

Transportation Committee Construction Update December 10, 2012

Today's Topics

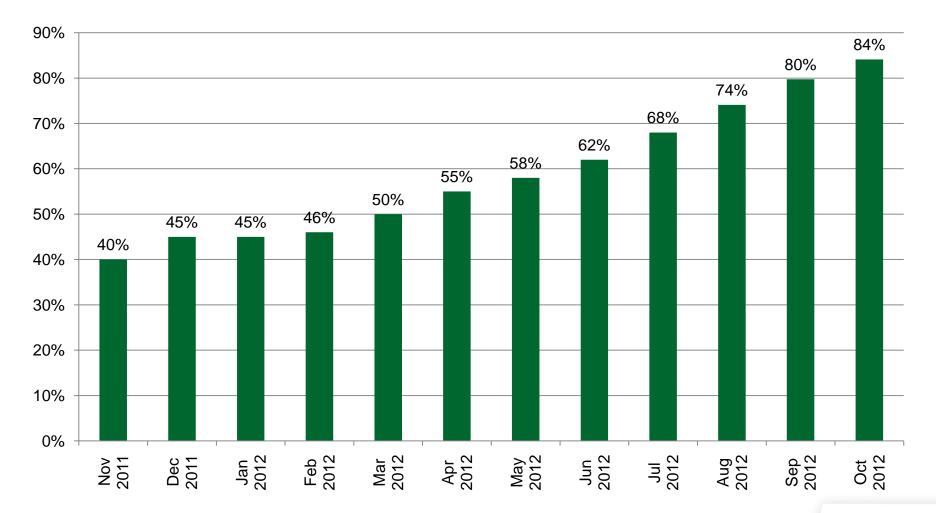


2012 Construction Recap

- OMF
- Civil East
- Civil West
- Systems
- Stations
- 2013 Look Ahead
- DBE



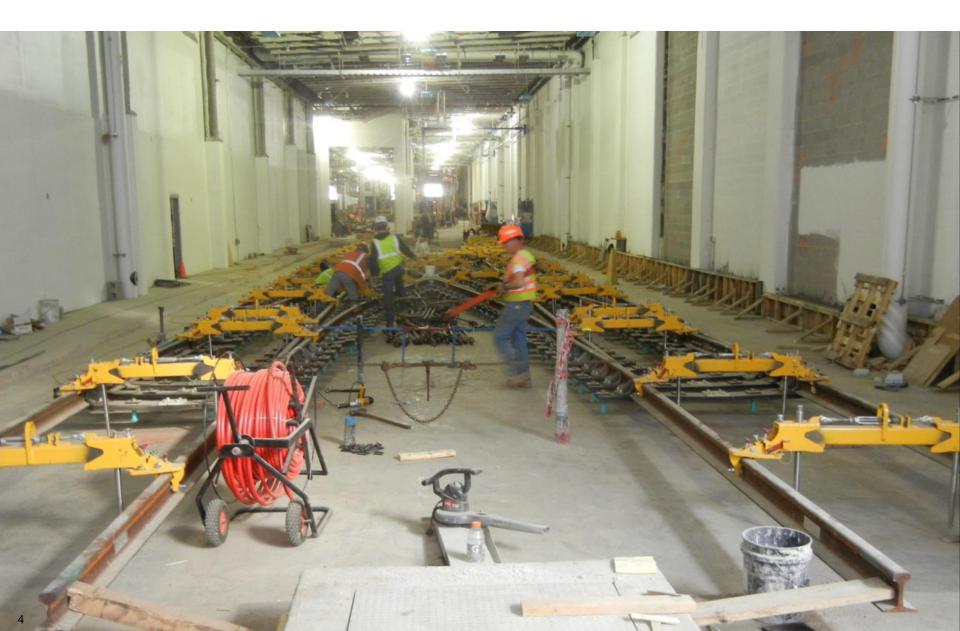
Construction Complete through October 2012



