

E Environment Committee

Meeting date: May 8, 2007

ADVISORY INFORMATION

Date:	May 2, 2007
Subject:	2008 Preliminary Budget and Budget Meetings
District(s), Member(s):	All
Policy/Legal Reference:	Minnesota Statute 473.517
Staff Prepared/Presented:	Jason Willett, 651-602-1196
Division/Department:	MCES c/o William G. Moore, 651-602-1162

Discussion

At the Environment Committee meeting, staff will present information on the preliminary MCES 2008 budget and charges, including the Municipal Wastewater Chargers, Sewer Availability Charges, and the industry-specific charges.

At the following Environment Committee meeting, May 22, staff will bring a complete budget and rate proposal, as well as information on the customer budget/rate meeting proposed.

In June, following the customer meetings, staff will bring a recommendation to the Environment Committee asking for action to set the rates for 2008. The charges need to be determined in the summer so that municipal customers can set their own rates in the fall and industrial customers can factor cost changes to their pricing for 2008. Setting the charges will substantially determine the revenue available for the MCES budget.