



Metropolitan Council

Proposed 2011-2016 Transit Capital Improvement Plan

September 22, 2010



2011-2016 CIP Priorities

Maintain Current System

- Replace vehicles per fleet management plans
- Maintain & repair existing facilities

Build Transitways

- Central Corridor
- Cedar Avenue BRT
- I-35W BRT

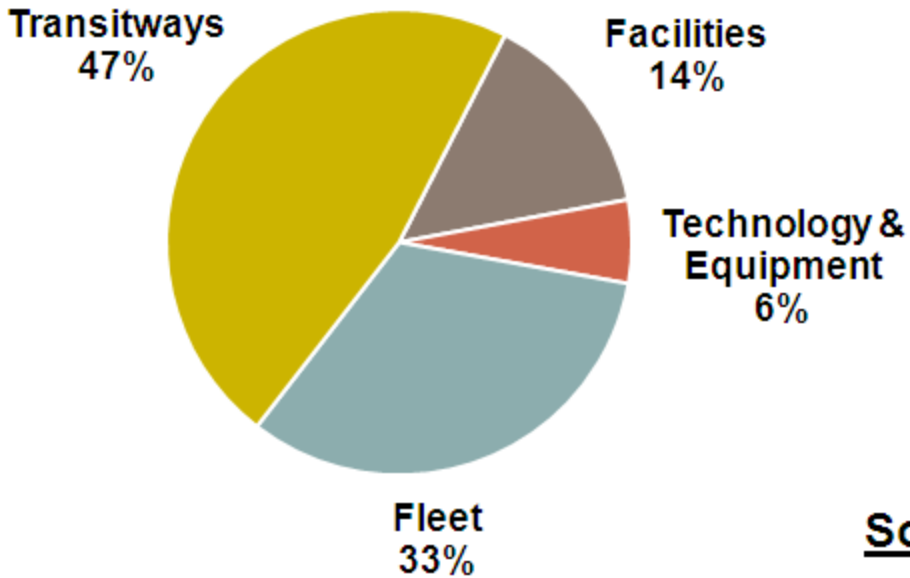
Committed Expansion

- Provide limited fleet and facilities expansion to ensure capital assets in place when operating funds become available
- Seek to meet 2020 goal of 50% ridership increase