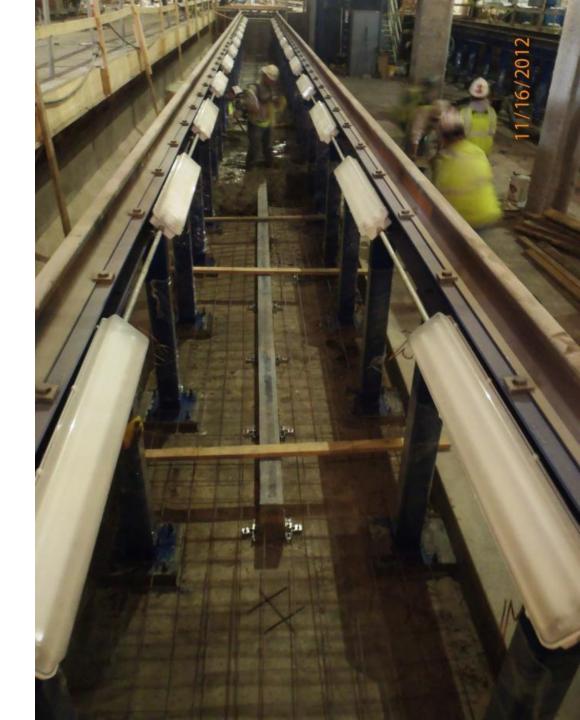


Central Corridor Light Rail Transit

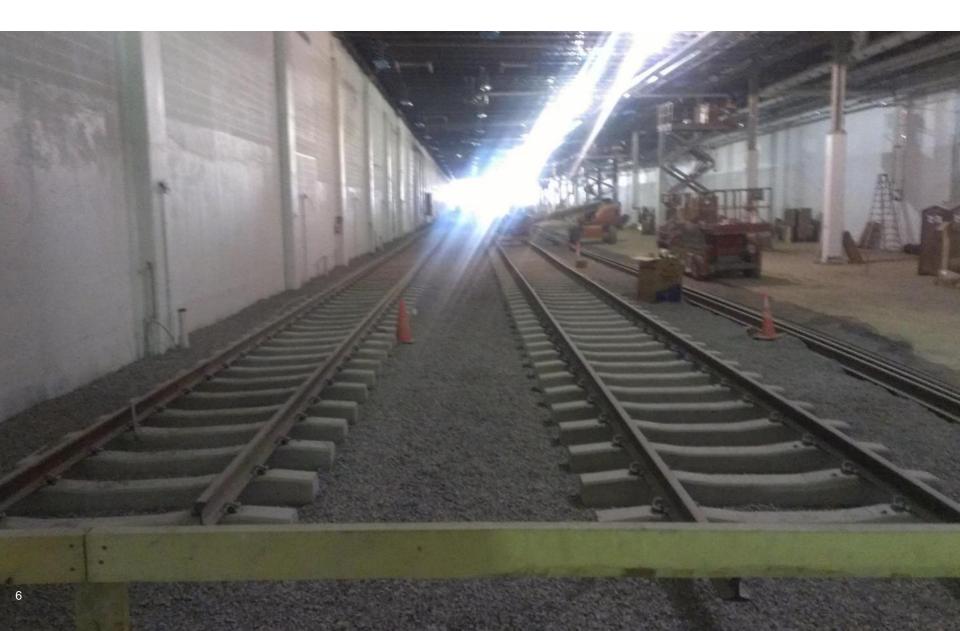
OMF: Track Installation



OMF: Maintenance Pits



OMF: Train Storage



OMF: Façade Improvements



E

F

Civil East: Track to OMF

October



November



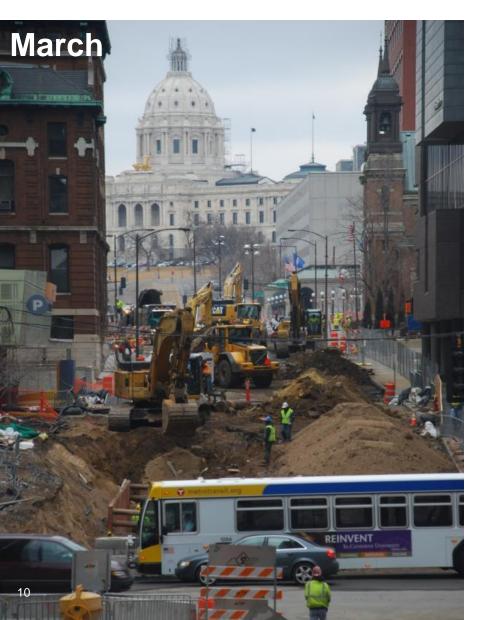
Civil East: 4th and Minnesota

Nov. 2011

Nov. 2012



Civil East: Cedar North of 7th





Civil East: Cedar Street Bridge



November



