#### **Committee Report**

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## Transportation Committee

For the Metropolitan Council meeting of December 14, 2011

Item: 2011-335 Consent

#### ADVISORY INFORMATION

Date November 30, 2011

Prepared:

Subject: 2012-2015 TIP Amendment Request for Safe Routes to School Projects in

Blaine, Fridley, Minnetonka, and Burnsville (TAB Action 2011-67)

#### **Proposed Action:**

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2012-2015 Transportation Improvement Program (TIP) to include four projects to receive Safe Routes To School (SRTS) funding in Blaine, Fridley, Minnetonka, and Burnsville.

#### **Summary of Committee Discussion / Questions:**

This item was part of the consent agenda at the Transportation Committee.

Motion was made, seconded and passed to approve all consent items.

## Transportation Committee

Item: 2011-335

Consent

Meeting date: November 28, 2011

Council meeting date: December 14, 2011

**ADVISORY INFORMATION** 

November 17, 2011 Date:

2012-2015 TIP Amendment Request for Safe Routes to Subject:

School Projects in Blaine, Fridley, Minnetonka, and

Burnsville (TAB Action 2011-67)

Chávez - 15, Munt - 3, Schreiber - 2, Đoàn - 10 District(s), Member(s):

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754)

Amy Vennewitz, Dep. Dir. Finance & Planning ((651-602-

1058)

Kevin Roggenbuck, TAB Coordinator (651-602-1728)

James Andrew, Senior Planner (651-602-1721)

Metropolitan Transportation Services Division/Department:

#### **Proposed Action**

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2012-2015 Transportation Improvement Program (TIP) to include four projects to receive Safe Routes To School (SRTS) funding in Blaine, Fridley, Minnetonka, and Burnsville.

#### Background

These four projects were all selected during the SFY 2012 Safe Routes to School (SRTS) Solicitation conducted by MnDOT's Central Office. SRTS is a special federal funding program that requires no local match; therefore these four projects are all fully funded. The projects included in this TIP Amendment are:

| <u>Project Description</u>   | SRTS Funds |
|--|------------|
| 1. Construct city trail from 91 <sup>st</sup> Ave NE in front of intermediate and middle schools and Jackson Street NE to 89 <sup>th</sup> Ave in Blaine                             | \$202,426  |
| 2. Preliminary engineering for infrastructure improvements at three schools in Fridley and construction of improvements (project to be broken out into PE and construction elements) | \$108,840  |
| 3. Preliminary engineering and construction for sidewalk improvements in front of Glen Lake Elementary in Minnetonka (project to be broken out into PE and construction elements)    | \$370,662  |
| 4. Construct multi-use trail, replace sidewalk and install school crossing signs from TH 13 to Sioux Trail Elementary in Burnsville  | \$132,340  |

#### Rationale

These projects must be identified in the current Transportation Improvement Program in order for them to be authorized to receive federal funding. The selection process for these projects was completed after the 2012-2015 TIP was prepared for adoption so a TIP amendment is necessary. The projects do not impact air quality, are consistent with the Transportation Policy Plan and do not affect fiscal constraint as they will use new funding.

#### **Funding**

These projects are 100% funded Safe Routes to School (SRTS) funds.

#### **Known Support / Opposition**

No opposition was noted at either the TAC or the TAB meetings.

### **Transportation Advisory Board**

of the Metropolitan Council of the Twin Cities

Bill Hargis Chair

County Commissioners Andy Westerberg Anoka County

Randy Matuchnik Carver County

Paul Krause Dakota County Jan Callison

Hennepin County Tony Bennett Ramsey County

Jon Ulrich Scott County Dennis Hegberg Washington County

Municipal Officials Dick Swanson Blaine City Council

Bethany Tjornhom Chanhassen City Council

Julia Whalen Champlin City Council

James Hovland Mayor of Edina

Becky Petryk Hugo City Council

Will Rossbach Mayor of Maplewood

Robert Lilligren Minneapolis City Council

Steven Gallagher Newport City Council

Sue Sanger St. Louis Park City Council

Russ Stark St. Paul City Council

Citizen Members - Precinct

Andrew Reinhardt - A Thomas Heffelfinger - B James Meyers - C Kenya McKnight - D Ashraf Siddiqui - E Bill Hargis - F Margaret Donahoe - G

Karl Drotning - H
Agency Representatives

Metropolitan Council Scott McBride Minnesota DOT

Lisa Peilen M.A.C.

David Thornton M.P.C.A.