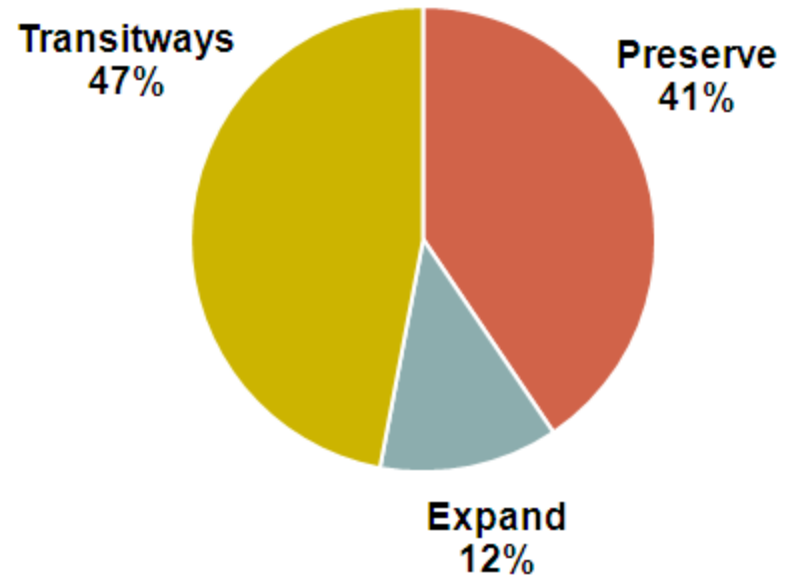
Transportation

2011-16 Capital Improvement Plan: \$1.67 B

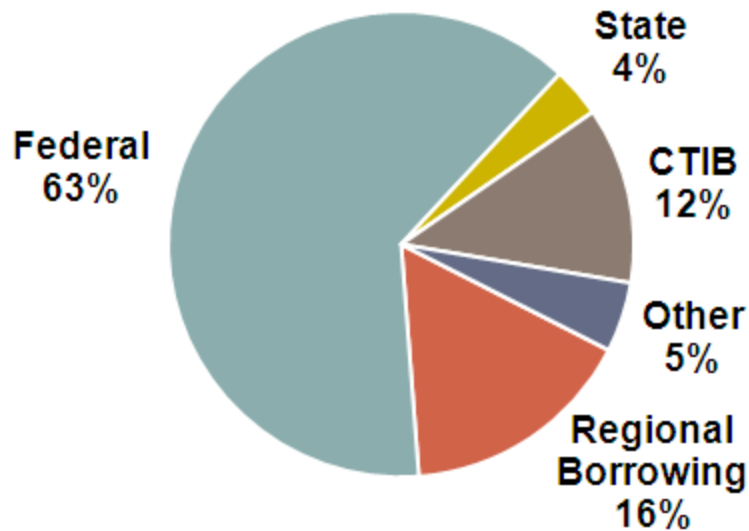
Uses by Category



Uses by Objective



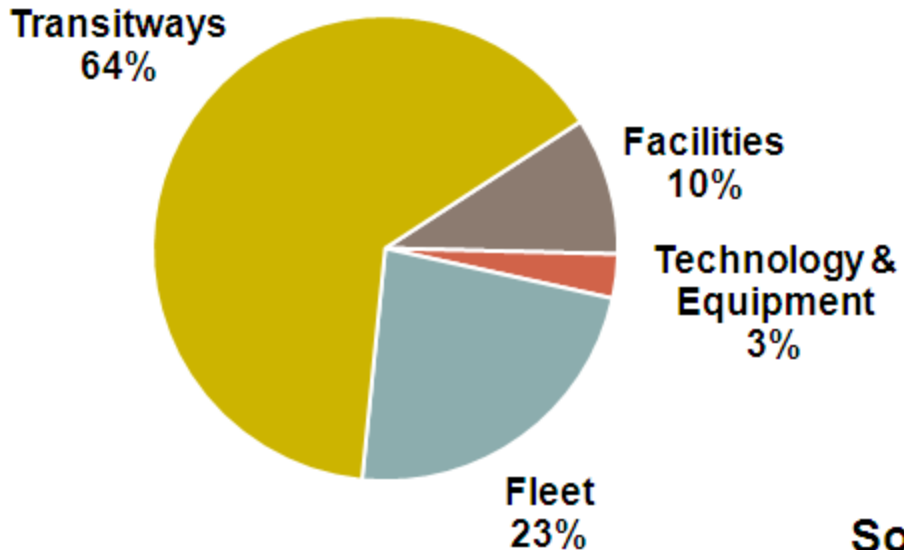
Sources



