

**C** Community Development Committee  
For the Metropolitan Council meeting of May 25, 2011

Item: 2011-137

**ADVISORY INFORMATION**

Date May 18, 2011  
Prepared:  
Subject: **Park Acquisition Opportunity Fund Grant to acquire 1 acre for Lebanon Hills Regional Park, Dakota County**

**Proposed Action:**

That the Metropolitan Council authorize a grant of up to \$442,763 from the Parks and Trails Fund Acquisition Account in the Park Acquisition Opportunity Fund to Dakota County to partially finance the acquisition of the 1 acre Shadduck Trust Property (1286 Carriage Hills Drive) in Lebanon Hills Regional Park. The grant should be financed with:

\$157,238 from the FY 2011 Parks and Trails Fund appropriation  
\$285,525 Metropolitan Council bonds

**Summary of Committee Discussion / Questions:**

The Committee discussed other parcels that remain to be acquired in the park. The Committee unanimously approved the proposed action.

**C** Community Development Committee  
Meeting date: May 16, 2011

**ADVISORY INFORMATION**

**Date:** May 9, 2011  
**Subject:** Park Acquisition Opportunity Fund Grant to acquire 1 acre for Lebanon Hills Regional Park, Dakota County  
**District(s), Member(s):** Metropolitan Council District 15, Steven T. Chávez  
**Policy/Legal Reference:** MN Statute 473.315  
**Staff Prepared/Presented:** Arne Stefferud, Planning Analyst-Parks (651-602-1360)  
**Division/Department:** Community Development Division, Parks

**Proposed Action**

That the Metropolitan Council authorize a grant of up to \$442,763 from the Parks and Trails Fund Acquisition Account in the Park Acquisition Opportunity Fund to Dakota County to partially finance the acquisition of the 1 acre Shadduck Trust Property (1286 Carriage Hills Drive) in Lebanon Hills Regional Park. The grant should be financed with:

\$157,238 from the FY 2011 Parks and Trails Fund appropriation  
\$285,525 Metropolitan Council bonds

**Background**

Dakota County has submitted a request for a Park Acquisition Opportunity Fund Grant of up to \$442,763 to help finance the acquisition of a 1 acre residential inholding parcel at 1286 Carriage Hills Drive (Shadduck Trust Property) in Lebanon Hills Regional Park. Grants from the Park Acquisition Opportunity Fund are awarded under a set of rules that were approved by the Council on June 24, 2009. The rules allow a grant or grants totaling \$1.7 million per year (July 1 to June 30) to a park agency to finance up to 75% of the purchase price of the property plus related costs.

**Rationale**

Minnesota Statute Section 473.315 authorizes the Metropolitan Council to make grants to Regional Park Implementing Agencies to cover the cost, or any portion of the cost, of acquiring or developing regional recreation open space in accordance with the *Updated 2030 Regional Parks Policy Plan*.

**Funding**

Total costs to acquire the parcel including associated costs that are grant eligible totals \$590,350. Seventy-five percent of that cost is \$442,763. Two accounts from State appropriations and Metro Council bond matching funds finance acquisition of

land with or without structures on them. The combined balance of both accounts is \$2,733,951 under the assumption that this grant is approved.

### **Known Support / Opposition**

The Metropolitan Parks and Open Space Commission considered this matter at its May 3<sup>rd</sup> meeting. Dakota County parks staff noted that they had received information from house movers that the garage on the parcel could be moved, but the house could not and would be deconstructed. The Commission unanimously approved the recommendation to approve the Park Acquisition Opportunity Fund grant.

**METROPOLITAN COUNCIL**  
**390 North Robert Street, St. Paul, MN 55101**  
**Phone (651) 602-1000 TDD (651) 291-0904**

**DATE:** April 25, 2011

**TO:** Metropolitan Parks and Open Space Commission

**FROM:** Arne Stefferud, Planning Analyst-Parks (651-602-1360)

**SUBJECT:** (2011-137) Park Acquisition Opportunity Fund Grant to acquire 1 acre for Lebanon Hills Regional Park, Dakota County

## **INTRODUCTION**

In 2001, the Metropolitan Council established a Park Acquisition Opportunity Fund grant program to assist regional park agencies in acquiring land for the Metropolitan Regional Park System. Land that is acquired must be within Metropolitan Council approved master plan boundaries for that particular park or trail unit. To-date, about \$21.3 million has been granted or is pending approval for the acquisition of 1,862 acres. The total related acquisition costs and market value of this land is about \$60.6 million. (See Attachment 2 at the end of this memorandum for a list of all grants awarded).