Civil East: Robert Street



Civil East: Track and Paving



Civil East: Tunnel Work



Civil East: University Ave. Rice to Marion



Civil East: University Ave. and Hamline



Civil East: University Avenue

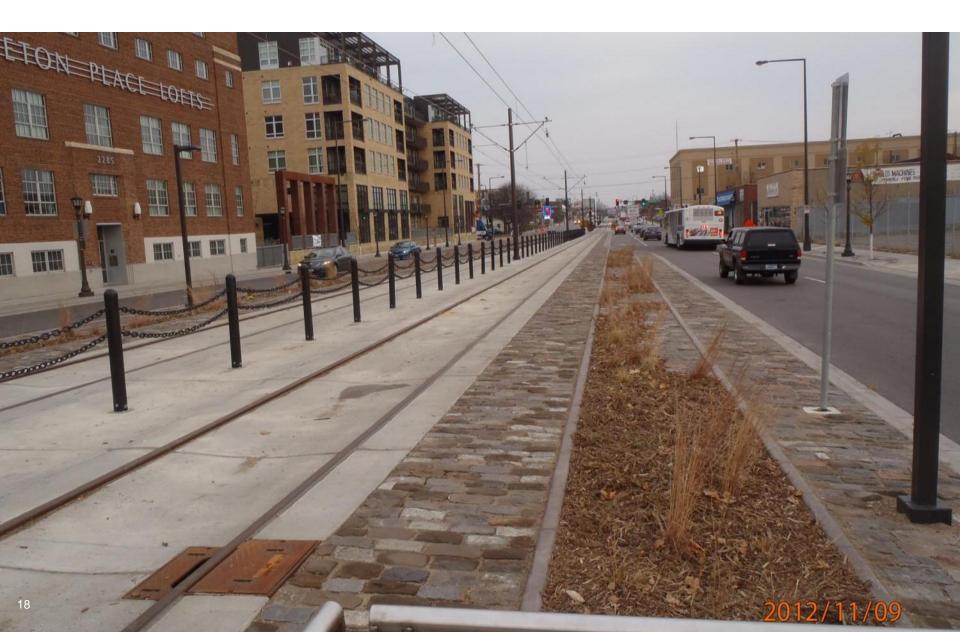


March

November



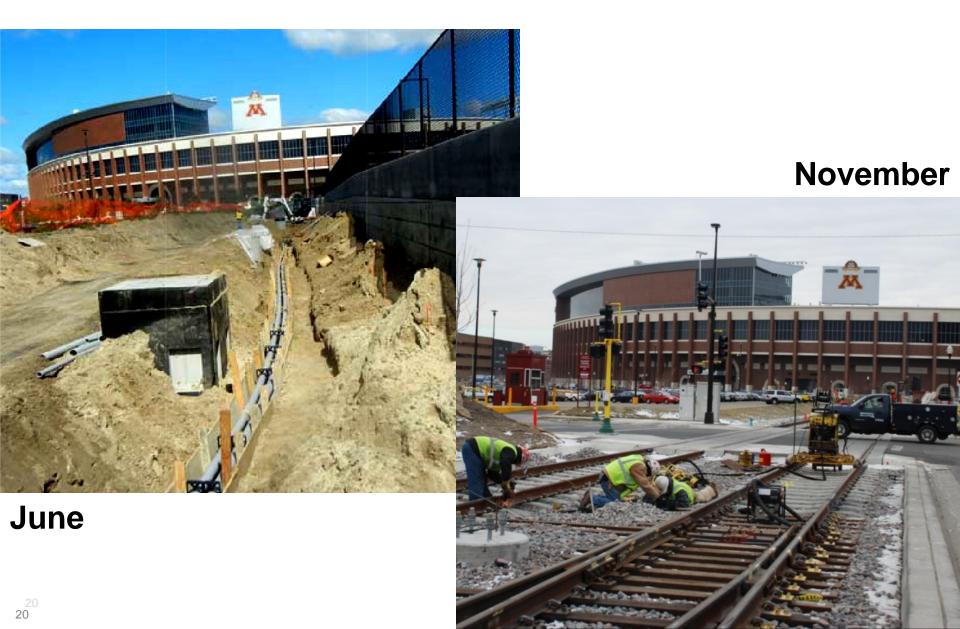
Civil East: Pavers Installation Complete



Civil West: University Avenue and 29th



Civil West: Transitway



Civil West: Huron and University Ave.