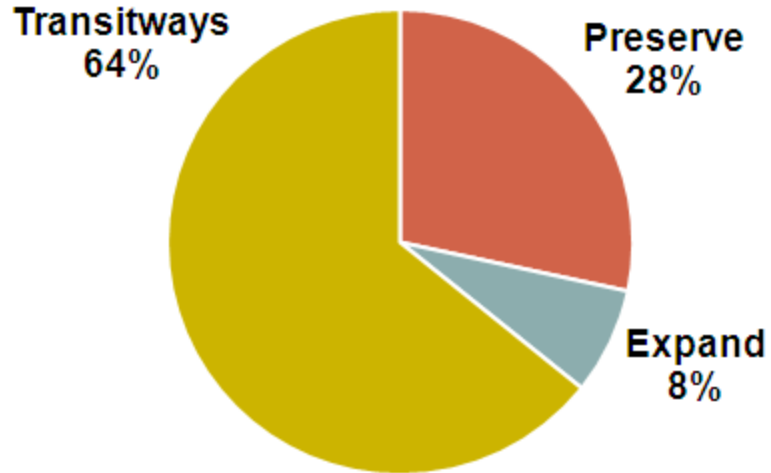
Transportation

2011 Capital Budget: \$277.9 M

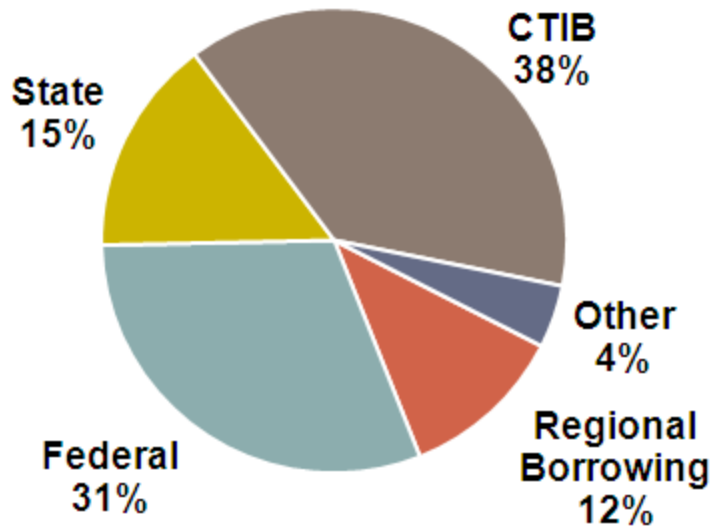
Uses by Category



Uses by Objective

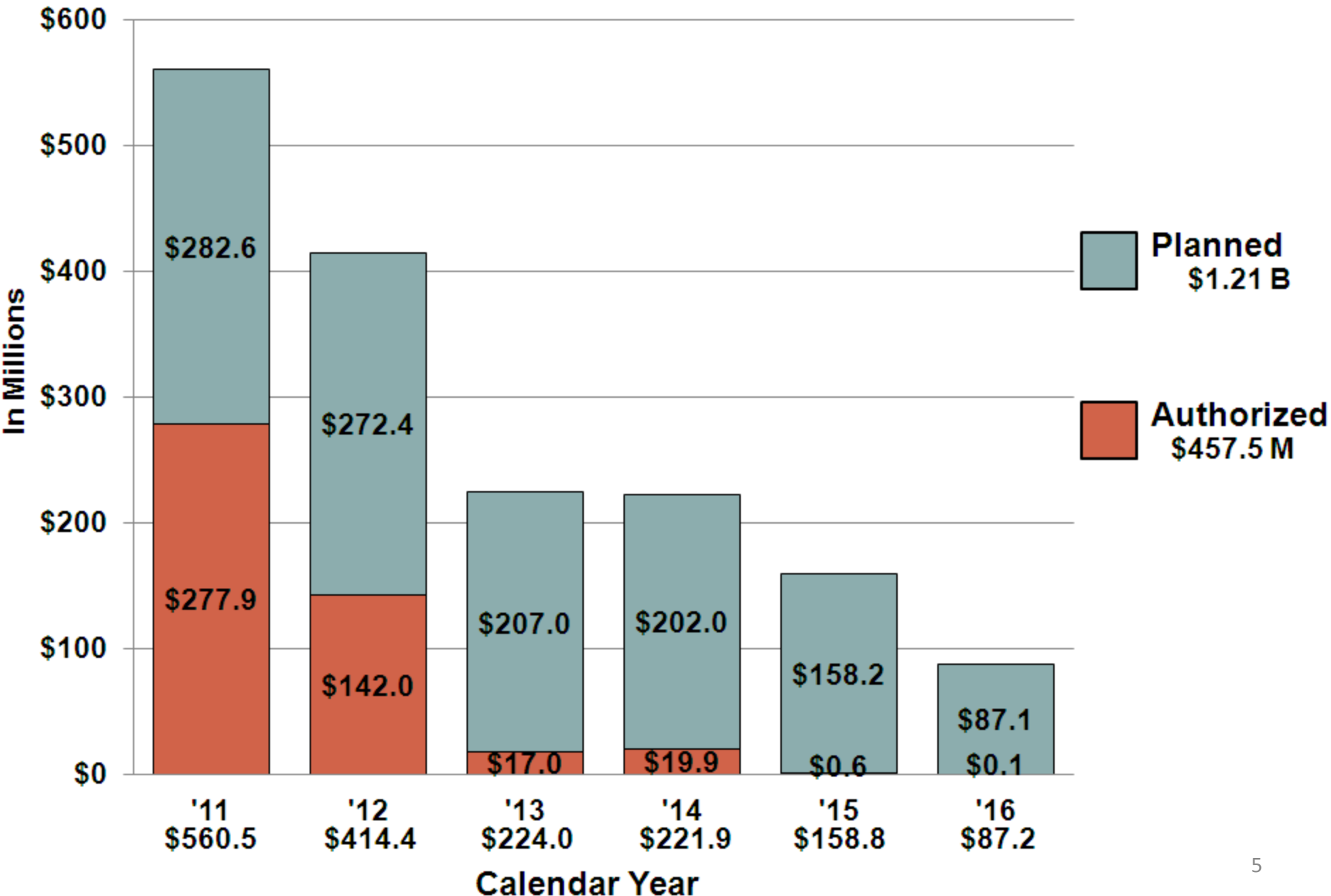


Sources



Transportation

2011-16 Capital Improvement Plan: \$1.67 B