Dakota County has submitted a request for a Park Acquisition Opportunity Fund Grant of up to \$442,763 to help finance the acquisition of a 1 acre residential inholding parcel at 1286 Carriage Hills Drive (Shadduck Trust Property) in Lebanon Hills Regional Park. (See **Attachment 1: Letter from Steve Sullivan and Al Singer, Dakota County**)

This memorandum analyzes the request against the rules for Park Acquisition Opportunity Fund grants. The memorandum recommends approving the grant. If \$442,763 is awarded, there would be \$2,733,951 for future land acquisitions.

## **AUTHORITY TO REVIEW**

Minnesota Statute Section 473.315 authorizes the, "Metropolitan Council, with the advice of the Metropolitan Parks and Open Space Commission, to make grants from any funds available to it for recreation open space purposes to any municipality, county or Park District located wholly or partially within the metropolitan area to cover the cost, or any portion of the cost, of acquiring or developing regional recreation open space in accordance with the *Regional Recreation Open Space Policy Plan*".

## **BACKGROUND**

The Park Acquisition Opportunity Fund is comprised of two accounts:

The first account is called the Environment and Natural Resources Trust Fund Acquisition Account, which is used to purchase land with high quality natural resource characteristics. No residential structures can be acquired with this account. The parcel at 1286 Carriage Hills Drive does not qualify for funding from this account. This account has a balance of \$2,070,034 comprised of \$1,256,641 of Environment and Natural Resources Trust Fund revenue appropriated in the 2009 Legislative Session and \$837,761 of bonds issued by the Metropolitan Council as a 40% match to the State appropriation.

The second account is called the Parks and Trails Fund Acquisition Account, which is used to purchase land that has low natural resource characteristics and any related structures –typically a parcel with a house or other buildings. This account is financed with Parks and Trails Fund appropriations from the Land and Legacy Amendment plus bonds issued by the Metropolitan Council. This account is proposed to be used for the parcel at 1286 Carriage Hills Drive. This account would have a balance of \$639,549 comprised of Metropolitan Council bonds. A new appropriation from the Parks & Trails Legacy Fund for FY 2012-13 is being considered by the Legislature at this time. That appropriation would become available on July 1, 2011 for other land acquisitions.

The combined balance of both accounts is \$2,733,951 under the assumption that the grant for the 1286 Carriage Hills Drive parcel is approved.

Grants from the Park Acquisition Opportunity Fund are awarded under a set of rules that were approved by the Council on June 24, 2009. The rules allow a grant or grants totaling \$1.7 million per year (July 1 to June 30) to a park agency to finance up to 75% of the purchase price of the property plus related costs.

The 1286 Carriage Hills Drive parcel is located on the north side of Jensen Lake within the boundary of Lebanon Hills Regional Park. **Figure 1** is a map of the parcel in relation to the park boundary. **Figure 2** is an aerial photograph illustrating the parcel in relation to the lake and other parcels yet to be acquired in this area of the park.

**Figure 1: Map of 1286 Carriage Hills Drive parcel (Shadduck Trust Property) in context of Lebanon Hills Regional Park**

