Energy Program Update

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Agenda

- Energy Collaborations Willett
- Environmental Services (MCES) Willett
- Regional Administration Willett
- Metro Transit Pellegrin
- Metro Transit Facilities Thorstenson



Energy Collaborations

- University of Minnesota (Institute for Renewable Energy & Environment)
- Xcel Energy (Process Efficiency Program & RE)
- Metro Energy Policy Coalition (Counties)
- Inter-agency Energy & Environment Team
- Chamber of Commerce



Environmental Services (MCES)

Jason Willett





MCES Initiatives

- Energy Conservation
- Renewable Energy
- Energy and Carbon Measurement
- Energy Finance



Energy Conservation

Overview

- Process efficiency, lighting redesign, and facility re-commissioning
- Completed 26 energy-related studies identifying:
 - 40 energy saving opportunities totaling 46 million kWh (\$3 million/year); of those, MCES implemented 16 measures to date = 23 million kWh (\$1.4 million/year)
- 24 more studies planned in 2009



Energy Conservation

Completed work

- Metro: Aeration study
 - Annual kWhsavings = 6,700,000
- Metro: Enhanced maintenance in aeration process
 - Annual kWhsavings = 4,000,000





Energy Conservation

In process work

- Metro: Tunnel lighting redesign
 - 2008 design; 2009 construction
- Metro: Steam Trap Program
 - About 15%
 completed in
 2008; remainder
 scheduled for
 2009



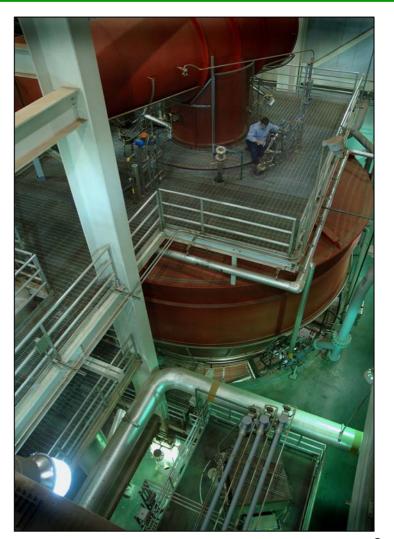


Renewable Energy (RE)

Completed RE

Fluidized Bed
 Incinerators/steam
 cogeneration of heat
 and electricity (4 MW)







Renewable Energy

Completed RE

Eagles Point:

 Thermal energy
 recovery from
 effluent







Renewable Energy

Identified RE possibilities

- Algae R&D
- Bio-diesel from brown grease







Renewable Energy

Identified RE possibilities

- Metropolitan
 Counties
 Energy Coalition
 (MCEC) Wind
 Initiative
- Xcel Energy and MCES Renewable Collaboration, possible solar farm at Blue Lake





Summary

- Conservation:
 - 66% of goal complete
 - Over 100% of goal identified
 - More studies underway
- Renewable energy:
 - Additional possibilities being investigated
- Financial impact: \$1.4 million/year conserved
 - .3 rebates received (2008)
 - .3 peak control savings (2008)



Regional Administration

Jason Willett



Regional Administration

- In process work: Robert Street Building
 - Received EPA's prestigious Energy Star rating
 - Requires energy use >40% average of commercial buildings
 - 2008: Annual energy demand savings about \$46K







Metro Transit

Vince Pellegrin





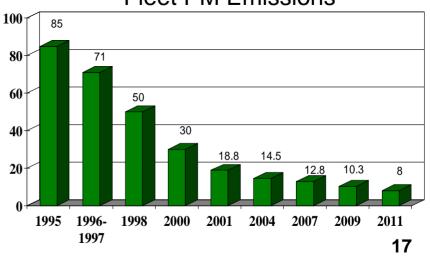
New Technologies

- Diesel exhaust PM filter
 - 85% particulate matter reduction compared to 1995 buses
- Urea Injection 2010
 - Reduces NOx emissions
- Improved tire design
 - Estimated fuel savings 306,000 gal. per year

Diesel Particulate Filter (DPF)



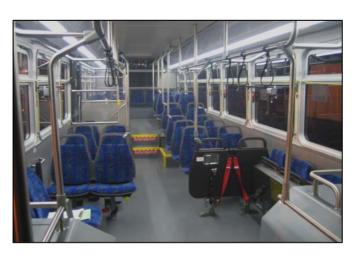






New Technologies

- LED interior lighting
- Lighter design
 - Passenger seating
 - Flooring
 - Wheelchair ramp vs. lift
 - Structure
 - Stainless steel lower
 - Aluminum upper







New Technologies

- Standard drive bus is 3,000 lbs. lighter
- Hybrid bus is 1,400 lbs. lighter





Biodiesel Experience

- Summer–Fall
 - B10 2007
 - **B20 2008**
 - No operational issues
- Winter
 - B10 2007/2008
 - B10 2008/2009
 - Dispenser filter plugging
- Cost
 - Now significantly more than diesel
- Currently using B2
- Testing for cause of filter plugging





