

END OF SESSION BUDGET BRIEFING



Management Committee 6-27-12



Parks



- \$4.6 M in State Bonding
- \$1.75 M Pass-Through Grant to Minneapolis Parks and Recreation Board

Environment



- \$4 M for Inflow & Infiltration Grants
- Public Facilities Authority
- Stadium Sewer Availability Charges

Transportation



- \$39.6 M in Regional Bonding Authority
- \$2.5 M Pass-Through Grant to HCRRA
- SW Corridor (Green Line extension)
 - \$47.5 M DEED Pool
- State Appropriations
- Motor Vehicles Sales Tax

Forecasted Met Council MVST Revenues

