Management Committee

Meeting date: November 14, 2012

ADVISORY INFORMATION

Date:	**November 5, 2012,**
Subject:	**2013 Sole Source Procurement of Maintenance Services for Software and Hardware**
District(s), Member(s):	**All**
Policy/Legal Reference:	**Council Policy 3-3 Expenditures – Procurement of Goods and Services over $250,000**
Staff Prepared/Presented:	**Pancho Henderson, IS Manager II, 602-1627; Micky Gutzmann, Director, Contracts and Procurement, 602-1741**
Division/Department:	**RA – Information Services**

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2013 Information Services Sole Source Vendor List up to the amount listed.

Background

Computer hardware and software purchased by the Council requires ongoing maintenance and support. Competitive procurements for the hardware and software have already been completed; this item addresses ongoing maintenance and support services resulting from these competitive procurements.

Council Procurement Procedure 10.4.1 addresses sole source procurements and provides the following guidance: "Sole source procurement of Original Equipment Manufacturer (OEM) repairs, parts, equipment and systems, software maintenance and support, or other services that are required on a continuous basis may be authorized on an ongoing basis."

The software and hardware services on the attached list are greater than $250,000 in total and thus require Council approval. It is our practice to annually update the list of vendors and request Council approval to authorize the Regional Administrator to make vendor payments for these services throughout the subsequent year. This allows for ongoing sole source procurement authorization and more efficient administration.

Funding

Purchases will generally be made by purchase order of previously executed maintenance agreements. The Regional Administrator will either authorize the purchase or delegate the authority to authorize the purchase as appropriate under Council Expenditures *Policy 3-3 and 3-3c*.

Funding for these software and hardware services is included in the Council's operating budget.

Known Support

Authorization to purchase these types of services on a sole source basis is requested annually. This request provides for the authorization of an updated list of Information Services vendors for 2013.

Ref	Vendor	Sole Source Maintenance and Hardware and Software	Annual Estimate
1	ACT/Emtrac	TSP Software Maintenance	45,000
2	Aquarius	Data Review System	20,000
3	BBS Tech	Idera SQL Software (SCADA)	5,000
4	Bentley Systems	Microstation, GeoPack, StormCAD, Pond Pack, Engineering Apps - CCP	22,000
5	Bureau of National Affairs	Annual Subscription to Environmental Library	5,000
6	Citilabs	Cube Land and Cube Base	5,150
7	Citrix	Citrix XenApps Presentation server - Netscaller 9010	68,000
8	CompuNet	Utimaco Safeguard Easy Maintenance and Support	10,000
9	Commvault	Backup Software	44,000
10	Coyote Point Systems	Load Balancers	3,000
11	CS Stars	Risk Management Software	65,000
12	Datalink	Sun Gold Business Plan STK L180 Library	25,000
13	Digital Data Voice Corp	Busline Software/Hardware	100,000
14	DLT Solutions	Civil 3D, AutoCAD, Architecture, Revit Structure Suite, etc CCPO	77,000
15	Ecology and the Environment	Greenride - hosting services (used to be RidePro	21,100
16	Egan	Real-time Signs software UPA	45,000
17	Embarcadero Technologies	DB Artisan Software	50,000
18	Enfo Tech	Pacs Software	49,000
19	Environmental Systems Research	Arc/Info and ArcView Software	6,000
20	Fishnet Security	PCI software	17,100
22	Gov Delivery	E-mail delivery and statistical management - Communications	30,000
23	Granicus	Video Streaming for Council Meetings	15,000
24	GS Systems	WonderWare Software	145,000
25	Hastus Giro	Scheduling and Garage Ops for Metro Transit	175,000
26	HCSS	Bidding and Estimating Engineering Application - CCPO	2,500
27	Households & Comsumption	Profamy upgrade	10,000
28	Hyperion	Budget system software	69,000
29	IBM Corporation	IBM & RS6000 Op System, SW router maint., SPSS, Cognos	87,000
30	Informative Graphics Corp	Net-It Central Software	4,200
31	InMagic	DB TextWeb Publisher Software, Content Server	6,000
32	Learn.com	On-line training	90,000
33	LETG - PIMS	Police Information Management System	74,000
34	LogRhythm	Logging Software for PCI	25,400
35	MicroFocus	Server Express/Cobol Workbench Software	20,000
36	MidAmerica Business Systems	Application Extender - Document Management System	65,000
37	Minneapolis Finance Dept	Workforce Director - Metro Transit Police application	10,000
38	NeoGov	Insight Enterprise License	25,000
39	nCircle	PCI software	15,000
40	Northland Business Systems	Verint - Maintenance and additional licenses	28,000
41	Oberon	Arbortext	28,000
42	Open Text	Exceed 5,000, Cubic for Metro Transit 15,000	20,000
43	Oracle Corporation	Oracle Database, Gateways, Developer, PeopleSoft, WAM and Primaver	1,000,000
44	PCS Mobile	Arbitrator 360 Software - Support for Police Video camera support	8,000
45	Pitney Bowes	Sagent Data Warehouse Software- Group 1 and MapInfo	50,000
46	Power/mation	Cimplicity	40,000
47	PTV America	VISSIM - Engineering Application CCPO	4,000
48	QuestionMark	SSP QuestionMark Perception Software	4,000
49	SafeNet	Ingrim DataSecure iL 16 Appliance Encryption	10,000
50	SAP (was Business Objects)	Crystal Enterprise Report Software	150,000
51	SAP (Was Sybase)	Sybase Database Software, Power Builder, Power Designer Appeon	100,000
52	Snap Survey	Snap Professional, Snap Web	4,500
53	Sympro	Treasury Software to track journal entries	11,000
54	Symantec	Spam Filter	38,000
55	Thermo Fischer	Labs Management Software	52,000
56	Trak Engineering	Fuel Management System	4,000
57	Traffic Ware, Ltd	Synchro7 Traffic Design Application - CCPO	2,500
58	TransSmart	Transit Travel Time algorithm - For UPA	50,000
59	TranSoft Solutions	Autoturn - Engineering Application - CCPO	2,500
60	Trapeze Software Group	Route Planning and TIPS	300,000
61	Ubisense	Bus Location System	160,000
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