

# E Environment Committee

Meeting date: August 28, 2007

For the Metropolitan Council Meeting of September 12, 2007

## ADVISORY INFORMATION

**Date:** August 20, 2007  
**Subject:** 2007 Capital Program and Budget Amendment  
**District(s), Member(s):** All  
**Policy/Legal Reference:** 2007 - 2012 Capital Improvement Program  
**Staff Prepared/Presented:** Bryce Pickart, 651-602-1091  
**Division/Department:** MCES c/o William G. Moore, 651-602-1162

### Proposed Action/Motion

That the Metropolitan Council amend the 2007 Authorized Capital Program (multi-year authorization) by adding \$4,000,000 in authority for the Edina-Richfield Area Improvements, Project No. 8054.

### Issue(s)

- Authorization of the construction phase and additional funding for the Edina-Richfield Area Improvements project allows the Metropolitan Council to enter into an agreement with MNDOT to include the construction of a relocated portion of existing Interceptor 1-RF-491 and a segment of a new interceptor parallel to the existing interceptor in their I-35W 76<sup>th</sup> Street bridge project.

### Overview and Funding

Environmental Services is proposing an amendment to add capital program authorization to its Edina-Richfield Area Improvements project. The MNDOT is designing a new configuration for the 76<sup>th</sup> Street Bridge over I-35W. MCES Interceptor 1-RF-491 passes through south Richfield and crosses I-35W under the 76<sup>th</sup> Street Bridge. Relocation of a portion of Interceptor 1-RF-491 is required due to the bridge project. Construction bids for the new bridge are scheduled for January 2008.

Authorization of an additional \$4,000,000 in funding for the Edina-Richfield Area Improvements project is requested. This will allow the Council to enter into an Intergovernmental Agreement with the MN DOT to include the relocation of the segment of the existing interceptor and the installation of the 1-RF-491 relief sewer in their bridge construction contract. Construction of the interceptor work in conjunction with the bridge project will reduce disruption to the region, save money, and accelerate the completion of the interceptor work.

In that the construction will began in 2008, there is no increase to the capital spending for 2007.

Project	Current Authorization	Proposed Change	Amended Authorization	Change to 2007 Capital Budget	Change to Multi-Year Authorization
8054, Edina-Richfield Area Improvements	\$3,000,000	\$4,000,000	\$7,000,000	\$-0-	\$4,000,000

### Summary of Proposed Changes to Authorized Capital Program (Multi-Year Authorization)

Program Area	Adopted	Prior Amendments	Amended thru August	Proposed Amendments	Proposed Amended
Environmental Services	\$992,400,000	\$5,600,000	\$998,000,000	\$4,000,000	\$1,002,000,000

### Summary of Proposed Changes to 2007 Capital Budget

Program Area	Adopted	Prior Amendments	Amended thru August	Proposed Amendments	Proposed Amended
Environmental Services	\$126,700,000	\$4,900,000	\$131,600,000	\$-0-	\$131,600,000

### Summary of Proposed Changes to the 2007-2012 Capital Improvement Program

Program Area	Adopted	Prior Amendments	Amended thru August	Proposed Amendments	Proposed Amended
Environmental Services	\$991,384,000	\$5,600,000	\$996,984,000	\$-0-	\$996,984,000