

T Transportation Committee
For the Metropolitan Council meeting of April 28, 2010

ADVISORY INFORMATION

Date April 27, 2010
Prepared:
Subject: 2010-2013 TIP Amendment: Include 20 vehicle purchases funded through the Section 5210, Elderly and Persons with Disabilities Program (TAB Action 2010-28)

Proposed Action:

That the Metropolitan Council concur with the attached Transportation Advisory Board (TAB) action to amend the 2010-2013 Transportation Improvement Program (TIP) to include 20 funding awards through the Section 5310, Elderly and Persons with Disabilities Program.

Summary of Committee Discussion / Questions:

Carl Ohrn, MTS Planning Analyst, presented this item. In response to Chair Meeks' question, he explained that organizations receiving these buses are generally non-profits and social service agencies.

Motion by Peterson, seconded by Hilker and passed unanimously.

Business Item

T Transportation Committee

Item: 2010-152 SW

Meeting date: April 26, 2010

Council Meeting: April 28, 2010

ADVISORY INFORMATION

Date:	April 22, 2010
Subject:	2010-2013 TIP Amendment: Include 20 vehicle purchases funded through the Section 5210, Elderly and Persons with Disabilities Program (TAB Action 2010-28)
District(s), Member(s):	All
Policy/Legal Reference:	TAB Action
Staff Prepared/Presented:	Arlene McCarthy, Director MTS 651-602-1754 Amy Vennewitz, Deputy Director Finance & Planning MTS (651-602-1058) Carl Ohrn, Planning Analyst MTS (651-602-1719)
Division/Department:	Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the attached Transportation Advisory Board (TAB) action to amend the 2010-2013 Transportation Improvement Program (TIP) to include 20 funding awards through the Section 5310, Elderly and Persons with Disabilities Program.

Background

The timing of project selection for small bus purchases is not compatible with the TIP/STIP development, therefore, a separate action is needed to allow purchase in SFY 2010.

Rationale

In order to spend federal transportation funds, the projects must be in a current TIP.

Funding

This is new federal and local money.

Known Support / Opposition

There was no opposition presented at the TAC meetings.

Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

Bill Hargis
Acting Chair

April 22, 2010

County Commissioners

Dennis Berg
Anoka County

Randy Maluchnik
Carver County

Paul Krause
Dakota County

Jan Callison
Hennepin County

Tony Bennett
Ramsey County

Jon Ulrich
Scott County

Dennis Hegberg
Washington County

Municipal Officials

Dick Swanson
Blaine City Council

Steve Lampi
Mayor of Brooklyn Park

Bethany Tjornhom
Chanhassen City Council

Dan Gustafson
Burnsville City Council

Julia Whalen
Champlin City Council

James Hovland
Mayor of Edina

Becky Petryk
Hugo City Council

Robert Lillgren
Minneapolis City Council

Russ Stark
St. Paul City Council

William Hargis
Mayor of Woodbury

Citizen Members - Precinct

Andrew Reinhardt - A

Thomas Heffelfinger - B

James Meyers - C

Chuck Haik - D

Bart Ward - E

Donn Wiski - F

Jill Smith - G

Ken Johnson - H

Agency Representatives

Peggy Leppik
Metropolitan Council

Scott McBride
Minnesota DOT

Sherry Stenerson
M.A.C.

David Thornton
M.P.C.A.

Modal Representatives

Richard Mussell
Transit

Matthew Craig
Transit

Ron Have
Freight

David Gepner
Non-motorized

Peter Bell, Chair
Metropolitan Council
390 Robert Street No.
St. Paul, MN 55101

Mr. Bell,

On April 21, 2010, the Transportation Advisory Board voted to amend the 2010-2013 Transportation Improvement Program to include twenty projects to purchase small lift-equipped transit vehicles.

The funding for these projects was recently awarded to the recipients through the Section 5310, Elderly and Persons with Disabilities Program.

The TAB forwards the TIP amendment action to the Metropolitan Council along with additional information described in TAB action transmittal 2010-28.

Sincerely,



for Bill Hargis, Acting Chair
Transportation Advisory Board

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2010-28

DATE: April 22, 2010
TO: Metropolitan Council
FROM: Transportation Advisory Board
SUBJECT: 2010-2013 Transportation Improvement Program Amendment to include 20 vehicle purchases funded through the Section 5310, Elderly and Persons with Disabilities Program.

MOTION: The TAB amended the 2010-2013 Transportation Improvement Program (TIP) to include 20 funding awards identified in the attached table through the Section 5310, Elderly and Persons with Disabilities Program.

BACKGROUND AND PURPOSE OF ACTION: The timing of project selection is not compatible with TIP/STIP development and in order for the agencies to purchase their vehicles in SFY 2010 an amendment is needed to identify them in the current TIP. The Section 5310 is a FTA program and the funds are awarded by the MN/DOT Office of Transit.