Metro Transit

Bus

Hiawatha Light Rail

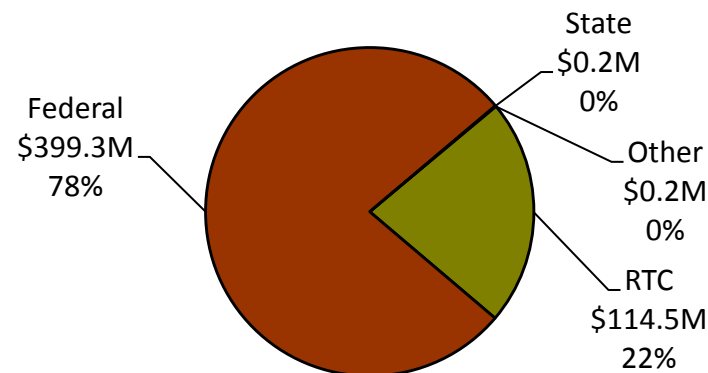
Northstar Commuter Rail

2011-2016 Metro Transit Maintain Current System: \$514.2M

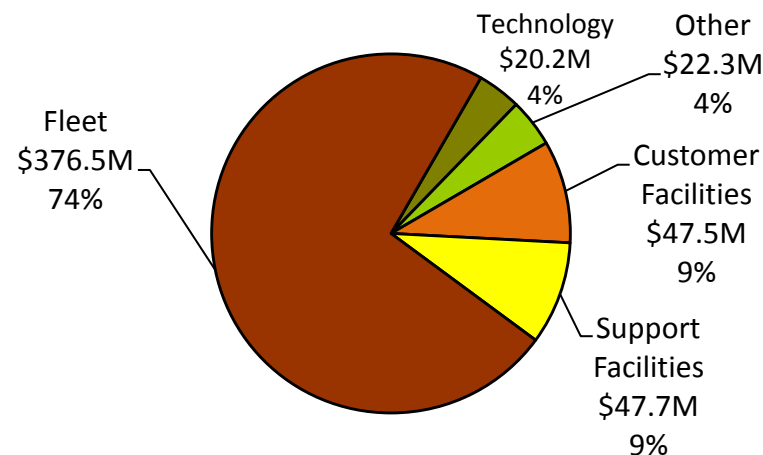
Funding includes:

