T

Transportation Committee

For the Metropolitan Council meeting of August 26, 2009

Item: 2009-265 Consent

ADVISORY INFORMATION

Date August 12, 2009

Prepared:

Subject: 35W BRT Lakeville Express Service

Proposed Action:

Having taken into consideration the evaluation panel report of findings and conclusions, the Council determines that:

- 1. It is not more advantageous to contract with a private vendor for the 35W BRT Lakeville Express Service;
- 2. No further consideration will be given to the two private vendor proposals; and
- 3. The Council's transit operations division is directed to provide the 35W BRT Lakeville Express Service described in the Request for Proposals.

Summary of Committee Discussion / Questions:

Project Administrator Bruce Dreier presented the item, explaining the history of the Lakeville 35W BRT service to and from downtown Minneapolis from the new Kenrick Ave. Park and Ride. He explained the RFP process and that the RFP was structured for the possibility of Metro Transit submitting a cost proposal. Dreier also explained that the Council will ask CTIB for 50% of the operating costs associated with operating the 35W BRT Lakeville Express Service.

Dreier stated that the evaluation panel came to consensus that all proposers were qualified and that Metro Transit submitted the lowest cost proposal and therefore the evaluation panel recommends directing Metro transit to operate the 35W BRT Lakeville Express Service.

Committee member Steffen asked if the Council had a contract with CTIB requiring them to pay the 50% costs, and if CTIB could discontinue their funding participation at any time. Arlene McCarthy answered that there is an agreement in place to request funds from CTIB and that there is no provision requiring CTIB to continue funding projects.

Councilmember Peterson asked for the other costs proposed besides Metro Transit. Bruce Dreier responded with the dollar amounts.

Motion was made, seconded and passed unanimously.

Hearing no objections, Chair Meeks stated that this item could proceed to the full Council as a consent item.

T .

Transportation Committee

Meeting date: August 10, 2009

Council meeting: August 26, 2009

ADVISORY INFORMATION

Date: August 5, 2009

Subject: 35W BRT Lakeville Express Service

District(s), Member(s): All

Policy/Legal Reference: Metropolitan Council policy 3-2-2, Minnesota Statutes,

section 473.446

Staff Prepared/Presented: Arlene McCarthy, Director of MTS (651-602-1754)

Gerri Sutton, Assistant Director of Contracted Transit

Item: 2009-265

Services (651-602-1672)

John Harper, Supervisor of Contracted Transit

Services (651-602-1744)

Bruce Dreier, Project Administrator (651-602-1708)

Division/Department: Metropolitan Transportation Services (MTS)

Proposed Action

Having taken into consideration the evaluation panel report of findings and conclusions, the Council determines that:

- 4. It is not more advantageous to contract with a private vendor for the 35W BRT Lakeville Express Service:
- 5. No further consideration will be given to the two private vendor proposals; and
- 6. The Council's transit operations division is directed to provide the 35W BRT Lakeville Express Service described in the Request for Proposals.

Background

In May 2008, the Council approved an agreement that extended the Council's transit levy to include the City of Lakeville. Transit facilities and service in Lakeville had been previously planned as part of the 35W BRT corridor. The Urban Partnership Agreement (UPA) provided most of the funding for the new Lakeville parkand-ride at Kenrick Ave. and new buses for the new service to downtown Minneapolis.

Also, in September 2008, the Council authorized the Regional Administrator to apply to the Counties Transit Improvement Board (CTIB) for funding to begin capital and operating projects. The 35W BRT Lakeville Express Service is one of the approved projects. The Council will apply to CTIB for 50% of the ongoing operating expenses related to the 35W BRT Lakeville Express Service.

On June 12, 2009 the Council issued a RFP for the operation of the 35W BRT Lakeville Express Service. Technical proposals and price proposals were received from First Transit, Inc. and Minnesota Valley Transit Authority. In addition, an internal competitive price proposal was received from Metro Transit.

The Council established an evaluation panel consisting of Metropolitan Council Regional Administration and Metropolitan Transportation Services staff, a representative from Dakota County/CTIB, and a representative from the City of Lakeville to evaluate the proposals received in response to the RFP and to report its findings and conclusions to the Council.

Rationale

All three providers were deemed qualified to provide the service. The evaluation panel concluded that the Metro Transit price proposal was the lowest received and that it is most advantageous for the Council to direct Metro Transit to operate the 35W BRT Lakeville Express Service.

Funding

The 35W BRT Lakeville Express service is included in the 2009 annual operating budget and proposed 2010 budget.

Known Support / Opposition

No known opposition