Modal Representatives Richard Mussell Transit

David Van Hattum

Ron Have Freight

David Gepner Non-motorized November 17, 2011

Susan Haigh, Chair Metropolitan Council 390 Robert Street No. St. Paul, MN 55101

Ms. Haigh,

On November 16, 2011 the Transportation Advisory Board voted to amend the 2012-2015 Transportation Improvement Program to include Safe Routes to School (SRTS) projects in the cities of Blaine, Fridley, Minnetonka and Burnsville.

This amendment is necessary because MnDOT recently awarded the SRTS funding and all federally funded projects must be included in an approved TIP in order for the recipients to use the federal money,

The TAB forwards the TIP amendment action to the Metropolitan Council for concurrence along with additional information described in TAB action transmittal 2011-67.

Sincerely,

Bill Hargis,

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Chair

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kjr/kjr

#### **ACTION TRANSMITTAL**

No. 2011-67

DATE:

November 17, 2011

TO:

Metropolitan Council

FROM:

Transportation Advisory Board

SUBJECT:

2012-2015 TIP Amendments for Safe Routes To School Projects in

Blaine, Fridley, Minnetonka, and Burnsville.

MOTION:

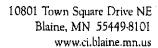
The TAB adopted 2012-2015 TIP Amendments for Safe Routes to School

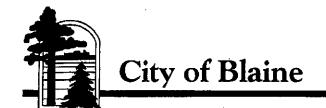
Projects in Blaine, Fridley, Minnetonka, and Burnsville.

**BACKGROUND AND PURPOSE OF ACTION**: Projects in these four cities were selected MnDOT's Central office during the SFY 2012 Safe Routes to School (SRTS) solicitation. The timing of this solicitation requires that these projects be amended in the TIP. TIP Amendment request letters are attached.

#### ROUTING

| ТО                                  | ACTION REQUESTED   | DATE COMPLETED    |
|-------------------------------------|--------------------|-------------------|
| TAC Funding & Programming Committee | Review & Recommend | October 20, 2011  |
| Technical Advisory Committee        | Review & Recommend | November 2, 2011  |
| TAB Programming Committee           | Review & Recommend | November 10, 2011 |
| Transportation Advisory Board       | Review & Adopt     | November 16, 2011 |
| Metropolitan Council                | Concur             |                   |





September 8, 2011

Karl Keel, Chair TAC Funding and Programming Committee Metropolitan Council 390 N. Robert St. St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2012-2015Transportation Improvement Program (TIP) State Project Number: 106-591-001

Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2012-2015 Transportation Improvement Program (TIP) to add the following new project in SFY 2012 of the TIP. The project is being submitted with the following information:

| SEQ# | STATE<br>FISCAL<br>YEAR | A<br>T<br>P | D<br>I<br>S<br>T | ROUTE<br>SYSTEM | PROJECT<br>NUMBER<br>(S.P. #)<br>(Fed # if<br>available) | AGENCY | DESCRIPTION include location, description of all work, & city (if applicable)  | MILES |
|------|-------------------------|-------------|------------------|-----------------|--|--------|--|-------|
|      | 2013                    | М           | М                | Ped/Bike        | 106-591-<br>001  | Blaine | 91st Ave NE in front intermediate and middle schools and Jackson ST. NE to 89 <sup>th</sup> Ave, Blaine. Construct City Trail. | e     |

| PROG | TYPE OF<br>WORK         | PROP<br>FUND<br>S | TOTAL<br>\$ | FHWA<br>\$ | AC<br>\$ | FTA<br>\$ | TH<br>\$ | OTHER<br>\$ |
|------|-------------------------|-------------------|-------------|------------|----------|-----------|----------|-------------|
| SRTS | Bike/Ped<br>Improvement |                   | \$202,426   | \$202,426  | 0        | 0         | 0        | 0           |

Karl Keel September 8, 2011 Page 2

#### PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g. project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

These projects have been selected during the SFY 2012 Safe Routes to School (SRTS) solicitation. Projects for the SRTS program are selected by MnDOT's Central Office. The federal funding for the SRTS program is centrally managed outside of the Metro's federal fund target. This formal amendment is being done to add these projects into SFY 2013 of the 2012-15 TIP. Federal SRTS funding has a share of 100% and requires no match.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

| • | New Money – (Safe Routes to School*)             | X                  |
|---|--|--------------------|
|   | (Discretionary, Special Allocations or Other Nev | v Funding Sources) |
| • | Anticipated Advance Construction                 | ,                  |
| • | ATP or MPO or Mn/DOT Adjustment                  |                    |
|   | of other projects                                | •                  |
| • | Earmark or HPP federal funds outside ATP         |                    |
|   | target   |                    |
| • | Other  | <del></del>        |
|   |  |                    |

<sup>\*</sup>Federal SRTS funding is centrally managed outside of Mn/DOT Metro District's federal fund target, therefore fiscal constraint is maintained.

kan iles September 5, 2011 Page 3

#### **CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 and transmitted to MnDOT on November 22, 2010 for transmittal to USDOT for a conformity determination.

