Committee Report

Item: 2012-103

Consent

Transportation Committee

For the Metropolitan Council meeting of April 11, 2012

ADVISORY INFORMATION

Date Prepared: April 2, 2012

Subject: 2012-2015 TIP Amendment Request to add SP#164-070-025: Nice Ride

Expansion at the St Paul Capitol Complex and State Offices (TAB Action

2012-14)

Proposed Action:

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2012-2015 Transportation Improvement Program (TIP) to include SP#164-070-025: Nice Ride Expansion at the St Paul Capitol Complex and State Offices.

Summary of Committee Discussion / Questions:

This item was approved as part of the Consent Agenda at the Transportation Committee.

Motion by Commers, seconded by Munt and passed.

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Transportation Committee

Item: 2012-103

Consent

Meeting date: March 26, 2012

Council meeting date: April 11, 2012

ADVISORY INFORMATION

Date: March 21, 2012

Subject: 2012-2015 TIP Amendment Request to add SP#164-070-

025: Nice Ride Expansion at the St Paul Capitol Complex

and State Offices (TAB Action 2012-14)

District(s), Member(s): Commers - 14 Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754)

Amy Vennewitz, Dep. Dir. Finance & Planning (651-602-

1058)

Kevin Roggenbuck, TAB Coordinator (651-602-1728) James Andrew, Senior Planner (651-602-1721)

Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2012-2015 Transportation Improvement Program (TIP) to include SP#164-070-025: Nice Ride Expansion at the St Paul Capitol Complex and State Offices.

Background

This amendment is needed to be able to authorize \$100,000 in federal funds from the MnDOT Destination Innovation Program administered by the Commissioners Opportunity Fund for the purpose of installing Nice Ride kiosks at the Capitol Complex and at other state office buildings.

| Project Description | Federal (MnDOT Commissioner's Opportunity) Funds | Local Match (MN Management & Budget Dept and Blue Cross & Blue Shield of Minnesota) | |
|--------------------------------|--|---|--|
| Nice Ride Expansion in St Paul | \$100,000 | \$185,000 | |

Rationale

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program. The Metropolitan Council concurs with the action of the TAB. This project and the amendment is exempt from air quality conformity analysis, is consistent with the Transportation Policy Plan and does not affect fiscal constraint as it adds federal funds available from the Commissioners Opportunity Fund.

Funding

This project will be funded with a combination of funds from the Commissioner's Opportunity Fund which is controlled by MnDOT as well as \$90,000 in state funds from the Minnesota Management and Budget (MMB) Department plus a private match of \$95,000 from Blue Cross & Blue Shield of Minnesota.

Known Support / Opposition

There was no opposition expressed. The amendment is supported by MnDOT, MMB and Blue Cross & Blue Shield of Minnesota.

Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

Bill Hargis Chair

County Commissioners
Andy Westerberg
Anoka County
Randy Maluchnik
Carver County

Paul Krause Dakota County Jan Callison

Jan Callison Hennepin County Tony Bennett Ramsey County

Jon Ulrich Scott County Dennis Hegberg Washington County

Municipal Officials Dick Swanson Blaine City Council

Bethany Tjornhom Chanhassen City Council

Julia Whalen Champlin City Council

James Hovland Mayor of Edina Becky Petryk Hugo City Council

Will Rossbach Mayor of Maplewood

Robert Lilligren Minneapolis City Council

Steven Gallagher Newport City Council

Sue Sanger St. Louis Park City Council

Russ Stark St. Paul City Council

Citizen Members - Precinct Gerry Butcher - A Thomas Heffelfinger - B Jennifer Janovy - C Kenya McKnight - D Ashraf Siddiqui - E Bill Hargis - F Margaret Donahoe - G

Agency Representatives Adam Duininck Metropolitan Council

Scott McBride Minnesota DOT Lisa Peilen

Karl Drotning - H

M.A.C. David Thomton M.P.C.A.

Modal Representatives Aaron Isaacs Transit

David Van Hattum Transit

Ron Have Freight Ethan Fawley Non-motorized March 22, 2012

Susan Haigh, Chair Metropolitan Council 390 Robert Street No. St. Paul, MN 55101

Ms. Haigh,

On March 21, 2012 the Transportation Advisory Board voted to amend the 2012-2015 Transportation Improvement Program to include SP#164-070-025: Nice Ride Expansion at the St Paul Capitol Complex and State Offices.

This project will receive \$100,000 from the MnDOT Commissioner's opportunity fund with a total match of \$185,000 from the Minnesota Management and Budget Department and Blue Cross and Blue Shield of Minnesota. These funds will be used to provide Nice Ride kiosks in the Capitol Complex and State office buildings.

The TAB forwards the TIP amendment action to the Metropolitan Council for concurrence along with additional information described in TAB action transmittal 2012-14.

Sincerely,

ler hoggabile
Bill Hargis,
Chair

kjr/kjr

ACTION TRANSMITTAL

No. 2012-14

DATE:

March 22, 2012

TO:

Metropolitan Council

FROM:

Transportation Advisory Board

SUBJECT:

TIP Amendment Request for MnDOT for Nice Ride Expansion at the St

Paul Capitol Complex and State Offices

MOTION:

The TAB adopted an amendment to the 2012-2015 TIP that adds

SP#164-070-025: Nice Ride Expansion at the St Paul Capitol Complex

and State Offices.

