

INFO ITEM 1: RECAP OF COMMUNITY FORUMS

Environment Committee, June 12, 2012



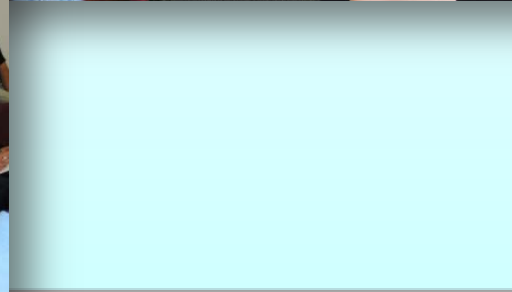
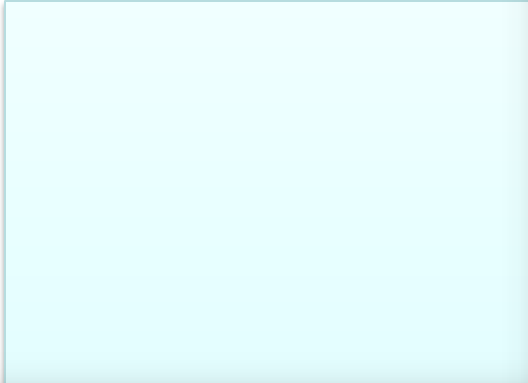
2012 Customer Forums

- 3 Customer Forums on 2013 preliminary budget and rates
- 61 total public attendees (83 in 2011)
 - 26 at Industrial Forum at Metro 94, May 24
 - 19 at Municipal Forum at Brookview Community Center, June 6
 - 16 at Municipal Forum at League of MN Cities, June 8

2012 Customer Forums: Industrial, Metro 94



2012 Customer Forum: Industrial, Metro 94



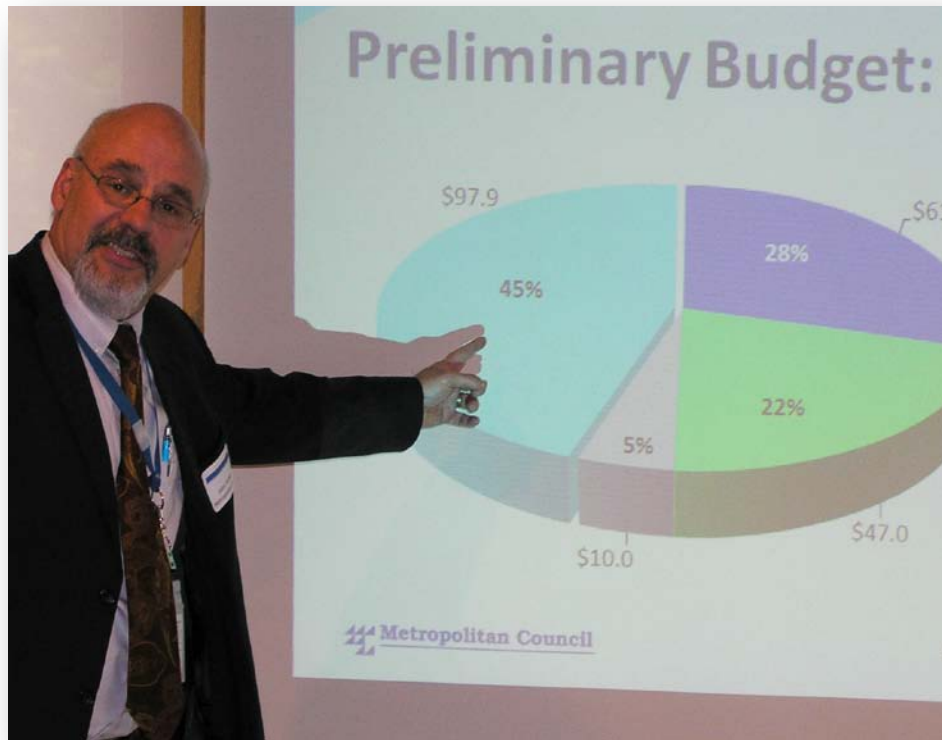
2012 Customer Forums: Brookview



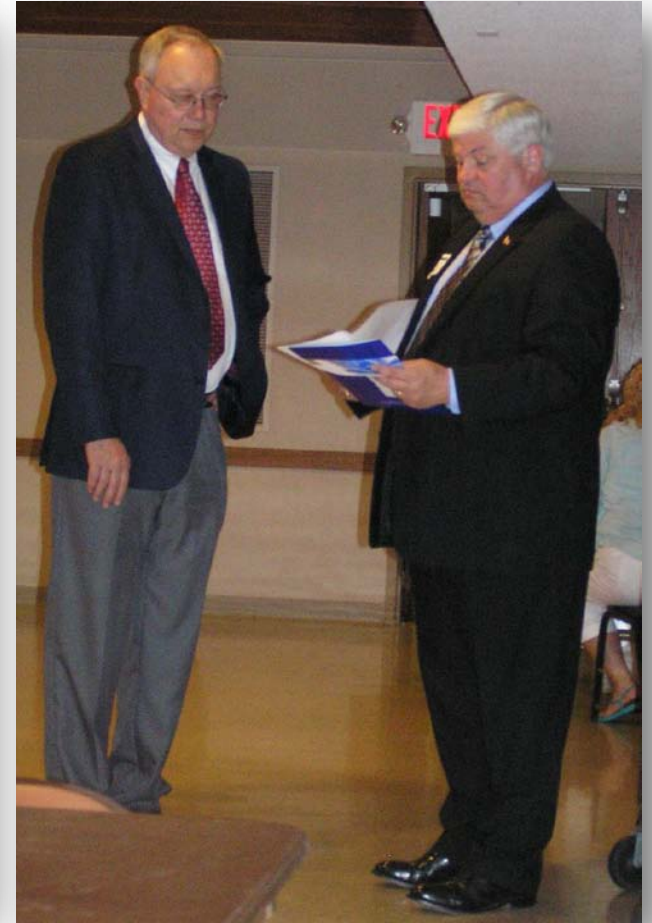
2012 Customer Forums: Brookview



2012 Customer Forums: Brookview



2012 Customer Forums: Brookview



2012 Customer Forums: League of MN Cities



2012 Customer Forums: League of MN Cities



Questions/Concerns Raised: Industrial

- Why is one industrial fee up 7.5% and overall increase up only 3%?
- Info on PFC reporting and 3M lawsuit
- Others:
 - SAC for RVs and campgrounds
 - Electric submittal of reports
 - What if municipalities don't pay?

Questions/Concerns Raised: Municipal

- Regulatory situation and impacts
 - MCES: for nutrient and PFOS regulations
 - Cities: for storm water discharges
- I&I Grant Program details
 - Eligibility
 - Remaining funds unspent from 2010 grants
 - MCES pipe work
- Municipal Wastewater Charges
 - Allocation methodology
 - Loans to cities
- Other
 - AFSCME raises
 - Flow measurement during construction
 - East Bethel debt levels

2013 Rate Setting Schedule

- April 10 Env. Comm.: budget & rate concepts
- May 22 Env. Comm.: authorization for public meetings on 2013 rates and charges
- May 24 Industrial Customer Forum
- June 6 Municipal Customer Forum (Golden Valley)
- June 8 Municipal Customer Forum (St. Paul)
- July 10 Env. Comm. 2013 rate adoption recommendation
- July 25 Council rate adoption
- Late Aug. 2013 MWC letter
- Aug. 22 Council preliminary operating budget adoption

Questions

