Executive Summary

Transportation Committee

Item: 2007-105

Consent

Meeting date: March 26, 2007

Metropolitan Council Meeting April 11, 2007

ADVISORY INFORMATION

Date: March 21, 2007

Subject: 2007-2010 TIP Amendment: Washington County, Move SP #82-

619-14, Reconstruct Off-Road Bike Trail from FY 2008 to FY 2007 and defer SP #141-595-01, Downtown Minneapolis circulator transit

terminal from FY 2007 to FY 2008. TAB Action 2007-17

District(s), Member(s 12, Georgacas **Policy/Legal Reference**: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)

Amy Vennewitz, Dep. Dir. Finance & Planning, MTS (651-602-

1058)

Carl Ohrn, Planning Analyst (651-602-1719)

Division/Department: Metropolitan Transportation Services

Proposed Action/Motion

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2007-2010 Transportation Improvement Program (TIP) to move SP #82-619-14 Reconstruct Off-Road Bike Trail from FY 2008 to FY 2007 to be carried out with the mill and overlay on CSAH 19.

Issue(s)

Washington County is planning to do a mill and overlay on CSAH 19 in FY 2007 and would like to do the bike trail reconstruction at the same time. The amendment reflects the change of cost, reduced by \$140,000 and moving the trail reconstruction from FY 2008 to FY 2007.

The fiscal balance is maintained by deferring a project. The amendment is exempt from project and regional level air conformity analysis and is consistent with the Metropolitan Council Transportation Policy Plan (TPP) adopted on December 14, 2005, with FHWA/FTA conformity determination established on February 1, 2005.