

UNIFIED PLANNING WORK PROGRAM

Transportation Committee
September 24, 2012

- Includes Activities Required by Federal Regulation and that Address Planning Priorities of Metropolitan Area
- Identifies Budget for Council Activities, Funding Sources, Staff Resources, Relation to Work of Other Agencies
- Serves As Application for Federal Funding

- Participants

- Metropolitan Council
- MnDOT
- MN Pollution Control Agency
- Metropolitan Airports Commission

- Planning Activities Organized in Six Categories
 1. Transportation Planning Process
 2. TIP Development and Management
 3. Comprehensive and Land Transp Planning
 4. Research and Travel Forecasting
 5. Operations and Management
 6. Aviation Transportation Planning

Transportation Planning Process

- Coordinate TAB and TAC committees
- Budgeting/Funding

TIP Development and Management

- 2014-2017 TIP
- Regional Solicitation

Planning Activities

- Transportation Policy Plan
- Comprehensive Plan Reviews
- Transportation Corridor Studies
- Freight Planning
- Transit System Policy Planning
- Air Quality Planning
- Bike/Pedestrian Planning
- Congestion Management Process

Research and Travel Forecasting Operations and Management

- Transportation/Transit System Evaluation (every 4 years – a year prior to TPP)
- Transit-Only Evaluation (every 2 years)
- Regional Route Analysis

Aviation Planning

- Included to Show Complete Work Program
- Funded Locally (MAC and Region)

Metropolitan Transportation Services 2013 Budget

- Total Budget – \$5.2 M
- Consolidated Planning Grant - \$3.8 M
- Council Match - \$1.0 M
- MAC - \$109,000
- MnDOT Research - \$320,000 (fund the TBI)