve	Construct a Nature Center in Lake Elmo Park Reserve	\$ 967	\$ 500	\$ 467
			<b>Washington County subtotal</b>	<b>\$ 1,167</b>	<b>\$ 620</b>	<b>\$ 547</b>
				<b>Grant Amount (\$000's)</b>	<b>State Bonds (\$000's)</b>	<b>Metro Council Bonds (\$000's)</b>
			<b>Grand Totals</b>	<b>\$ 17,500</b>	<b>\$ 10,500</b>	<b>\$ 7,000</b>