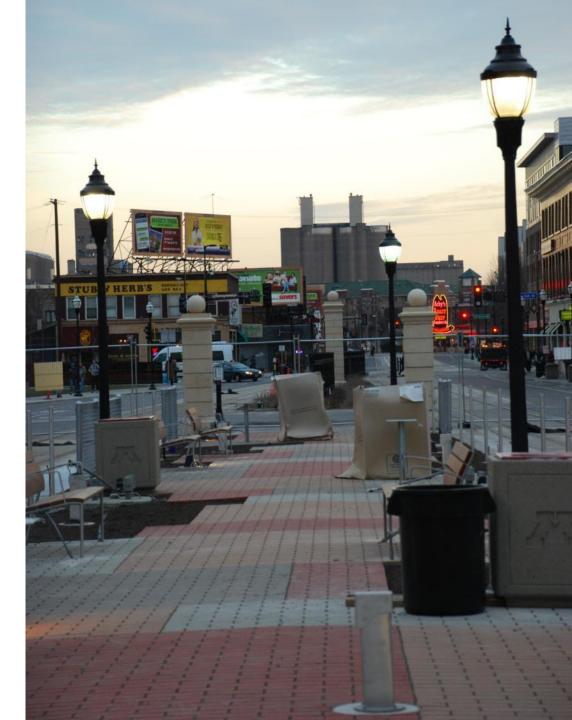


November

September



Civil West: Washington Ave. Transit Mall



Civil West: Washington Avenue Looking East from Pedestrian Bridge December

March

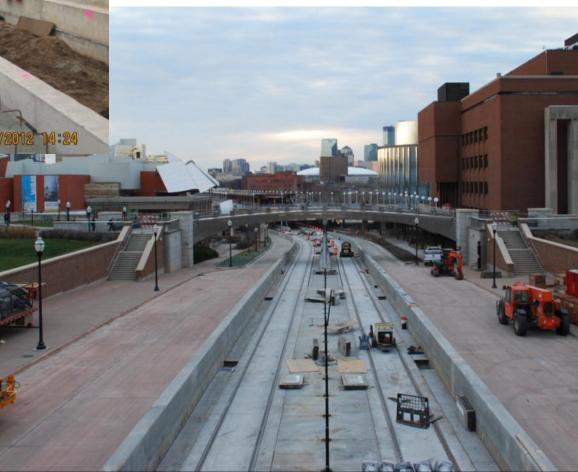


Civil West: Washington Avenue Looking West from Pedestrian Bridge

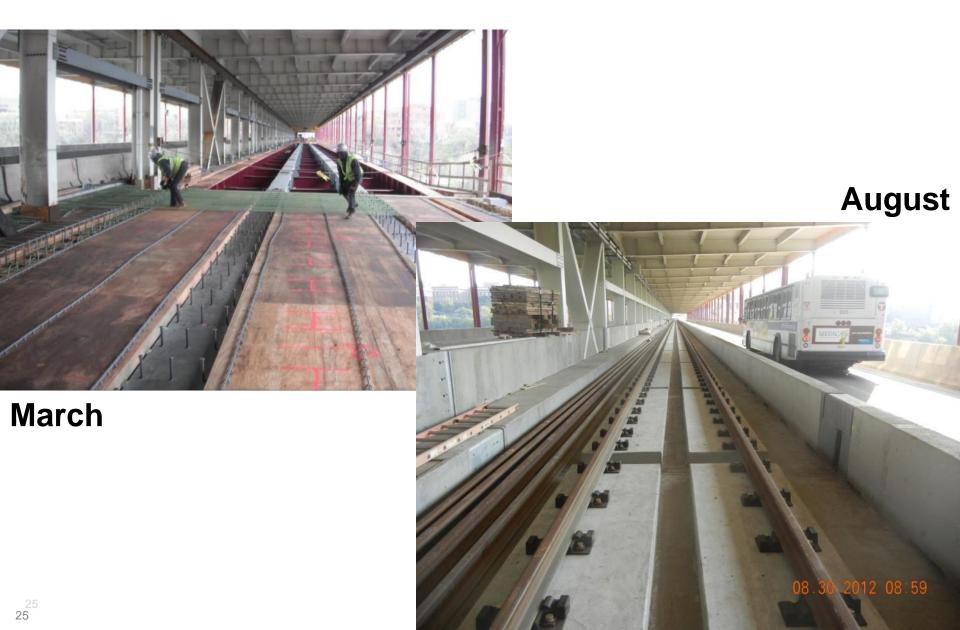


December

October



Civil West: Washington Avenue Bridge



Civil West: Bridge Girders and Piers



2010

Nov. 2012



Systems: Hiawatha/Central Corridor Tie-In







Systems: TPSS Buildings On-Site

TPSS-CC01 (HLRT Tie-in)

TPSS CC05

TPSS-CC03 (Stadium Village)

TPSS-CC05 (Raymond)

in this store

TPSS-CC00 (Mall of America)

4,455 Construction Workers (As of October 31, 2012)

2010
(583 workers)



2011 (1,831 workers)

2012 (2,041 workers)