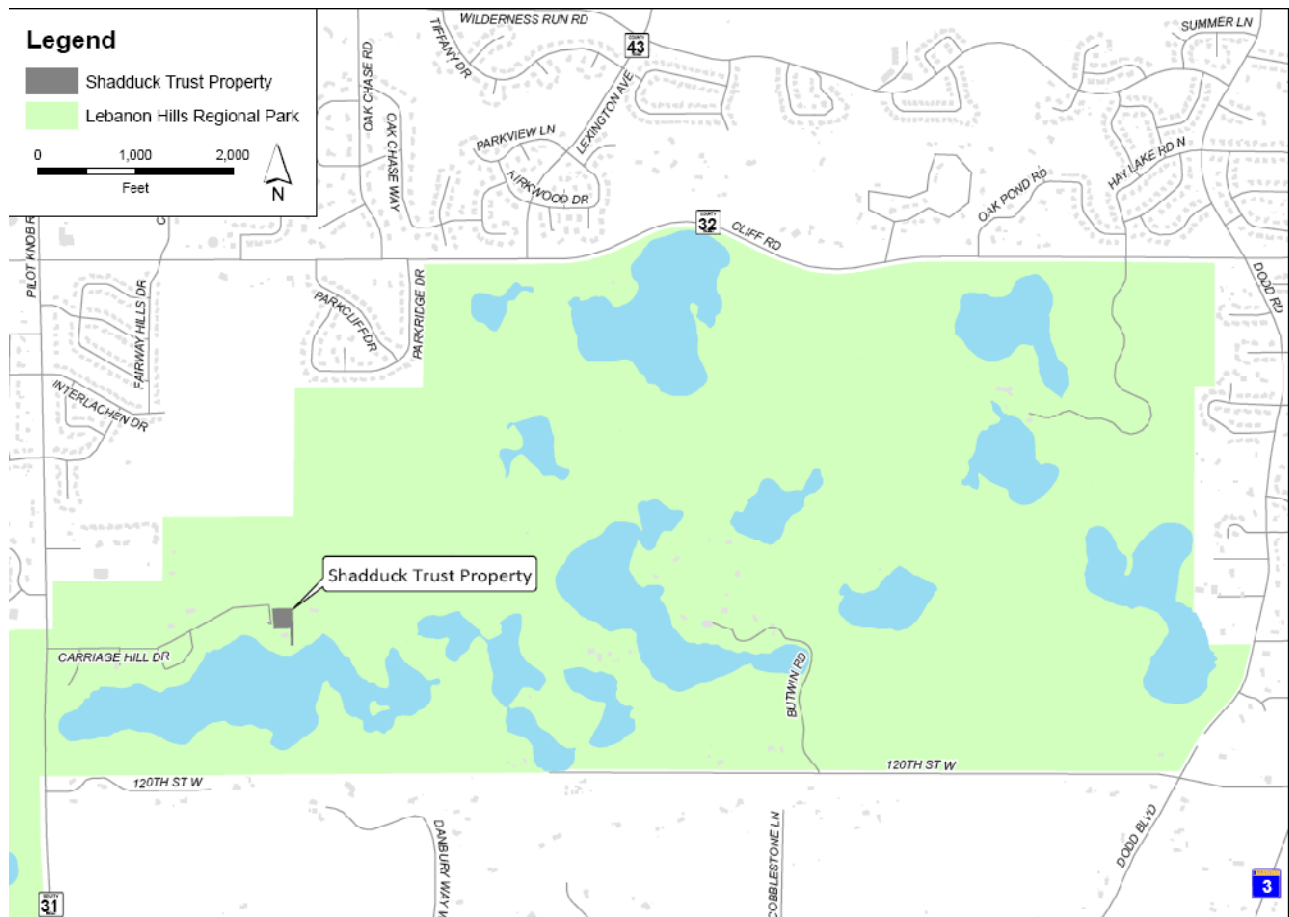
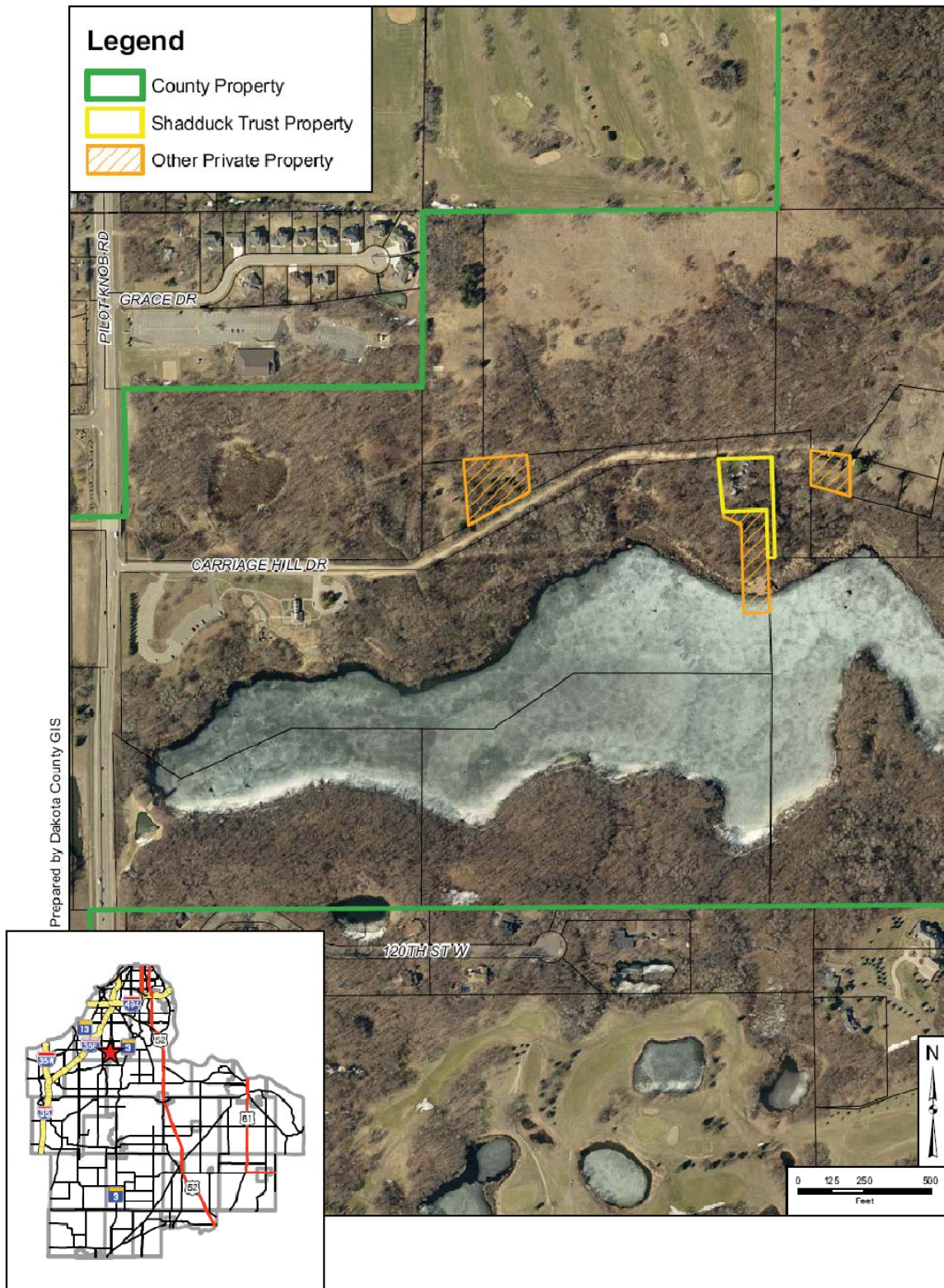


