

C Community Development Committee

Meeting date: February 5, 2007

ADVISORY INFORMATION

Date:	January 31, 2007
Subject:	2007 Operating Budget Carry Forward Amendment
District(s), Member(s):	All
Policy/Legal Reference:	MN Statute 473.13 – Council budget requirements
Staff Prepared/Presented:	Guy Peterson, Acting Community Development Director (651-602-1418)
Division/Department:	Community Development/Planning and Growth Management, Parks

Proposed Action/Motion

That the Metropolitan Council amend the 2007 Unified Operating Budget by carrying forward expenditure authority from 2006.

Overview

1. Community Development ended 2006 over \$500,000 under budget.
2. Carry forward of \$199,700 is requested to provide budget authority from 2006 as follows:
 - **\$85,000** - This carry-over money will fund a park intern for one year to provide resources to Met Council staff as they investigate the formation of a park foundation.
 - **\$80,700** - This funding originated for the conversion of comp planning to e-gov. We are continuing with this process and are part of the pilot project for the ECMS. The funds will also be necessary for consultants to assist in the review of comprehensive plan updates that will be submitted from now through 2008.
 - **\$34,000** - This funding was for printing costs and updating as required for the *Local Planning Handbook*. This funding will be needed for future consultant work with the 2008 comprehensive plan update review process and LPA Handbook updates.