#### AIR QUALITY CONFORMITY:

| • | Subject to conformity determination              |    |
|---|--|----|
| • | Exempt from regional level analysis*             | _X |
| • | Exempt from project level analysis*              |    |
|   | Exempt by virtue of interagency consultation*    |    |
| • | N/A (not in a nonattainment or maintenance area) |    |

\*Exempt Project Category # AQ-2 Bicycle & Pedestrian facilities Per Section 93.126 of the Conformity Rules

We are requesting approval of this STIP amendment at this time. If you have any questions, please call Dan Schluender at (763) 785-6158.

Sincerely,

Robert Therres
Public Services Manager

ds/RT



## FRIDLEY MUNICIPAL CENTER • 6431 UNIVERSITY AVE. N.E. FRIDLEY, MN 55432 (763) 571-3450 • FAX (763) 571-1287 • TTD/TTY (763) 572-3534

September 6, 2011

pw11-076

Karl Keel, Chair TAC Funding and Programming Committee Metropolitan Council 390 N. Robert St. St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2012-2015Transportation Improvement Program (TIP) State Project Number: 179-591-0014 Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2012-2015 Transportation Improvement Program (TIP) to add the following new project in SFY 2012 of the TIP. The project is being submitted with the following information:

| SEQ# | STATE<br>FISCAL<br>YEAR | A<br>T<br>P | D<br>I<br>S<br>T             | ROUTE<br>SYSTEM | PROJECT<br>NUMBER<br>(S.P. #)<br>(Fed # if<br>available) | AGENCY  | DESCRIPTION include location, description of all work, & city (if applicable)        | MILES |
|------|-------------------------|-------------|------------------------------|-----------------|--|---------|--|-------|
|      | 2012                    | M           | М                            | Ped/Bike        | 127-591-<br>001  | Fridley | Preliminary Engineering for Infrastructure improvements at three schools in Fridley. |       |
|      | 2012                    | М           | M M Ped/Bike 127-591-<br>002 |                 | 127-591-<br>002  | Fridley |  |       |

Karl Keel September 6, 2011 Page 2

| PROG | TYPE OF<br>WORK            | PROP<br>FUND<br>S | TOTAL<br>\$ | FHWA<br>\$ | AC<br>\$ | FTA<br>S | TH<br>S | OTHER<br>\$ |
|------|----------------------------|-------------------|-------------|------------|----------|----------|---------|-------------|
| SRTS | Preliminary<br>Engineering |                   | \$14,800    | \$14,800   | 0        | 0        | 0       | 0           |
| SRTS | Ped/Bike<br>Improvement    |                   | \$94,040    | \$94,040   | 0        | 0        | 0       | 0           |

#### PROJECT BACKGROUND:

| 1. | Briefly describe why amendment is needed (e.g. project in previous TIP but not   |
|----|--|
|    | completed; illustrative project and funds now available; discretionary funds received;   |
|    | inadvertently not included in TIP).  |
|    | This project was selected during the SFY 2012 Safe Routes to School (SRTS)   |
|    | and the second control of the second control |

This project was selected during the SFY 2012 Safe Routes to School (SRTS) solicitation. Projects for the SRTS program are selected by MnDOT's Central Office. The federal funding for the SRTS program is centrally managed outside of the Metro's federal fund target. This formal amendment is being done to add these projects into SFY 2012 of the 2012-15 TIP. Federal SRTS funding has a share of 100% and requires no match.

| . How i | s Fiscal Constraint Maintained as required by 23 C<br>)?                            | CFR 450.216 (check all that |
|---------|---|-----------------------------|
| •       | New Money (Safe Routes to School*) (Discretionary, Special Allocations or Other New | X<br>Funding Sources)       |
| •       | Anticipated Advance Construction  |                             |
| •       | ATP or MPO or Mn/DOT Adjustment of other projects                                   |                             |
| •       | Earmark or HPP federal funds outside ATP target                                     |                             |
| •       | Other   |                             |

<sup>\*</sup>Federal SRTS funding is centrally managed outside of Mn/DOT Metro District's federal fund target, therefore fiscal constraint is maintained.