= 100 workers

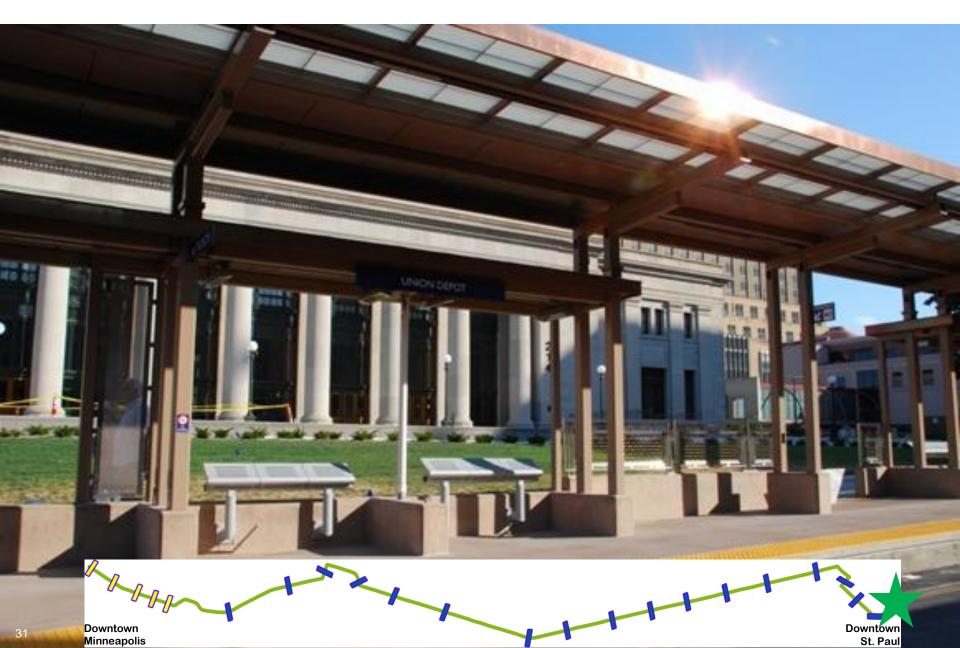


Central Corridor Light Rail Transit



All 18 Stations Structurally Complete

Union Depot Station



Central Station



10th Street Station



Robert Street Station



Capitol/Rice Street Station



Western Station



Dale Street Station



Victoria Street Station



Lexington Parkway Station



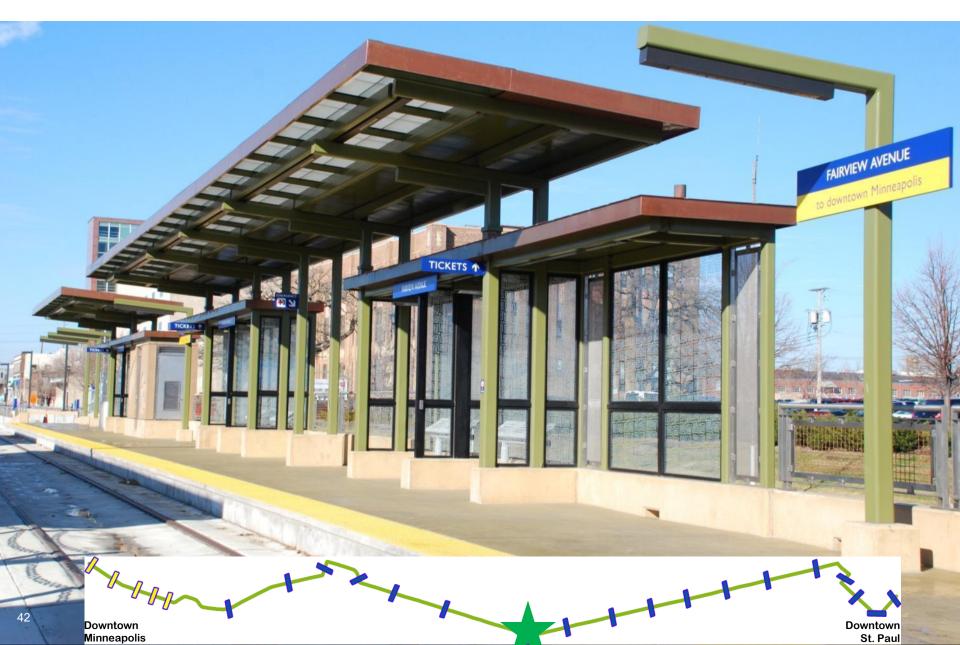
Hamline Avenue Station



Snelling Avenue Station



Fairview Avenue Station



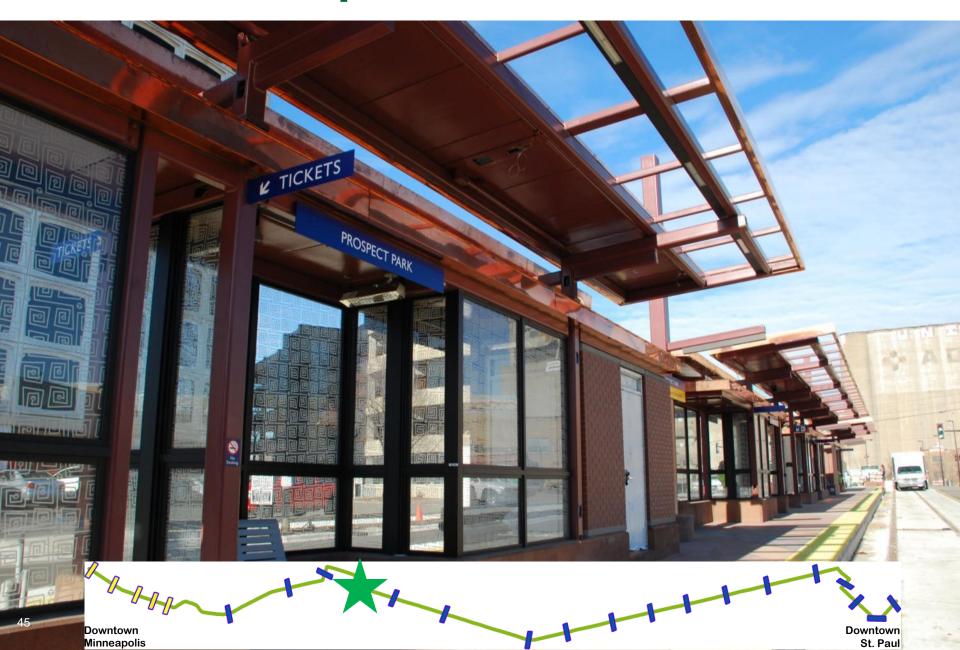
Raymond Avenue Station



Westgate Station



Prospect Park Station



Stadium Village Station



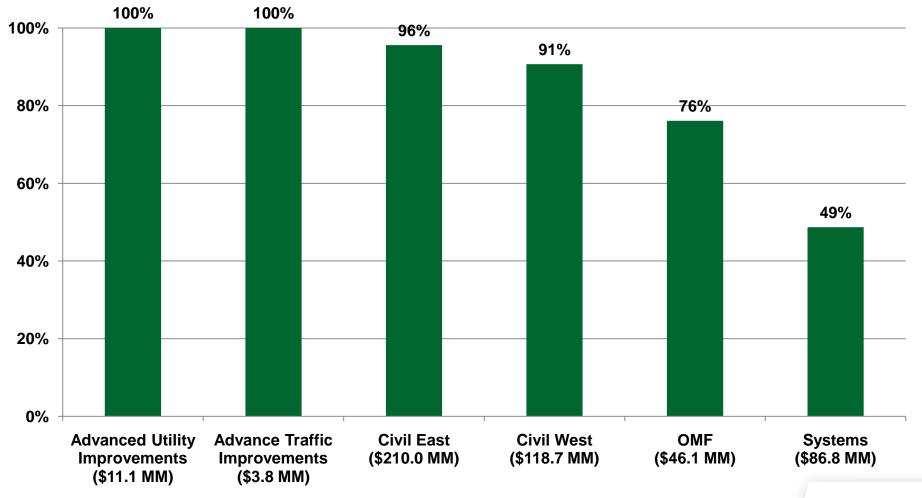
East Bank Station



West Bank Station



Construction Complete by Contract through Oct 2012







2013 Look Ahead

2013 Schedule

2012						201	3					
Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
Civil East Contract - Station Work												
are Col	lection											
	<u> </u>	<u> </u>		: :	:		: :	<u> </u>	1			
RV Pro	duction, De	elivery and	d Testing									
										_		
			OMF Co	ntract - S	ubstantial	Completio	on					
						-						
Systems Contract - Substantial Completion including Integrated Testing												
ystems	Contract -	oubstant				grated res	ung					
							· ·					
										ntegration	Testing	



