Committee Report

Item: 2009-77

Consent

Transportation Committee

For the Metropolitan Council meeting of March 11, 2008

ADVISORY INFORMATION

Date Prepared: February 24, 2009

Subject: Amendment to Contract 01P002 with Lorenz Bus Service

Proposed Action:

That the Metropolitan Council authorize the Regional Administrator to amend contract number 01P002, with Lorenz Bus Service, to increase the maximum contract amount by \$360,000 to a new total contact amount not to exceed \$14,693,531.

Summary of Committee Discussion / Questions:

The business item was presented by John Harper, Supervisor of Contract Transit Services. Member McFarlin asked whether the service provider is currently operating outside the scope of the existing contract. Harper clarified that the current term and maximum contract amount covers service delivered to this point, but the contract needs the additional funding in order to fund service through the end of May, the contract termination date.

Item was moved and seconded. Motion passed unanimously.

Hearing no objection, Chair Meeks stated that this item could move forward to the full Council as a Consent Item.

Transportation Committee

Item: 2009-77

Meeting date: February 23, 2008 Council meeting March 11, 2009

ADVISORY INFORMATION

Date: February 12, 2009

Subject: Amendment to Contract 01P002 with Lorenz Bus Service

District(s), Member(s): 2 - Pistilli, 6 - Leppik, 7 - Meeks, 8 - Wittsack, 9 - Steffen, 10 -

Sanda, 11 – Hilker, 13 – Aguilar

Policy/Legal Reference: Council Policy 3-3 Expenditures

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651)602-1754

Gerri Sutton, Asst. Dir. Contracted Transit Services (651)602-1672 John Harper, Sup. Contracted Transit Services (651)602-1744

Rebecca McBride, Project Administrator (651)602-1722

Division/Department: Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to amend contract number 01P002, with Lorenz Bus Service to increase the maximum contract amount by \$360,000 to a new total contract amount not to exceed \$14.693.531

Background

Under this contract, Lorenz Bus Service provides regular route transit service in St. Paul and its northern suburbs with additional Saturday service to downtown Minneapolis. Currently, there are seven individual routes contained in this contract, two of which are express routes from the northern suburbs to downtown St. Paul.

Contract 01P002 between Metropolitan Council and Lorenz Bus Service originated on January 2, 2001 and originally terminated on December 31, 2008. The contract was extended to coincide with implementing the final phase of Sector 8 restructuring. The new service contract will begin on May 30th, 2009.

Rationale

At the time this contract was extended, staff was unsure if additional funding authorization was necessary. In a subsequent analysis of the available contract balance, and primarily due to unexpectedly high fuel escalator payments, staff deemed necessary this amendment.

Funding

Funding for this service was approved in the Metropolitan Council's 2009 Unified Operating Budget, so there is no impact to the budget.

Known Support / Opposition

There is no known opposition.