Karl Keel September 6, 2011 Page 3

#### CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 and transmitted to MnDOT on November 22, 2010 for transmittal to USDOT for a conformity determination.

#### AIR QUALITY CONFORMITY:

\*Exempt Project Category # AQ-2 Bicycle & Pedestrian facilities Per Section 93.126 of the Conformity Rules

We are requesting approval of this STIP amendment at this time. If you have any questions, please call me at (763) 572-3551.

Sincerely.

Lavne R. Otteson P.E.

Assistant Public Works Director

cc: James P. Kosluchar Fridley Public Works Director File

Minnetonka, MN 55345 952-939-8200 Fax 952-939-8244

October 7, 2011

Karl Keel, Chair TAC Funding and Programming Committee Metropolitan Council 390 N. Robert St. St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2012-2015Transportation Improvement Program (TIP) State Project Number: 142-591-001 & 142-591-002 Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2012-2015 Transportation Improvement Program (TIP) to add the following new project in SFY 2012 of the TIP. The project is being submitted with the following information:

| SEQ# | STATE<br>FISCAL<br>YEAR | A<br>T<br>P | S<br>T | ROUTE<br>SYSTEM | PROJECT<br>NUMBER<br>(S.P. #)<br>(Fed # if<br>available) | AGENCY     | DESCRIPTION Include location, description of all work, & city (if applicable)                       | MILES |
|------|-------------------------|-------------|--------|-----------------|--|------------|---|-------|
|      | 2012                    | М           |        | Ped/Bike        | 142-591-<br>001  | Minnetonka | Sidewalk improvements in front of Glen Lake Elementary, Minnetonka. Preliminary Engineering.        |       |
|      | 2012                    | М           | М      | Ped/Bike        | 142-591-<br>002  | Minnetonka | Sidewalk improvements in front of Glen Lake Elementary, Minnetonka. CE & Construct sidewalk system. |       |

Karl Keel October 7, 2011 Page 2

| PROG | TYPE OF<br>WORK            | PROP<br>FUND<br>S | TOTAL<br>\$ | FHWA<br>S | AC<br>\$ | FTA<br>\$ | тн<br>\$ | OTHER<br>\$ |
|------|----------------------------|-------------------|-------------|-----------|----------|-----------|----------|-------------|
| SRTS | Preliminary<br>Engineering |                   | \$70,000    | \$70,000  | 0        | 0         | 0        | 0           |
| SRTS | Ped/Bike<br>Improvement    |                   | \$300,662   | \$300,662 | 0        | 0         | 0        | 0           |

#### PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g. project in previous TiP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TiP).

These projects have been selected during the SFY 2012 Safe Routes to School (SRTS) solicitation. Projects for the SRTS program are selected by MnDOT's Central Office. The federal funding for the SRTS program is centrally managed outside of the Metro's federal fund target. This formal amendment is being done to add these projects into SFY 2012 of the 2012-15 TIP. Federal SRTS funding has a share of 100% and requires no match.

| 2. | How is Fiscal | Constraint | Maintained | as required | l by 23 | CFR 450.216 | (check all that |
|----|---------------|------------|------------|-------------|---------|-------------|-----------------|
|    | apply)?       |            |            |             |         |             |                 |

| • | New Money – (Safe Routes to School*)             | X               |
|---|--|-----------------|
|   | (Discretionary, Special Allocations or Other New | Funding Sources |
| D | Anticipated Advance Construction                 |                 |
| • | ATP or MPO or Mn/DOT Adjustment                  |                 |
|   | of other projects                                |                 |
| • | Earmark or HPP federal funds outside ATP         |                 |
|   | target   |                 |
| • | Other  |                 |
|   |  |                 |

<sup>\*</sup>Federal SRTS funding is centrally managed outside of Mn/DOT Metro District's federal fund target, therefore fiscal constraint is maintained.

Karl Keel October 7, 2011 Page 3

#### **CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 and transmitted to MnDOT on November 22, 2010 for transmittal to USDOT for a conformity determination.

