

**T** Transportation Committee  
For the Metropolitan Council meeting of December 8,  
2010

**ADVISORY INFORMATION**

Date November 23, 2010  
Prepared:  
Subject: 2010 Americans with Disabilities Act (ADA) Contract Amendments

**Proposed Action:**

That the Metropolitan Council authorize the Regional Administrator to amend Transit Provider Assistance Agreements and increase the maximum contract amount by \$40,000 for Human Service Inc. (10P061) and \$220,000 for DARTS (10P062).

**Summary of Committee Discussion / Questions:**

Paul Colton, Metro Mobility Senior Manager, presented this item. Chair McFarlin inquired as to what areas of the budget would offset these costs. Mr. Colton stated that as an example, the fuel line item was below budget and would offset these amendment amounts.

Motion by Scherer, seconded by Hilker and passed unanimously.

Hearing no objection from committee members, Chair McFarlin stated that this item could proceed to the full Council as a Consent Item.

# T Transportation Committee

**Business Item**

Item: 2010-411

**Meeting Date: November 22, 2010**

**Metropolitan Council Meeting on December 8, 2010**

## ADVISORY INFORMATION

<b>Date:</b>	November 16, 2010
<b>Subject:</b>	2010 Americans with Disabilities Act (ADA) Contract Amendments
<b>District(s), Member(s):</b>	All Council Members
<b>Policy/Legal Reference:</b>	Minnesota Statute 473.384, Financial Assistance to Transit Service Minnesota Statute 473.386, Special Transportation Services
<b>Staff Prepared/Presented:</b>	Arlene McCarthy, Director MTS (651-602-1754) Gerri Sutton, Assistant Director MTS (651-602-1672) Paul Colton, Senior Manager Metro Mobility (651-602-1668)
<b>Division/Department:</b>	Metropolitan Transportation Services (MTS)

### Proposed Action

That the Metropolitan Council authorize the Regional Administrator to amend Transit Provider Assistance Agreements and increase the maximum contract amount by \$40,000 for Human Service Inc. (10P061) and \$220,000 for DARTS (10P062).

### Background

This following funding table provides an overview of the ADA service contracts affected. The agreements will expire on June 30, 2011.

	<u>Authorized Funding</u>	<u>Proposed Increase</u>	<u>Amended Funding</u>
DARTS	\$3,685,500	\$220,000	\$3,905,500
Human Services Inc. (HSI)	\$ 665,875	\$ 40,000	\$ 705,875
Totals	\$7,096,475	\$260,000	\$4,611,375

### Rationale

DARTS and Human Services Inc. are compensated on a per trip delivered basis. Because the demand for service has exceeded projections the value of the contract must be increased to fully cover the cost of the trips that will be delivered by these providers through June 30, 2011. Through October 2010, DARTS ridership is up 5% while HSI ridership is up 4%. Metro Mobility anticipates this trend to continue and increase to 7% and 6% ridership growth respectively for the remainder of the contract.

### Funding

The Transportation Committee at its November 9, 2009 meeting approved the recommendation to the Metropolitan Council of the Transit Providers Assistance Agreements for the period January 1, 2010 through June 30, 2011 for DARTS and Human Services Inc. Metro Mobility will draw on unspent funds in the 2010 Adopted Budget to pay for this unanticipated increase in trips delivered by DARTS, H.S.I., and the Anoka County Traveler.

### Known Support / Opposition

No known opposition.