Figure 2: Aerial photo map of 1286 Carriage Hills Drive parcel (Shadduck Trust Property)



## ANALYSIS

### Acquisition cost analysis

Total costs to acquire the parcel including associated costs that are grant eligible totals \$590,350 as shown in Table 1:

**Table 1: Acquisition costs for 1286 Carriage Hills Drive parcel**

Purchase price for 1286 Carriage Hills Drive parcel	\$ 523,500
Appraisal cost	\$ 350
Closing costs	\$ 1,500
Tax Equivalency Payment (180% of City Property Tax)	\$ 2,500
Demolition and related costs	\$ 60,000
Stewardship	\$ 2,500
<b>Total:</b>	<b>\$ 590,350</b>

Dakota County requests that the acquisition be financed with the following revenue sources as shown in Table 2:

**Table 2: Revenue Sources for acquiring 1286 Carriage Hills Drive parcel**

Metropolitan Council Park Acquisition Opportunity Fund (75%)	\$ 442,763
Dakota County (25%)	\$ 147,587
<b>Total:</b>	<b>\$ 590,350</b>

This parcel qualifies for funding from the Parks and Trails Fund Acquisition Account because the land includes a residential structure. The Park Acquisition Opportunity Fund grant would be financed as shown in Table 3. The amount shown from the FY 2011 Parks & Trails Legacy Fund is the remaining balance of that appropriation. As noted above, a new appropriation from the Parks & Trails Legacy Fund for FY 2012-13 is being considered by the Legislature at this time. That appropriation would become available on July 1, 2011.

**Table 3: Park Acquisition Opportunity Grant Revenue Sources for 1286 Carriage Hills Drive parcel**

<b>Revenue Sources</b>	<b>Amount</b>
FY 2011 Parks & Trails Legacy Fund	\$ 157,238
Metropolitan Council bonds	\$ 285,525
<b>Total Grant</b>	<b>\$ 442,763</b>

### Rules for distributing grants from Park Acquisition Opportunity Fund

On June 24, 2009 the Metropolitan Council adopted rules that govern the distribution of grants from the Fund on a yearly basis--July 1 to June 30. Those rules are indicated below in italic font. The following findings indicate that these rules have been met for Dakota County's grant request.

*A. Grants from the Park Acquisition Opportunity Fund may only be awarded to finance a portion of the cost to acquire land within Metropolitan Council-approved master plan boundaries, and only after the requesting regional park implementing agency has used available acquisition grant funds previously provided by the Metropolitan Council.*

Dakota County's request is consistent with this rule because the parcel is within the Metropolitan Council-approved master plan for Lebanon Hills Regional Park. Plus, the park agency does not have acquisition grant funds previously provided by the Metropolitan Council to finance this acquisition.

