Management Committee

Meeting date: November 9, 2011

ADVISORY INFORMATION	
Date:	**November 3, 2011**
Subject:	**2012 Sole Source Procurement of Maintenance Services for Software and Hardware**
District(s), Member(s):	**All**
Policy/Legal Reference:	**Council Policy 3-3 Expenditures – Procurement of Goods and Services over $250,000**
Staff Prepared/Presented:	**Pancho Henderson, IS Manager II, 602-1627; Micky Gutzmann, Director, Contracts and Procurement, 602-1741**
Division/Department:	**RA – Information Services**

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2011 Information Services Sole Source Vendor List up to the amount listed.

Background

Computer hardware and software purchased by the Council requires ongoing maintenance and support. Competitive procurements for the hardware and software have already been completed; this item addresses ongoing maintenance and support services resulting from these competitive procurements.

Council Procurement Procedure 10.4.1 addresses sole source procurements and provides the following guidance: "Sole source procurement of Original Equipment Manufacturer (OEM) repairs, parts, equipment and systems, software maintenance and support, or other services that are required on a continuous basis may be authorized on an ongoing basis."

The software and hardware services on the attached list are greater than $250,000 in total and thus require Council approval. It is our practice to annually update the list of vendors and request Council approval to authorize the Regional Administrator to make vendor payments for these services throughout the subsequent year. This allows for ongoing sole source procurement authorization and more efficient administration.

Funding

 Purchases will generally be made by purchase order of previously executed maintenance agreements. The Regional Administrator will either authorize the purchase or delegate the authority to authorize the purchase as appropriate under Council Expenditures *Policy 3-3 and 3-3c*.

Funding for these software and hardware services is included in the Council's operating budget.

Known Support

Authorization to purchase these types of services on a sole source basis is requested annually. This request provides for the authorization of an updated list of Information Services vendors for 2012.

2012 Information Services Sole Source Vendor List

Ref	Vendor	Sole Source Maintenance and Support Services	Annual Estimate
1	Arbotext	Authoring Software	18,000
2	BBS Tech	Idera SQL Software (SCADA)	4,500
3	Bureau of National Affairs	Annual Subscription to Environmental Library	5,000
4	Citilabs	Cube Land, Base (Research) Cube Land Voyager (MTS)	5,700
5	Citrix	Citrix XenApps Presentation server	58,000
6	CompuNet	Utimaco Safeguard Easy Maintenance and Support	6,000
7	CS Stars	Risk Management Software	59,000
8	Datalink	Storage Tek and EMC Clarion - Hardware	25,000
9	Digital Data Voice Corp	Busline Software/Hardware	70,000
10	DLT Solutions	Civil 3D, AutoCAD, Architecture, Revit Structure Suite, etc CCPO	60,000
11	Ecology and the Environment	Greenride - hosting services (used to be RidePro)	21,100
12	Egan	Real-Time Signs - UPA	80,000
13	Embarcadero Technologies	DB Artisan Software	50,000
14	Enfo Tech	Pacs Software	49,000
15	Environmental Systems Research	Arc/Info and ArcView Software	4,000
16	Fishnet	PCI Software	17,100
17	Giro	Hastus - Scheduling and Garage Ops for Metro Transit	165,000
18	Granicus	Video Streaming for Council Meetings	15,000
19	GS Systems	WonderWare Software (ES Budget)	120,000
20	HCSS	Bidding and Estimating Engineering Application - CCPO	2,500
21	IBM Corporation	IBM & RS6000 Operating System SW, router maint. - HW Cognos and SPSS software	92,000
22	Informative Graphics Corp	Net-It Central Software	4,200
23	InMagic	DB TextWeb Publisher Software, Content Server	4,000
24	Lattitude	GeoCortex Software Maintenance	2,500
25	LETG - PIMS	Police Information Management System	74,000
26	LogRhythm	Logging Software for PCI	25,400
27	Message Labs	Spam Filter	36,000
28	MicroFocus	Server Express/Cobol Workbench Software	20,000
29	MidAmerica Business Systems	Application Extender - Document Management System	60,000
30	Minneapolis Finance Dept	Workforce Director - Metro Transit Police application	11,070
31	nCircle	PCI Software	15,000
32	Open Text	Exceed, Hummingbird and BI Server	25,000
33	Oracle Corporation	WAM, Database/Middleware, Peoplesoft, Primavera	914,000
34	Pitney Bowes	Sagent Data Warehouse Software- Group 1 and MapInfo	48,000
35	Power/mation	Cimplicity SCADA ES Budget	40,000
36	PTV America	VISSIM - Engineering Application CCPO	4,000
37	QuestionMark	SSP QuestionMark Perception Software	4,000
38	Safe Net	Ingrian DataSecure i116 Appliance Encryption	10,000
39	SAP America	Crystal Enterprise Report Software for RA and PCG	105,000
40	SAP (Was Sybase)	Sybase Database Software, Power Builder, Power Designer Appeon	75,000
41	Snap Survey	Snap Professional, Snap Web	4,500
42	Thermo Fischer	Labs Management Software	52,000
43	Traffic Ware, Ltd	Synchro7 Traffic Design Application - CCPO	2,500
44	Transmart	Transit Travel Time algorithm - For UPA	50,000
45	TranSoft Solutions	Autoturn - Engineering Application - CCPO	2,500
46	Trapeze Software Group	Route Planning, TIPS and Metro Mobility	280,000
			2,795,570