Operations and Maintenance Facility



- Substantial completion of the building by Q2 2013
- Systems work to begin inside the building in Feb-March 2013
- Substantial completion of the OMF yard, October 2013
- Substantial completion of all of the work, October 2013



Lafayette Bridge/OMF Location





Central Corridor Light Rail Transit

Systems: Install Catenary Poles



Systems: Install Catenary Wire



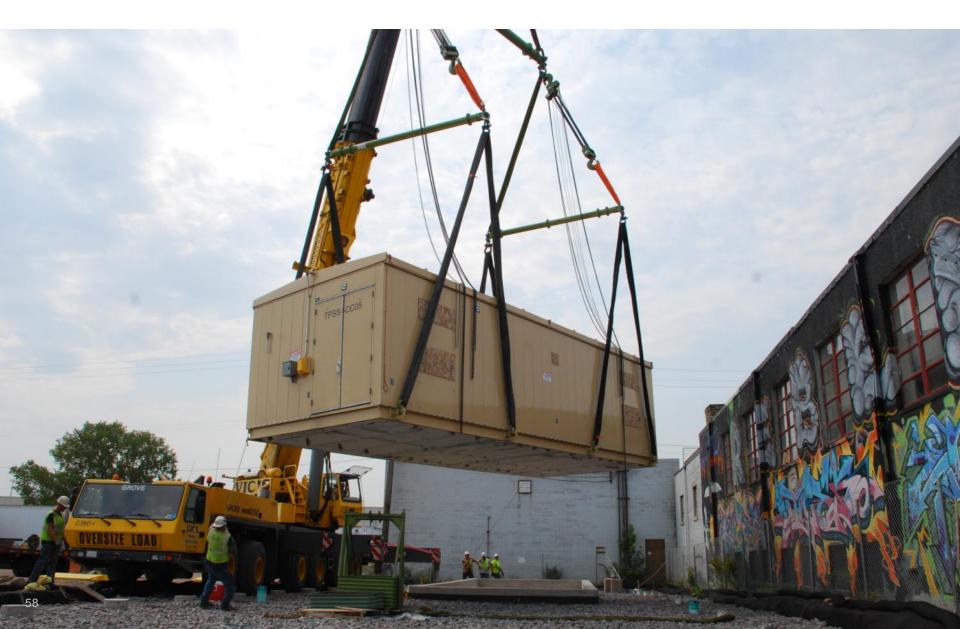
Systems: Pull Cable



Systems: Install Signal Bungalows



Systems: Install Remaining TPSS



Install Public Art



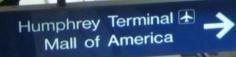
Delivery of 38 Light Rail Vehicles



Vehicle Commissioning



Vehicle Testing



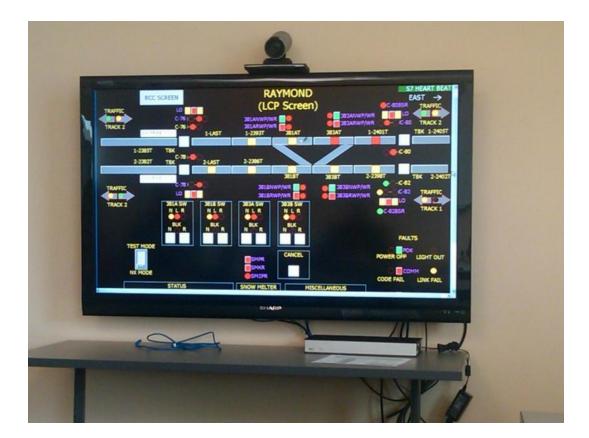
Airport - Lindber

LRV Delivery Schedule

Sep 2012 (1) Oct 2012 (2) Nov 2012 (2) Dec 2012 (4) Jan 2013 (6) Feb 2013 (8) Mar 2013 (10) Apr 2013 (13) May 2013 (16) Jun 2013 (20) July 2013 (24) Aug 2013 (26) Sep 2013 (32) تت البريتين حكام كتف بريتين الحت البريتين حك Oct 2013 (36) Nov 2013 (38) Dec 2013 (42) Jan 2014 (46) Feb 2014 (50) Mar 2014 (54) Apr 2014 (59)



Integration Testing: Rail Control Center







Integration Testing: Signals



Integration Testing

TWC Loop5H Switch Machine





Central Corridor Light Rail Transit

Fare Collection

	Comple Review Comple Tests
	Delivery
Samay and	Installat

Ticket Vending Machine

Milestone	Date
Completion of Final Design Review	Q2 2013
Completion of Factory Integration Tests	Q4 2013
Delivery of Equipment	2014
nstallation of Equipment*	2014