*B. Any interest cost on a contract for deed or other timed payment plan is not eligible for grant funding. The value of a discounted sale (i.e. the difference between the appraised value and a reduced sale price) is not counted as part of the cost to acquire land and is not included as part of a local match to the grant.*

The grant proposed here would be the only transaction for the parcel. The purchase price is the negotiated price based on a certified appraisal for the land.

*C. Grants from the Park Acquisition Opportunity Fund may finance a portion of the actual cost to acquire land after deducting any Metropolitan Council grants and other grants used to finance a portion of the cost as follows:*

*The Park Acquisition Opportunity Fund Grant finances 75% of the net cost of acquiring the land which is defined as the purchase price—not the appraised value; legal fees, appraisal costs and other closing costs incurred by the park agency; the property tax equivalency payment due to the city or township; and stewardship costs.*

*A contribution of 25% of the net cost of acquiring the land up to \$567,000 that is financed by regional park implementing agency funds or other sources is not eligible for reimbursement consideration by the Metropolitan Council. Seventy-five percent (75%) of a contribution above \$567,000 that is financed with regional park implementing agency funds only is eligible for reimbursement consideration by the Metropolitan Council.*

Dakota County's request is 75% of the costs to acquire the parcel. Dakota County will provide a 25% non-reimbursable match to the Council's grant. The grant request and match to the Council's grant is consistent with this rule.

*The maximum grant(s) available to a park agency is \$1.7 million during the July 1 to June 30 time period.*

The grant is within the \$1.7 million limit for Dakota County during this time period.

#### **CONCLUSION:**

The Parks and Trails Fund Acquisition Account in the Park Acquisition Opportunity Fund should be used to finance this grant because it is consistent with the utilization of this account.

#### **RECOMMENDATION:**

That the Metropolitan Council authorize a grant of up to \$442,763 from the Parks and Trails Fund Acquisition Account in the Park Acquisition Opportunity Fund to Dakota County to partially finance the acquisition of the 1 acre Shadduck Trust Property (1286 Carriage Hills Drive) in Lebanon Hills Regional Park. The grant should be financed with:

\$157,238 from the FY 2011 Parks and Trails Fund appropriation  
\$285,525 Metropolitan Council bonds



**Attachment 1: Letter from Steve Sullivan and Al Singer, Dakota County**



**Physical Development Division**  
Lynn Thompson, Acting Division Director  
Dakota County  
Western Service Center  
14955 Galaxie Avenue  
Apple Valley, MN 55124

952-891-7000  
Fax 952-891-7031  
[www.dakotacounty.us](http://www.dakotacounty.us)

Environmental Mgmt Dept  
Farmland & Natural Areas Program  
Office of GIS  
Parks Department  
Office of Planning  
Surveyor's Office  
Transit Office  
Transportation Department  
Water Resources Office

December 14, 2010

Arne Stefferud  
Planning Analyst - Parks  
Metropolitan Council  
390 N Roberts Street  
St. Paul, MN 55101

Dear Arne:

Dakota County requests Metropolitan Council consideration authorizing an Acquisition Opportunities Fund grant for the purchase of the Shaddock Trust inholding in Lebanon Hills Regional Park (Attachment A: Location Map)..

The property is located at 1286 Carriage Hills Drive in the City of Eagan. The property consists of a 3,979 square foot house constructed in 1935, with an addition in 1993, and on one acre. The property is zoned residential single-family and within a shoreland overlay district.

The Lebanon Hills Regional Park Master Plan recognized seven inholding properties along Carriage Hills Drive and states, "the inholdings along Carriage Hills Drive are worthy of additional discussion given their interrelationship with park uses. Currently, these properties have a direct impact on the park experience due to the alignment of the existing horse and nature trails relative to the properties and the access road. With the trails being forced to cross the road in several locations, the continuity is compromised and the user experience diminished. Also, by forcing trail users to cross a road when they would otherwise not have to do so adds safety concerns that ideally should be eliminated." The master plan further states, "the County should make every effort to purchase these properties (Page 5.54: Lebanon Hills Regional Park Master Plan). Dakota County has purchased three of the seven Carriage Hills Drive inholding properties since 2001.