BACKGROUND AND PURPOSE OF ACTION: This project will receive \$100,000 from the MnDOT Commissioner's opportunity fund with a total match of \$185,000 from the Minnesota Management and Budget Department and Blue Cross and Blue Shield of Minnesota. These funds will be used to provide Nice Ride kiosks in the Capitol Complex and State office buildings. The project is consistent with the Transportation Policy Plan, is exempt from air quality conformity analysis and uses new federal funds. Additional background material is attached.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be partially funded with federal funds must be in an approved Transportation Improvement Program and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

ROUTING

| ТО | ACTION REQUESTED | DATE COMPLETED |
|-------------------------------------|--------------------|-------------------|
| TAC Funding & Programming Committee | Review & Recommend | February 16, 2012 |
| Technical Advisory Committee | Review & Recommend | March 7, 2012 |
| TAB Programming Committee | Review & Recommend | March 21, 2012 |
| Transportation Advisory Board | Review & Adopt | March 21, 2012 |
| Metropolitan Council | Concurrence | |



Office Telephone: (651) 234-7793

Fax: (651) 234-7786

February 13, 2012

Karl Keel, Chair TAC Funding and Programming Committee Metropolitan Council 390 N. Robert St. St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2011-2014Transportation Improvement Program (TIP) State Project Number: 164-070-025

Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2012-2015 Transportation Improvement Program (TIP) to add the following new project in SFY 2012 of the TIP. The project is being submitted with the following information:

PROJECT IDENTIFICATION:

| SEQ# | STATE FISCAL YEAR | A T P | D I S T | ROUTE SYSTEM | PROJECT NUMBER (S.P. #) (Fed # if available) | AGENCY | DESCRIPTION include location, description of all work, & city (if applicable) | MILES |
|------|-------------------------|-------------|------------------|-----------------|--|--------|---|-------|
| | 2012 | M | M | 999 | 164-070- 025 | MnDOT | Nice Ride Expansion, St. Paul Capital Complex and State Offices | 0.0 |

| PROG | TYPE OF WORK | PROP FUNDS | TOTAL \$ | FHWA \$ | AC \$ | FTA \$ | ТН \$ | OTHER \$ |
|------|---------------------|---------------|-------------|------------|----------|-----------|----------|---------------------------|
| BT | Bike Improvement | STP | 285,000 | 100,000 | 0 | 0 | 0 | \$185,000 (MM&B and |
| | | | | | (X | | | Private Match) |



















Karl Keel February 13, 2012 Page 2

PROJECT BACKGROUND:

 Briefly describe why amendment is needed (e.g. project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to add Project 164-070-025 to SFY 2012 of the 2012-2015 STIP. On January 19, 2012 the Transportation Program Investment Committee approved \$100,000 of Federal Funds from the Mn/DOT Destination Innovation program for the Bike Share-Nice Ride and Bicycle Pools project to expand Nice Ride Minnesota into St. Paul. Nice Ride Kiosks will be placed on the Capital Complex and other state office buildings, destinations downtown St. Paul and along the Mississippi River. State employees and the general public will be able to use the bikes to travel to their destination instead of driving single occupancy vehicles. The expansion is part of a larger system that will include expansion along the Mississippi River through the National Park Service. The Mn/DOT Commissioner's opportunity fund is the source of the federal funds; the state funds are from the Minnesota Management and Budget Department and the private match is being provided by Blue Cross and Blue Shield of Minnesota.

| 0 | 11 | - FU - 10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | 00.000 400.040.4 |
|----|--------|--|--|
| ۷. | HOW I | s Fiscal Constraint Maintained as required by | 23 CFR 450.216 (check all |
| | that a | pply)? | |
| | 0 | New Money – (Indicate type here) | Salit resident Management and |
| | | (Discretionary, Special Allocations or Other N | New Funding Sources) |
| | 0 | Anticipated Advance Construction | dichescondonoscoscosco |
| | 0 | ATP or MPO or Mn/DOT Adjustment | |
| | | of other projects* | X |
| | • | Earmark or HPP federal funds outside ATP | |
| | | target | ENTER CONTROL CONTROL AND CONTROL CONT |
| | 0 | Other | |

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^{*} The \$100,000 in federal funds needed for this project are available from the Commissioners Opportunity Fund, Project 880C-COF-12 (Seq #2173) which has a total of \$1,570,000 in federal funds available. After the take down of \$100,000 dollars for this project, there will be \$1,470,000 funds remaining in Project 880C-COF-12 for future projects. The \$90,000 in State Funds match funds for this project are being provided by the Minnesota Management and Budget Department and the \$95,000 in Private funds are being provided by Blue Cross and Blue

Karl Keel December 16, 2010 Page 3

Shield of Minnesota. These Federal, State and Private funds are sufficient to cover the total cost of the project therefore fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 with FHWA/FTA conformity determination established on February 23, 2011.

AIR QUALITY CONFORMITY:

| 0 | Subject to conformity determination | |
|---|--|---|
| • | Exempt from regional level analysis* | Χ |
| 0 | Exempt from project level analysis* | X |
| • | Exempt by virtue of interagency consultation* | |
| • | N/A (not in a nonattainment or maintenance area) | |

*Exempt Project Category # AQ-2 Bicycle and pedestrian facilities per Section 93.126 of the Conformity Rules

We are requesting approval of this STIP amendment at this time. If you have any questions, please call me at (651) 234-7788.

Sincerely,

Brian Isaacson

Planning Director, Program Management

Metro District

cc: Cindy Krumsieg, Metro Program Management Jon P. Solberg, Metro Program Management

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