*Installed by Metro Transit forces



On The Green Line Marketing Program Continues in 2013





Central Corridor Light Rail Transit



DBE Report

DBE Achievement Professional Services

Contractor	Contract Description	Amended Contract	\$ DBE Goal	Contract Payments to Date	\$ DBE to Date	% DBE of Contract Payments to Date	As of Date for each Contract
AECOM	PE, APE and FD (17% goal)	\$105,175,175	\$17,879,780	\$102,185,520	\$18,253,155	17.86%	10/26/12
MnDOT	Property Services (15% goal)	\$1,314,592	\$197,189	\$694,239	\$81,278	11.71%	05/08/12
Total		\$106,489,767	\$18,076,969	\$102,879,759	\$18,334,433	17.82%	



DBE Achievement Construction (15% goal)

Contractor	Bid Pack	Amended Contract	\$ DBE Goal	Contract Payments to Date	\$ DBE Payments to Date	% DBE of Contract Payments to Date	As of Date for each Contract
Ames/ McCrossan	Civil West	\$120,015,569	\$18,002,335	\$110,001,818	\$17,394,072	15.81%	10/15/12
Walsh	Civil East	\$220,578,660	\$33,086,799	\$204,914,867	\$35,131,517	17.14%	10/25/12
Aldridge/ Collisys	Systems	\$89,165,420	\$13,374,813	\$41,979,494	\$4,538,633	10.81%	09/30/12
PCL	OMF	\$47,325,390	\$7,098,809	\$33,649,644	\$2,549,353	7.58%	09/25/12
Carl Bolander	AUR	\$13,768,232	\$2,065,235	\$13,768,202	\$1,631,238	11.85%	10/21/2011 Final
Graham	ATI**	\$4,246,305	\$636,946	\$4,246,312	\$686,532	16.17%	11/3/2011 Final
Weighted Average		\$495,099,577	\$74,264,937	\$408,560,336	\$61,931,344	15.16%	

PCL's approved DBE participation at time of bid was 5.9%. PCL currently projects reaching 10.9% DBE participation and continues to make efforts to reach the 15% contract goal.





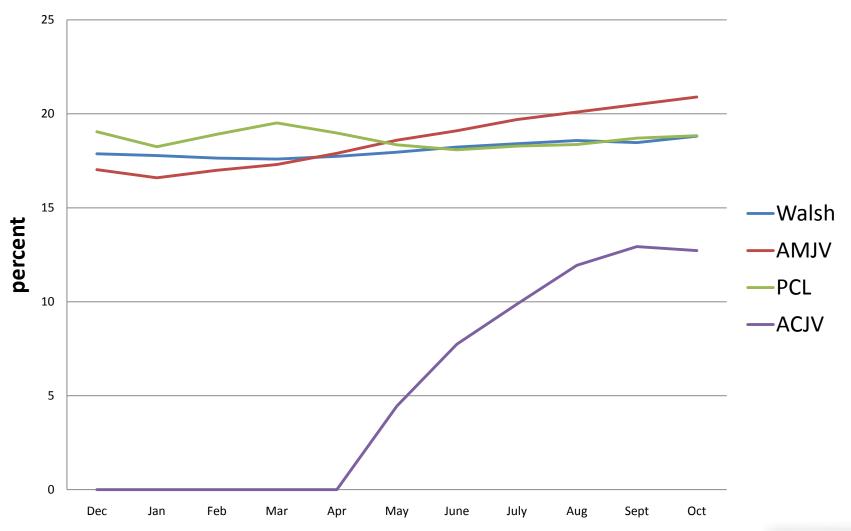
TOTAL HOURS TO DATE 10/31/2012 Goals:18% Minority 6% Women

Contractor	Total hours	Minority hours	Minority %	Women hours	Women %
Walsh	1,014,373	190,819	18.81 <mark>(+.07)</mark>	62,77.25	6.19 <mark>(04)</mark>
AMJV	436,446	91,122	20.9.% <mark>(+.04)</mark>	35980.75	8.2% <mark>(0.0)</mark>
PCL	156,382	29,464	18.84% <mark>(+.13)</mark>	12584.15	8.05% <mark>(+.02)</mark>
ACJV	46,437	5,909	12.72% <mark>(+.23)</mark>	3,066.75	6.60% <mark>(+.12)</mark>

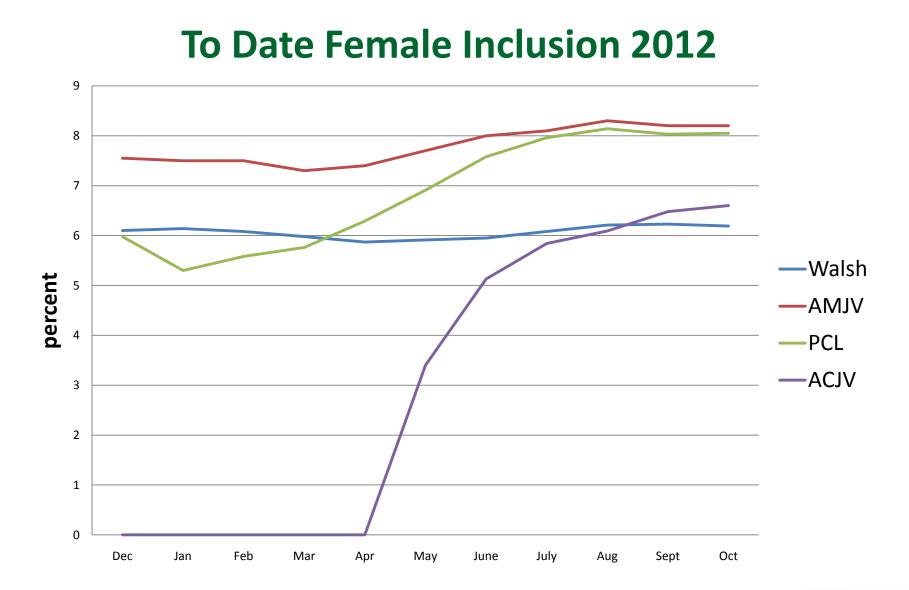
(-/+) indicates change from previous month