The request for Acquisition Opportunity grant funds is based on the following estimated expenses:

- Appraisal	\$350
- Closing costs	\$1,500
- PILT	\$2,500
- Stewardship	\$2,500
- Deconstruction	\$60,000
- Purchase of property	<u>\$523,500</u>
	\$590,350

The deconstruction expense could be eliminated if Dakota County is successful finding a house moving firm to purchase and relocate the house. To-date no house moving firm has shown interest.

Thank you for the consideration to this request.

Sincerely,



Steve Sullivan, Director  
Dakota County Parks and Open Space



Al Singer, Land Conservation Manager  
Dakota County Parks and Open Space

Enc.

Cc: Lynn Thompson, Physical Development Director  
Stacy Reilly, Financial Analyst

**Attachment 2: Park Acquisition Opportunity Fund Grants approved  
as of April 25, 2011**

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$99,966	Dakota County	Acquire Wasserman and Klink parcels at Spring Lake Park Reserve. Dakota County eligible for reimbursement consideration up to \$180,882 in a future regional parks CIP. Approved November 15, 2001.
\$521,000	Mpls. Park & Rec. Board	Acquire 3.3 acres (Parcel B of Riverview Supper Club site) as part of "Above the Falls—Master Plan for the Upper River in Minneapolis". Other matching funds were from federal grant and watershed district. Approved April 24, 2002.
\$731,200	Three Rivers Park District	Fund a portion of the costs to acquire Silver Lake SRF, which was acquired in September 2001 after 2002-03 CIP was adopted. Remaining costs eligible for reimbursement consideration in future regional parks CIP. Approved April 24, 2002.
\$140,000	Ramsey County	Acquire permanent trail easement on Burlington Northern/Santa Fe railroad right of way for the Bruce Vento Regional Trail. Ramsey County eligible for reimbursement consideration up to \$35,000 in a future regional parks CIP. That reimbursement was part of the funded 2004-05 CIP. Approved August 14, 2002.
\$500,000	Washington County	Acquire three parcels totaling 27.4 acres at an estimated cost of \$1.87 million in Big Marine PR. Grant is 40% of the projected \$1.25 million gaps after other Council acquisition grants were spent. Washington County eligible for reimbursement consideration of up to \$750,000 in a future regional parks CIP. Approved December 12, 2002.
\$126,638	Dakota County	Acquire 1.1-acre Medin parcel in Lebanon Hills RP. Dakota County eligible for reimbursement consideration of up to \$189,957 in a future regional parks CIP. Approved January 29, 2003.
\$135,200	Anoka County	Acquire 579 acres from St. Paul Water Utility for addition to Rice Creek Chain of Lakes Park Reserve. Grant financed 40% of market value (not sale price) of land. Water Utility discounted the sale price, which was counted as part of the 60% match to this grant. Approved April 23, 2003.
\$153,703	Three Rivers Park District	Acquire 5 acre Rask parcel in Lake Rebecca Park Reserve. Park District eligible for reimbursement consideration of up to \$235,200 in a future regional park CIP. Approved Dec. 17, 2003.
\$26,479	Anoka County	Acquire 80-acre Birkeland parcel in Rice Creek Chain of Lakes Park Reserve. Balance of costs financed with watershed district grant and partial donation. Approved February 2004.
\$370,000	Three Rivers Park District	Acquire 17-acre Brakemeier parcel in Lake Minnetonka Regional Park. Balance of funds (\$810,000) provided by MN Dept. of Transportation. Approved May 12, 2004.
\$83,060	Carver County	Acquire 39.04 acres related to Harriet Island-Lilydale Regional Park. Grant finances 40% of the \$207,649 funding gap remaining to buy the land. Rest of the costs financed with a previously authorized Metro Council grant (\$456,130) and City funds (\$124,589). City amount eligible for reimbursement consideration in a future regional park CIP. Approved August 11, 2004.

