

M Management Committee

Meeting date: October 28, 2009

ADVISORY INFORMATION

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Subject: 2010 Sole Source Procurement of Maintenance Services for Software and Hardware

District(s), Member(s): All

Policy/Legal Reference: Council Policy 3-3 Expenditures – Procurement of Goods and Services over \$250,000

Staff Presented: Micky Gutzmann, Manager, Contracts and Procurement, 602-1741 Dave Hinrichs, CIO, 602-1443

Division/Department: RA – Information Services / Dave Hinrichs, 602-1443

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to make ongoing maintenance and support service payments on a sole-source basis for installed software and hardware, with the services to be procured from the vendors on the attached 2010 [Information Services Sole Source Vendor List](#) up to the amount listed.

Background

Computer hardware and software purchased by the Council requires ongoing maintenance and support. Competitive procurements for the hardware and software have already been completed; this item addresses ongoing maintenance and support services resulting from these competitive procurements.

Council Procurement Procedure 10.4.1 addresses sole source procurements and provides the following guidance: "Sole source procurement of Original Equipment Manufacturer (OEM) repairs, parts, equipment and systems, software maintenance and support, or other services that are required on a continuous basis may be authorized on an ongoing basis."

The software and hardware services on the attached list are greater than \$250,000 in total and thus require Council approval. It is our practice to annually update the list of vendors and request Council approval to authorize the Regional Administrator to make vendor payments for these services throughout the subsequent year. This allows for ongoing sole source procurement authorization and more efficient administration.

Funding

Purchases will generally be made by purchase order of previously executed maintenance agreements. The Regional Administrator will either authorize the purchase or delegate the authority to authorize the purchase as appropriate under Council Expenditures *Policy 3-3 and 3-3c*.

Funding for these software and hardware services is included in the Council's operating budget.

Known Support

Authorization to purchase these types of services on a sole source basis is requested annually. This request provides for the authorization of an updated list of Information Services vendors for 2010.

2010 Information Services Sole Source Vendor List

Ref	Vendor	Sole Source Maintenance and Support Services	Annual Estimate
1	Atomz.com	Website Search Engine Software	3,000
2	Audimation	IDEA Audit Software	2,000
3	BBS Idera	Idera SQL Software	4,500
4	Bentley Systems	Microstation, GeoPack, StormCAD, Pond Pack, Engineering Apps - CCPO	10,000
5	Bureau of National Affairs	Annual Subscription to Environmental Library	5,000
6	Business Objects	Crystal Enterprise Report Software (\$80,000 for PCG)	105,000
7	Citrix	Citrix XenApps Presentation server	50,000
8	CompuNet	Utimaco Safeguard Easy Maintenance and Support	10,000
9	Continental (Soon to be Trapeze ITS)	TransitMaster Software (Regional providers will reimburse the Council)	550,000
10	CS Stars	Risk Management Software	65,000
11	Cubic	Regional Fare Collection Software	450,000
12	Datalink	Storage Tek and EMC Clarion	25,000
13	Datamax	RFGen Barcoding Software	2,500
14	Digital Data Voice Corp	Busline Software/Hardware	60,000
15	DLT Solutions	Netbackup	57,000
16	DLT Solutions	Civil 3D, AutoCAD, Architecture, Revit Structure Suite, etc CCPO	55,000
17	Embarcadero Technologies	DB Artisan Software	50,000
18	Enfo Tech	Pacs Software	49,000
19	Environmental Systems Research	Arc/Info and ArcView Software	4,000
20	Giro	Hastus - Scheduling and Garage Ops for Metro Transit	165,000
21	GS Systems	WonderWare Software (ES Budget)	100,000
22	HCSS	Bidding and Estimating Engineering Application - CCPO	2,500
23	Household Consumption Forecasting	Profamy Software	2,500
24	HP Openview	Cubic - Network Node Manager	2,500
25	IBM Corporation	IBM & RS6000 Operating System SW, router maint., Cognos (ES Budget)	87,000
26	Informative Graphics Corp	Net-It Central Software	4,200
27	InfoSoft Global	Fusion Charts	2,500
28	InMagic	DB TextWeb Publisher Software, Content Server	15,000
29	Lattitude	GeoCortex Software Maintenance	8,900
30	LETG - PIMS	Police Information Management System	74,000
31	Loftware	Barcode Printing Software	2,500
32	Message Labs	Spam Filter (3 year contract)	72,000
33	MicroFocus	Server Express/Cobol Workbench Software	20,000
34	MidAmerica Business Systems	Application Extender - Document Management System	35,000
35	Minneapolis Finance Dept	Workforce Director - Metro Transit Police application	10,000
36	Open Text	Hummingbird (12,300) Exceed (5,000 Cubic for Metro Transit (15,000))	32,300
37	Oracle Corporation	Oracle Database, Gateways, Developer, PeopleSoft and Synergen	1,000,000
38	Pitney Powes	Sagent Data Warehouse Software- Group 1 and MapInfo	47,500
39	Primavera	Maintenance for LAN 2, P3e Software	3,000
40	PTV America	VISSIM - Engineering Application CCPO	4,000
41	Quest Software	Toad Developer Tool, Groupwise Migrator	10,000
42	QuestionMark	SSP QuestionMark Perception Software	4,000
43	Safe Software, Inc.	Spatial Direct GIS Software	5,500
44	SPSS Co, Inc	SPSS Software	5,000
45	Standard Register	Standard Register check printing hardware and software	10,000
46	Sybase	Sybase Database Software, Power Builder, Power Designer Apeon	100,000
47	Thermo Fischer	Labs Management Software	57,000
48	Traffic Ware, Ltd	Synchro7 Traffic Design Application - CCPO	2,500
49	TranSoft Solutions	Autoturn - Engineering Application - CCPO	2,500
50	Trapeze Software Group	Route Planning, TIPS, and RidePro Software	191,000
51	Ubisense	Bus Location System	70,000
52	WebSpy Ltd	WebSpy Software	5,000
			3,709,900