To Date Minority Inclusion 2012

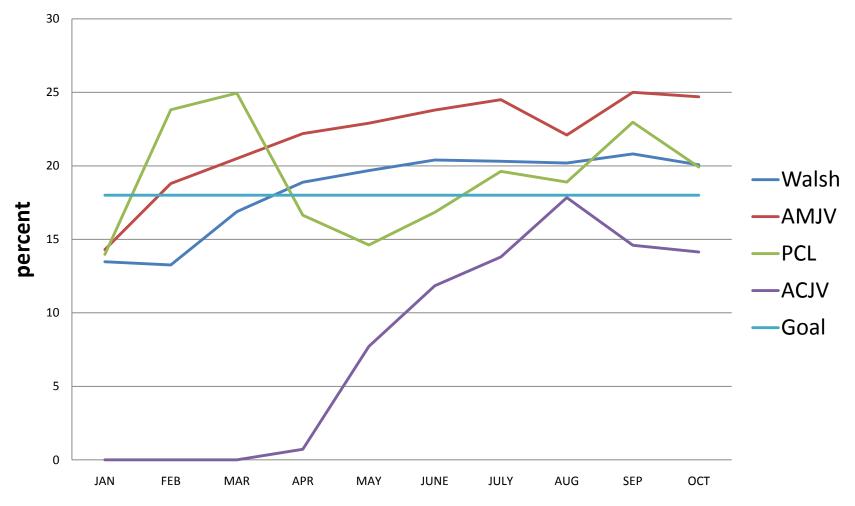






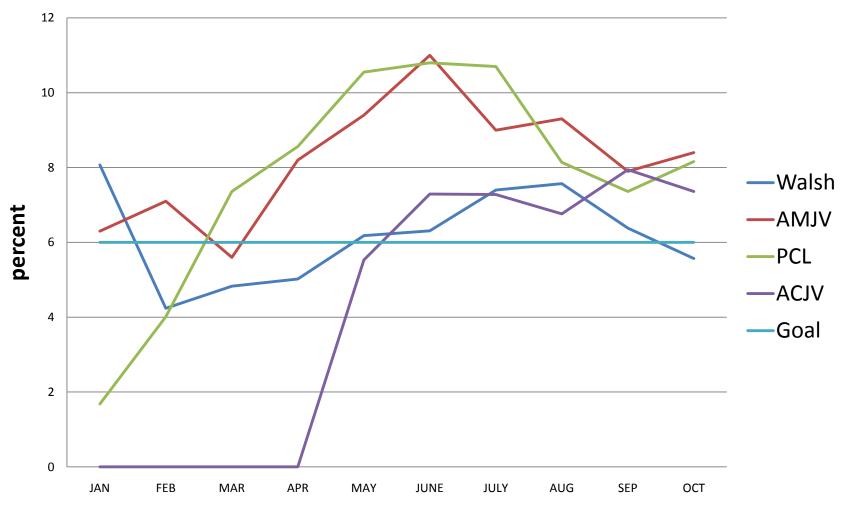


Monthly Miority Inclusion 2012





Monthly Female Inclusion 2012







LRTWorks is name for the construction database and community outreach services operated by Workforce Solutions and The Metropolitan Council. The database is adaptable for the construction industry and can be used to determine labor availability within the industry and provide quantifiable, transparent evidence of recruitment efforts that is easily verifiable.



LRTWORKS/CCLRT Project

- Jobs postings
- CCLRT Job postings
- Workers registered

761

214

1,527* (Peak of Project in 2011)

Contractor query launched February 2012

- LRT Registered Contractors
 40
- Companies who hired
 5
- Total interviews 14
- Total hires 9
- Minorities hired
- Females hired



8

3

- Ramsey County, Minneapolis, and Hmong Outreach events.
- Nearly 300 people in attendance
- 15 onsite job interviews
- 2 onsite hires
- 7 total hires

Ramsey County Lets Build!

Network with:

- 1. Contractors working on the Central Corridor
- 2. Representatives from the Unions
- 3. Training Schools and Programs
- 4. Experienced tradespeople

May 3rd, 2012 9:00am to 1:00pm Oxford Community Center/ Jimmy Lee Recreation Center 270 North Lexington, St. Paul, MN 55104 (bus route 21)

44 Metropolitan Council

For additional information Leo Jackson Leo.jackson@metc.state.mn.us with any questions



More Information



Check out our website:

• www.centralcorridor.org

Contact Central Corridor Project Office:

- 540 Fairview Avenue North St. Paul, MN 55104
- Construction Hotline: 651-602-1404
- Comment Line: 651-602-1645
- Email: <u>centralcorridor@metc.sta</u> <u>te.mn.us</u>