#### AIR QUALITY CONFORMITY:

| • | Subject to conformity determination              |   |
|---|--|---|
| • | Exempt from regional level analysis*             | X |
| • | Exempt from project level analysis*              | X |
| • | Exempt by virtue of interagency consultation*    |   |
| • | N/A (not in a nonattainment or maintenance area) |   |

\*Exempt Project Category # AQ-2 Bicycle & Pedestrian facilities Per Section 93.126 of the Conformity Rules

We are requesting approval of this STIP amendment at this time. If you have any questions, please call Nate Stanley at (952) 939-8238.

Sincerely,

Lee Gustafson, P.E. Director of Engineering



# City of BURNSVILLE

100 Civic Center Parkway Burnsville, MN 55337-3817

(952) 895-4400 FAX: (952) 895-4404 www.burnsville.org

September 8, 2011

Karl Keel, Chair TAC Funding and Programming Committee Metropolitan Council 390 N. Robert St. St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2012-2015 Transportation Improvement Program (TIP)

State Project Number: 179-591-001

Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2012-2015 Transportation Improvement Program (TIP) to add the following new project in SFY 2012 of the TIP. The project is being submitted with the following information:

| SEQ# | STATE<br>FISCAL<br>YEAR | A<br>T<br>P | D<br>I<br>S<br>T | ROUTE<br>SYSTEM | PROJECT<br>NUMBER<br>(S.P. #)<br>(Fed # if<br>available) | AGENCY     | DESCRIPTION include location, description of all work, & city (if applicable)  | MILES |
|------|-------------------------|-------------|------------------|-----------------|--|------------|--|-------|
|      | 2012                    | M           | М                | Ped/Bike        | 179-591-<br>001  | Burnsville | From TH 13 to Sioux Trail Elementary; construct multi use trail. Replace sidewalk around bike racks and install school crossing signs, and CE; Burnsville. |       |

| PROG | TYPE OF<br>WORK         | PROP<br>FUND<br>S | TOTAL<br>\$ | FHWA<br>\$ | AC<br>\$ | FTA<br>\$ | TH<br>\$ | OTHER<br>\$ |
|------|-------------------------|-------------------|-------------|------------|----------|-----------|----------|-------------|
| SRTS | Bike/Ped<br>Improvement |                   | \$132,340   | \$132,340  | Ó        | 0         | 0        | 0           |

Karl Keel September 8, 2011 Page 2

#### PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g. project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

These projects have been selected during the SFY 2012 Safe Routes to School (SRTS) solicitation. Projects for the SRTS program are selected by MnDOT's Central Office. The federal funding for the SRTS program is centrally managed outside of the Metro's federal fund target. This formal amendment is being done to add these projects into SFY 2012 of the 2012-15 TIP. Federal SRTS funding has a share of 100% and requires no match.

| 2. | How is Fiscal Constraint Maintained as | required b | y 23 CFR | 450.216 | (check | all that |
|----|--|------------|----------|---------|--------|----------|
|    | apply)?                                |            |          |         | •      | •        |

| 9 | New Money – (Safe Routes to School*)         | X                   |
|---|--|---------------------|
|   | (Discretionary, Special Allocations or Other | New Funding Sources |
| 0 | Anticipated Advance Construction             |                     |
| 9 | ATP or MPO or Mn/DOT Adjustment              |                     |
|   | of other projects                            | <u>,,</u> ,         |
| ò | Earmark or HPP federal funds outside ATP     |                     |
|   | target                                       |                     |
| • | Other  |                     |

<sup>\*</sup>Federal SRTS funding is centrally managed outside of Mn/DOT Metro District's federal fund target, therefore fiscal constraint is maintained.

Karl Keel September 8, 2011 Page 3

#### CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 and transmitted to MnDOT on November 22, 2010 for transmittal to USDOT for a conformity determination.

#### AIR QUALITY CONFORMITY:

| ø  | Subject to conformity determination              |   |
|----|--|---|
| ø  | Exempt from regional level analysis*             | X |
|    | Exempt from project level analysis*              |   |
| Ø. | Exempt by virtue of interagency consultation*    |   |
| ø  | N/A (not in a nonattainment or maintenance area) |   |

\*Exempt Project Category # AQ-2 Bicycle & Pedestrian facilities Per Section 93.126 of the Conformity Rules

We are requesting approval of this STIP amendment at this time. If you have any questions, please হয়। 952-895-4536.

Sincerely,

Bernie Buck

**Engineering Assistant** 

City of Burnsville

cc: Jon Solberg – Mn/DOT Cindy Krumsieg – Mn/DOT Colleen VanWagner – Mn/DOT Metro State Aid