- Replace 502 buses (300 standard, 64 articulated and 138 hybrid)
 - Support facilities repair
 - Support facilities energy enhancements
 - Public facilities repairs & refurbishment
 - Downtown Minneapolis & St. Paul Layovers
 - Public Facilities ADA & Signage Improvements
- Available funding meets needs**

Sources



Uses

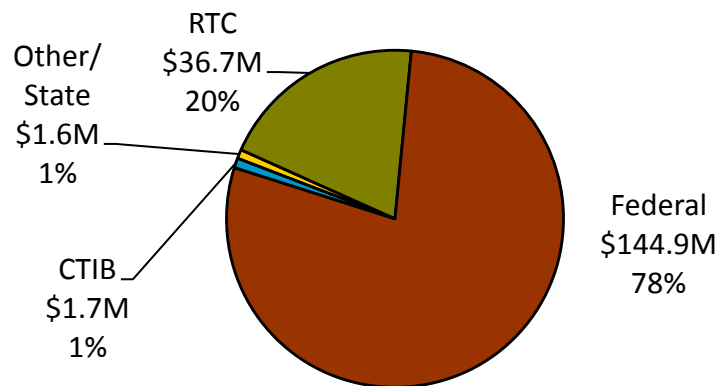


2011-2016 Metro Transit Expansion: \$184.9M

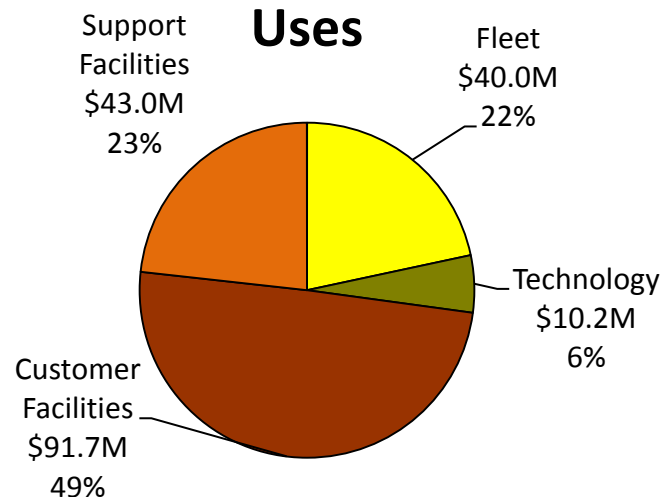
Funding includes:

- 11 New or Expanded Park & Rides
- Begin Heywood II Garage Design
- Construct Rail Support Facility
- 10 LRVs for Hiawatha

Sources



Uses



Metropolitan Transportation Services

Metro Mobility
Suburban Transit Providers
Fixed Route Program
Regional Dial-a-Ride Program

Metropolitan Transportation Services Maintain Current System: \$151.9M

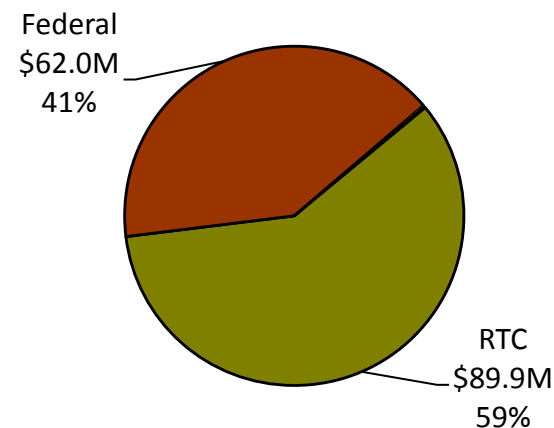
2011 – 2016 Funding includes:

- Replace buses
 - Metro Mobility: 358
 - Other programs: 314
- Maintain facilities
- Purchase capital equipment

