Executive Summary

Item: 2007 - 382

Environment Committee

Meeting date: November 13, 2007

For the Metropolitan Council Meeting on December 12, 2007

ADVISORY INFORMATION

Date:	November 6, 2007		
Subject:	Authorization to Award and Execute a Contract for Construction of Security Improvements – Monitoring & Access Control, MCES		
	Project Number 801700		
District(s), Member(s):	All		
Policy/Legal Reference:	Council Policy 3-3, Expenditures		
Staff Prepared/Presented:	Bryce Pickart, 651-602-1091		
Division/Department:	MCES c/o William G. Moore, 651-602-1162		

Proposed Action/Motion

That the Metropolitan Council authorize its Regional Administrator to award and execute a contract for construction of security improvements – monitoring and access control, MCES Project Number 801700, with Premier Electrical Corporation for their low bid of \$1,288,800.

Issue(s)

• Construction contract awards exceeding \$1,000,000 require Metropolitan Council authorization.

Overview and Funding

This is the second of two construction contracts for the system-wide wastewater facility security improvements at the wastewater treatment and interceptor facilities. The first contract includes perimeter site access control at the seven treatment plants and the interceptor maintenance facilities, as well as a new parking area and a new guard house at the Metropolitan Plant, which will also serve as the central monitoring facility. These improvements will be completed in early 2008.

This second contract will provide the electronic monitoring equipment and access control systems. Improvements include a Metro Plant centralized monitoring and control center, along with entrance electronic controls, internal access controls and monitoring equipment at seven other facilities. The existing General Electric card access control system is being re-used and upgraded to transitional technology to allow future upgrading as needed. This work will be completed in 2008.

Four bids were received on November 25, 2007, ranging from \$1,288,800 to \$2,500,834.43. The apparent lowest responsive, responsible bidder is Premier Electrical Corporation at \$1,288,800. Premier Electrical Corporation has completed several projects successfully for MCES. The engineer's cost estimate was \$3,017,000.

Funding is provided in the 2007 MCES Authorized Capital Program, Project Number 801700.

BUDGET INFORMATION							
Annual or Capital	Project No	Year Project Approved	Estimated Project Cost	Current Auth.	Unencumbered Funds	Requested Amount	
Capital	801700	2007	\$9,000,000	\$10,800,000	\$3,500,000	\$1,288,800	