Hybrid Drive Benefits

- 67 hybrids in service
- 28% better MPG
- Lower emissions
- Quieter operation
- Faster acceleration
- 75 hybrids by 2010





Superbus Project

- Continued Energy
 Efficiency Development
- Audit energy usage
- Determine benefits of electrification
 - HVAC
 - Radiator fan
 - Air compressor





Superbus Project

- Determine best power source
 - Bus alternator
 - APU
- Potential Benefits
 - No idling
 - Fuel savings
 - Emission reduction
 - Improved comfort

Metro Transit Facilities

Tom Thorstensen





Facility Energy Costs

2009 Budget

Gas & Electricity

\$3,600,000

Target Reductions:

2009 2010

\$920,000 (25%)

\$200,000 (5%)

2011

\$1,100,000 (30%)



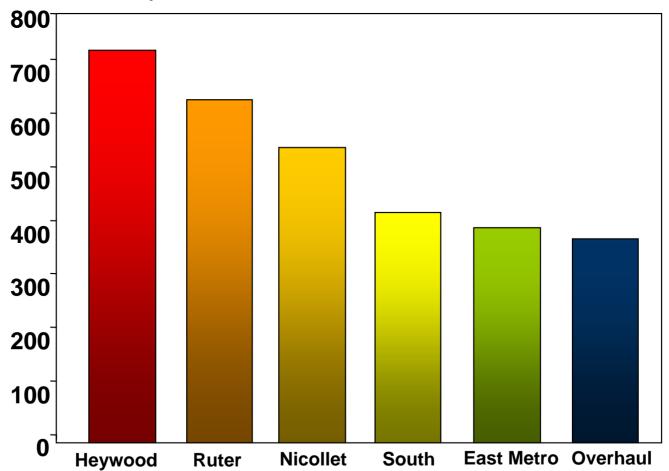
Facility Energy Costs

- Approach
 - Operations:
 - Information, awareness and responsibility
 - Monthly consumption and cost
 - Capital improvements:
 - Design and construction contracts
 - Paybacks of 3 to 4 years



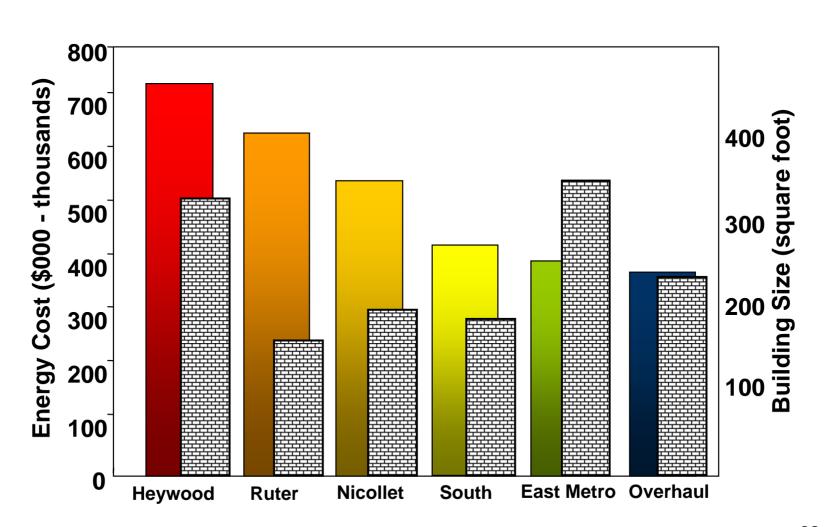
Energy Cost per Facility

Energy Cost (\$000 - thousands)



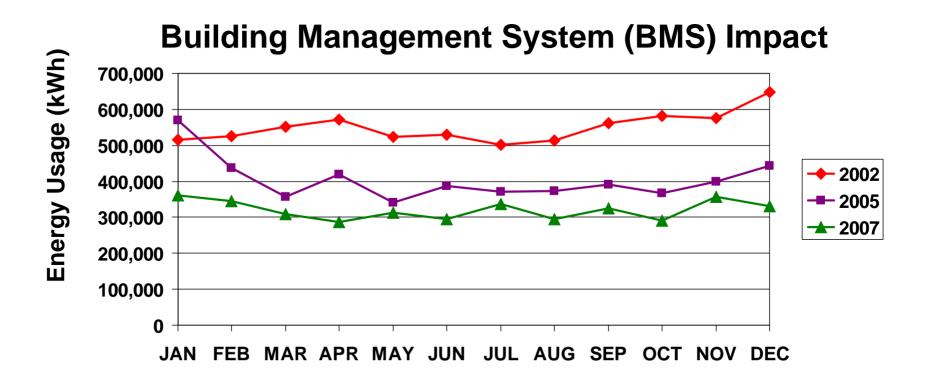


Energy Cost and Facility Size





East Metro Garage Electrical Use





Energy Conservation Projects

2009 Improvements:

Heywood BMS	\$700,000
Lighting, various	\$775,000
Ruter BMS	\$1,000,000

2010 & 2011 Improvements:

Nicollet BMS	\$400,000
Overhaul Base BMS	\$400,000
South BMS	\$600,000

Total Capital Contracts: \$3,875,000