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$184,109	City of Bloomington	Acquire .5 acre residential lot 9625 E. Bush Lake Road for Hyland-Bush-Anderson Lakes Park Reserve. Bloomington and Three Rivers Park District eligible for reimbursement consideration of up to \$138,081 each in a future regional park CIP. Approved September 22, 2004
\$49,435	Washington County	Acquire 0.81 acre parcel within the boundary of Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$74,152 in a future regional park CIP. Approved September 22, 2004.
\$433,333	Scott County	Acquire 80 acres within the Doyle-Kennefick Regional Park as a match to a DNR Metro Greenways grant of \$650,000. Approved Nov. 10, 2004.
\$950,000	Anoka County	Acquire 115 acres within Rice Creek Chain of Lakes Park Reserve from St. Paul Water Utility. Land cost discounted 79% from market value and thus grant finances remaining 21%. Approved April 13, 2005.
\$41,080	Ramsey County	Acquire 3.5 acre Duell parcel in Battle Creek Regional Park. Ramsey County would be eligible for reimbursement consideration of up to \$61,620 in a future regional park CIP. Approved May 25, 2005
\$279,431	Dakota County	Acquire 2.5 acre Pryor parcel in Lebanon Hills Regional Park. Dakota County would be eligible for reimbursement consideration of up to \$419,146 in a future regional park CIP. Approved June 29, 2005.
\$154,124	Washington County	Acquire 5 acre Goossen parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$231,185 in a future regional park CIP. Approved July 27, 2005
\$151,093	Dakota County	Acquire 0.68 acre Skoglund parcel in Lebanon Hills Regional Park. Dakota County would be eligible for reimbursement consideration of up to \$226,639 in a future regional park CIP. Approved September 28, 2005
\$149,069	Washington County	Acquire 5-acre Melbostad parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$223,603 in a future regional park CIP. Approved October 26, 2005.
\$20,953	Washington County	Acquire .45-acre Taylor parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$31,430 in a future regional park CIP. Approved August 23, 2006.
\$354,799	Three Rivers Park District	Acquire 20-acre Weinkauff parcel in Lake Rebecca Park Reserve. Three Rivers Park District would be eligible for reimbursement consideration of up to \$532,199 in a future regional park CIP. Approved May 23, 2007.
\$9,023	Washington County	Acquire 1.5 acre Hohlt parcel in Big Marine Park Reserve. Washington County would be eligible for reimbursement consideration of up to \$13,534 in a future regional park CIP. Approved April 25, 2007.
\$1,000,000	Scott County	Acquire 61-acre Cedar Lake Farm Resort parcel in Cedar Lake Farm Regional Park. Scott County would be eligible for reimbursement consideration of up to \$3,526,192 in a future regional park CIP. Approved May 23, 2007.
\$400,841	City of St. Paul	Partially finance acquisition of 43.94 acres for Harriet Island-Lilydale Regional Park. City of St. Paul would be eligible for reimbursement consideration of up to \$601,263 in a future regional park CIP. Approved August 8, 2007

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$182,094	Washington County	Partially finance acquisition of 8.19 acre Katarik parcel for Grey Cloud Island Regional Park. Washington County would be eligible for reimbursement consideration of up to \$273,141 in a future regional park CIP. Approved October 24, 2007.
\$116,609	Ramsey County	Partially finance acquisition of 3 acre Parcel #6 for Battle Creek Regional Park. Ramsey County would be eligible for reimbursement consideration of up to \$174,913 in a future regional park CIP. Approved December 12, 2007.
\$1,000,000	Carver County	Partially finance acquisition of 2.94 acres of lakeshore land associated with Lakeside Ballroom in Lake Waconia Regional Park. Carver County would be eligible for reimbursement consideration of up to \$1,530,000 minus lease revenue from parcel in a future regional park CIP. Approved February 27, 2008.
\$122,726	City of St. Paul	Partially finance acquisition of 0.74 acre at 350 Water Street for Harriet Island-Lilydale Regional Park. Grant financed 75% of acquisition cost. The remaining 25% financed by City of St. Paul (\$40,909) is not eligible for reimbursement consideration in a future regional park CIP. Approved February 27, 2008
\$316,135	City of Bloomington	Partially finance acquisition of 0.568 acre at 9633 East Bush Lake Road for Hyland-Bush-Anderson Lakes Park Reserve. Grant financed 75% of acquisition cost. The remaining 25% (\$105,378) financed by City of Bloomington and Three Rivers Park District is not eligible for reimbursement consideration in a future regional parks CIP. Approved on April 9, 2008. Actual amount expended shown which was less than grant award.
\$1,700,000	Dakota County	Partially finance acquisition of 456-acre Empire Wetlands Regional Park. Grant financed 14.2% of the \$11.94 million acquisition cost. Rest of costs financed with \$800,000 Metro Council grant SG-2006-123, \$6 million from 2006 State bond pass through grant, and \$3,440,000 of Dakota County funds of which \$2,155,000 is eligible for reimbursement in a future regional parks CIP. Grant approved on April 23, 2008. Reimbursement approved for consideration on May 28, 2008.
\$572,469	City of St. Paul	Partially finance acquisition of 1.85 acre for Bruce Vento Nature Sanctuary as part of Bruce Vento Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by City of St. Paul (\$190,823) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 11, 2008
\$848,369	Scott County	Partially finance acquisition of 47.08 acres for Doyle-Kennefick Regional Park (Adelmann parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$282,789) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 25, 2008
\$337,124	Three Rivers Park District	Partially finance acquisition of 6.46 acres for Baker Park Reserve (Laidlaw parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$112,656) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 25, 2008. Actual amount expended shown which was less than grant award.
\$416,297	Washington County	Partially finance acquisition of 19 acres for Big Marine Park Reserve (Grundhofer parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$138,766) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved August 27, 2008

