

State Fair 2012

Presented By

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State Fair!



2011 in Review

- 544,112 Rides (15.87% increase)
- 2011 Budget/2012 Budget
- 15.4% Market Share





Overview of 2012 Service

- Express Sites (19 locations)
 - New locations—Parade Stadium,
 National Sports Center and Knox/Best
 Buy Park and Ride
- Regular Route Service
 - Routes 3, 84, 960









Overview of 2012 Service

- Fares
 - \$5 Round Trip
 - \$4 Single Bus Bargain Ticket
 - \$15 Group Bus Bargain Group Ticket

 Grand Stand and Eco Experience









Overview of 2012 Marketing

- State Fair Brochure
- Coffee Sleeves
- Digital Billboards
- Transit Fleet Advertising
- Skyway Ad Panels
- Facebook, Mobile & Online ads
- Sidewalk Clings







Overview of 2012 Marketing

Digital Billboards







Overview of Marketing 2012

- Coffee Sleeves
- Transit Fleet









Overview of Marketing 2012

Kiosk Posters



Sidewalk Clings







Number of Buses

Weekdays

AM PM Artics

Total 56 53 35

Weekends/Holiday

AM PM Artics

Total 66 66 85







Support Staff

- Metro Transit StaffTotal Hours = 3,184
- •Bus Operators

 Total Hours = 11,363
- •Express service costs are covered by collected revenues. No subsidy is required.