Additional background material and project list are attached.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	March 18, 2010
Technical Advisory Committee	Review & Recommend	April 7, 2010
TAB Programming Committee	Review & Recommend	April 21, 2010
Transportation Advisory Board	Review & Adopt	April 21, 2010
Metropolitan Council	Concurrence	



Minnesota Department of Transportation

Metro District
1500 west County Road B-2
Roseville, MN 55113

Office Telephone: (651) 234-7793
Fax: (651) 234-7786

March 18, 2010

Karl Keel, Chair
TAC Funding and Programming Committee
Metropolitan Council
390 North Robert St.
St. Paul, Minnesota 55101

Re: Amendment to the Twin Cities 2010-2013 Transportation Improvement Program (TIP)
State Project Number: **See Attached List**

Dear Mr. Johnson:

Please amend the 2010 – 2013 Transportation Improvement Program (TIP) to include these projects in 2010. These projects are being submitted with the following information:

PROJECT IDENTIFICATION:

See Attached List

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in STIP).

Section 5310, Elderly and Persons with Disabilities Program, is funded by FTA through MnDOT's Office of Transit. The selection of these projects is done through grant applications submitted to FTA. The timing of project selection is not compatible with TIP/STIP development and in order for the agencies to purchase their vehicles in SFY 2010 an amendment is needed to identify them in the current TIP.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money* X
- Anticipated Advance Construction
- ATP or MPO or Mn/DOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other**

*FTA 5310 Operating Funds

AIR QUALITY CONFORMITY:

- Subject to conformity determination_____
- Exempt from regional level analysis* Yes__
- Exempt from project level analysis** Yes__
- Exempt by virtue of interagency consultation....._____
- N/A (not in a nonattainment or maintenance area)....._____

* Exemption Code- T-10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009.

We are requesting approval of this TIP amendment at this time. If you have any questions, please contact me at 651-234-7793.

Sincerely,



Sherry Narusiewicz
Transportation Program Coordinator
Metro Program Management

cc: Cindy Krumsieg, Metro Program Management
Trudi Gustad, MnDOT Office of Transit

STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (See # if available)	AGENCY	DESCRIPTION Include location, description of all work, & city (if applicable)	MILES	PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FWVA Target	HPP \$ (currently avail. in 2005 or 2006)	Earmark \$	FWVA Target AC \$	FTA \$	TH \$	OTHER \$
2010	M	M	BB	TRF-1700-10	Achieve Community Services	Section 5310: Achieve Community Services	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-2428-10	Darts	Section 5310: Darts	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0117-10	Ecumen, d.b.a., Transit Plus of Parmlay Lifelines	Section 5310: Ecumen, d.b.a., Transit Plus of Parmlay Lifelines	0	NB	Purchase Bus	FTA	52,000	0	0	0	0	41,600	0	10,400
2010	M	M	BB	TRF-7320-10	HMOING American Partnerships	Section 5310: HMOING American Partnerships	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-3244-10	Human Services, Inc	Section 5310: Human Services, Inc	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0011-10A	Lifeworks Service Inc.	Section 5310: Lifeworks Service Inc. - Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0011-10B	Lifeworks Service Inc.	Section 5310: Lifeworks Service Inc. - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-6966-10A	Martek	Section 5310: Martek-Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-6966-10B	Martek	Section 5310: Martek - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0260-10A	Midwest Special Services-Apple Valley	Section 5310: Midwest Special Services-Apple Valley	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0260-10B	Midwest Special Services - Eagan	Section 5310: Midwest Special Services - Eagan	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0836-10A	Northwest Contemporary Services	Section 5310: Northwest Contemporary Services-Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0836-10B	Northwest Contemporary Services	Section 5310: Northwest Contemporary Services - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-7869-10A	Phoenix	Section 5310: Phoenix - Project Vehicle 1	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-7869-10B	Phoenix	Section 5310: Phoenix - Project Vehicle 2	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-1567-10	Prism	Section 5310: Prism Express	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-0890-10A	Project	Section 5310: Project - Eagan Bus-Project Vehicle 1	0	NB	Purchase Bus	FTA	111,000	0	0	0	0	88,800	0	22,200

STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION Include location, description of all work, & city (if applicable)	MILES	PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA Target	HPP \$ (currently avail. in 2005 or pooled)	Emmark \$	FHWA Target AC \$	FTA \$	TH \$	OTHER \$
2010	M	M	BB	TRF-0890-10B	Proact	Section 5310: Proact - Eagen Bus - Project Vehicle 2	0	NB	Purchase Bus	FTA	111,000	0	0	0	0	88,800	0	22,200
2010	M	M	BB	TRF-1787-10A	Rise	Section 5310: Rise - Project Vehicle #285	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
2010	M	M	BB	TRF-1787-10B	Rise	Section 5310: Rise-Project Vehicle #311	0	NB	Purchase Bus	FTA	66,000	0	0	0	0	52,800	0	13,200
										TOTAL	1,396,000	0	0	0	0	1,116,800	0	279,200