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$299,887	Three Rivers Park District	Partially finance acquisition of 1.5 acres for Lake Rebecca Park Reserve (Bauduin parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$101,575) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved November 12, 2008. Actual amount expended shown which was less than grant award.
\$487,994	Three Rivers Park District	Partially finance acquisition of 9.5 acres for Lake Rebecca Park Reserve (Westerlund parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$164,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved November 12, 2008. Actual amount expended shown which was less than grant award.
\$135,654	Mpls. Park & Rec. Bd.	Partially finance acquisition of 0.5 acres for Above the Falls Regional Park (Galka parcels). Grant financed 75% of acquisition cost. The remaining 25% financed by Mpls. Park & Rec. Bd. (\$45,216) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved December 10, 2008. Actual amount expended shown which was less than grant award.
\$411,422	Ramsey County	Partially finance acquisition of 1.83 acres for Bald Eagle-Otter Lakes Regional Park (1466 East Co. Rd. H-2). Grant financed 75% of acquisition cost. The remaining 25% financed by Ramsey County (\$137,141) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009.
\$281,528	Ramsey County	Partially finance acquisition of 1.27 acres for Bald Eagle-Otter Lakes Regional Park (1700 North County Line Rd.). Grant financed 75% of acquisition cost. The remaining 25% financed by Ramsey County (\$93,843) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009.
\$396,968	Three Rivers Park District	Partially finance acquisition of 9.44 acre parcel for Rush Creek Regional Trail (Ganzer parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$132,233) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 24, 2009. Actual amount expended shown which was less than grant award.
\$719,400	Three Rivers Park District	Partially finance acquisition of 8.89 acre parcel for Carver Park Reserve (Hedtke parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$135,800) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved October 14, 2009.
\$369,683	Scott County	Partially finance acquisition of 7.05 acre parcel for Cedar Lake Farm Regional Park (Novotny parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$123,228) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved October 28, 2009.
\$657,572	Carver County	Partially finance acquisition of 1.28 acre parcel for Lake Waconia Regional Park (Country Store parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Carver County (\$219,191) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved December 9, 2009.
\$1,470,253	Washington County	Partially finance acquisition of 43 acre parcel for Grey Cloud Island Regional Park (Appert parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$490,084) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 28, 2010.

<b>Amount Granted</b>	<b>Park Agency</b>	<b>Project Description</b>
\$1,699,992	Mpls. Park & Rec. Bd.	Partially finance acquisition of 3.57 acres for Above the Falls Regional Park (Scherer Lumber parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Mpls. Park & Rec. Bd. (\$566,664) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved April 28, 2010.
\$198,436	Washington County	Partially finance acquisition of 1.8 acres for St. Croix Valley Regional Trail (Pontius parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Washington County (\$66,145) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 23, 2010.
\$198,750	Three Rivers Park District	Partially finance acquisition of 1.4 acres for Elm Creek Park Reserve (Zopfi parcel). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$66,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved June 23, 2010.
\$282,450	Mpls. Park & Rec. Bd.	Partially finance acquisition of 0.4 acre for Above the Falls Regional Park (2220 Marshall St. NE). Grant financed 75% of acquisition cost. The remaining 25% financed by Three Rivers Park District (\$66,250) is not eligible for reimbursement consideration in a future regional park CIP. Grant approved August 25, 2010.
\$579,268	Scott County	Partially finance acquisition of 1.76 miles (about 21.36 acres) of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Scott County (\$193,089) is not eligible for reimbursement consideration in a future regional park CIP. Grant pending approval on April 27, 2011.
\$506,185	Carver County	Partially finance acquisition of 1.54 miles (about 18.94 acres) of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail. Grant financed 75% of acquisition cost. The remaining 25% financed by Carver County (\$168,729) is not eligible for reimbursement consideration in a future regional park CIP. Grant pending approval on April 27, 2011.
<b>\$21,371,799</b>	<b>Total funds granted and pending as of April 25, 2011</b>	