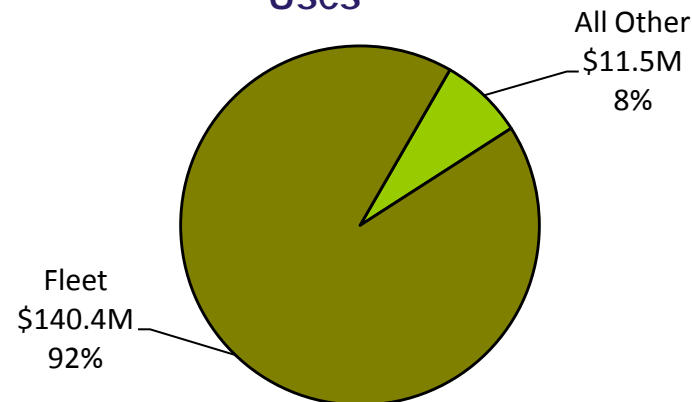
Increase STP bus sizes to address capacity issues.

Replacing the first 14 CMAQ funded expansion buses (\$8.8M).

Sources



Uses



Metropolitan Transportation Services Expansion: \$36.9M

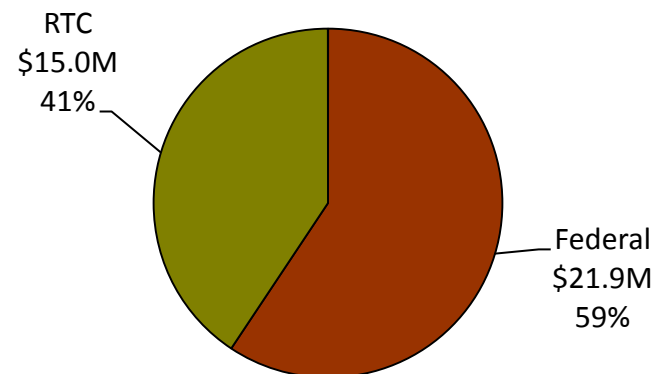
Funding includes:

- CMAQ expansion buses
- Regional AVL, bus camera, and other technology projects
- 5 new/expanded park and rides – CMAQ/STP
- One garage expansion project

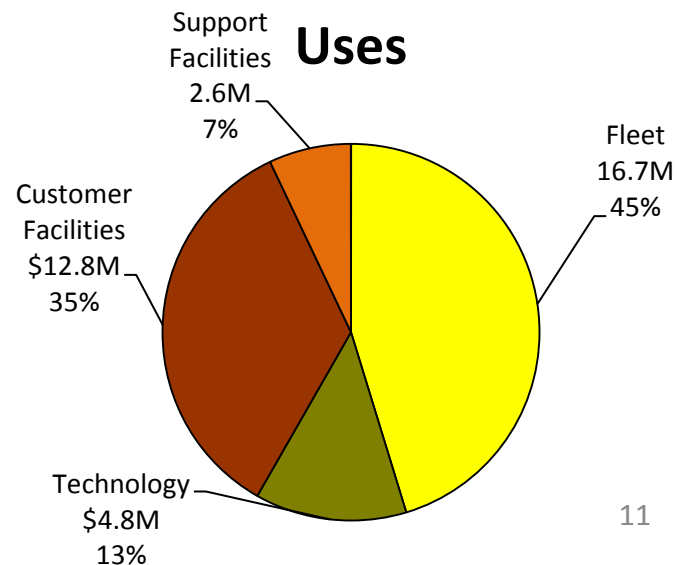
Expansion is funded through existing CMAQ awards or federal formula funds.

Expansion projects require demonstration that operating funds will be available.

Sources



Uses



Transportation Division

Metro Transit
and

Metropolitan Transportation Services

Transportation Division Transitway Expansion: \$781.2M

Metro Transit

- Central Corridor Light Rail \$750.5M
- I-35W BRT \$5.5M
- Other \$1.2M

Metropolitan Transportation Services

- Cedar Avenue BRT \$18.3M
- Union Depot \$2.2M
- Red Rock & Rushline Corridors \$3.5M

