



2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE
MINNEAPOLIS SAINT PAUL METROPOLITAN AREA

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What is a TIP?

- List of transportation projects funded in whole or part with Federal funds
- “Regional Capital Improvement Program” for use of federal transportation funds
- Includes some non-capital activities
- Provides connection between regional planning and federal implementation assistance
- Assures conformity with Clean Air Act requirements

TIP Responsibility

- Key responsibility of TAB: prepare, adopt and maintain the TIP
- Locally elected officials must program federal funds
- Regionally selected STP, CMAQ and Enhancement projects will be amended in at a later date
- Other amendments as needed

TIP Specifics

- Required for all Metropolitan Planning Organizations (MPOs)
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Council's "Program of Projects" (POP), Federal Transit Expenditures
- Covers 4 years
- We choose to revise and adopt annually

Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced TIP
- Consistent with regional transportation plan
- In conformity with Clean Air Act requirements
- Opportunity for public input



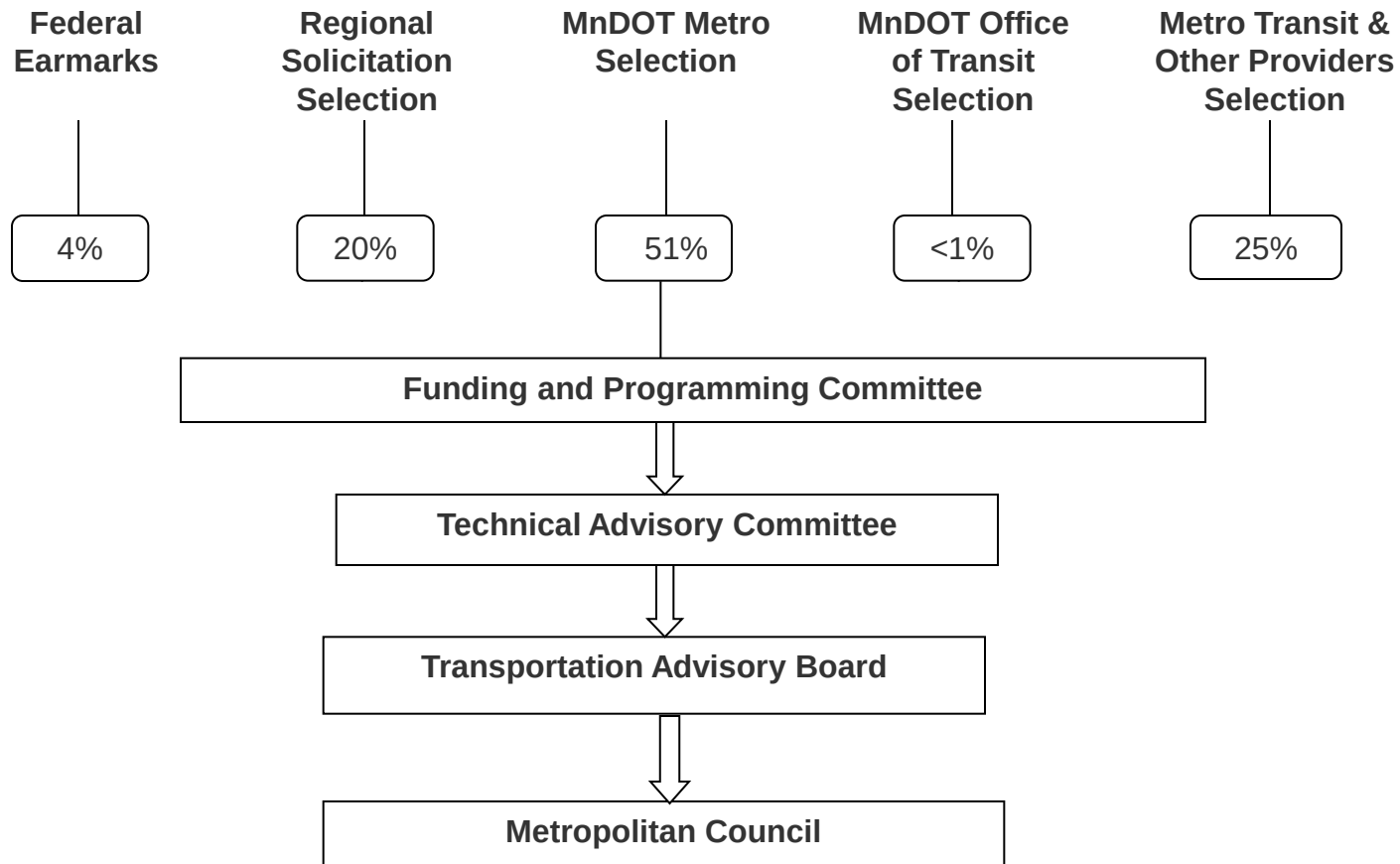
2013-2016 TIP Schedule

TAB Approves Draft	May 16, 2012
Public Hearing in Lower Level A Conference Room	June 20, 2012
Record Closes	July 6, 2011
TAB Considers Comments/Adopts	August 15, 2012
Transportation Committee Recommends	August 27, 2012
Metropolitan Council concurs	September 12, 2012



Twin Cities Transportation Capital Funding Process

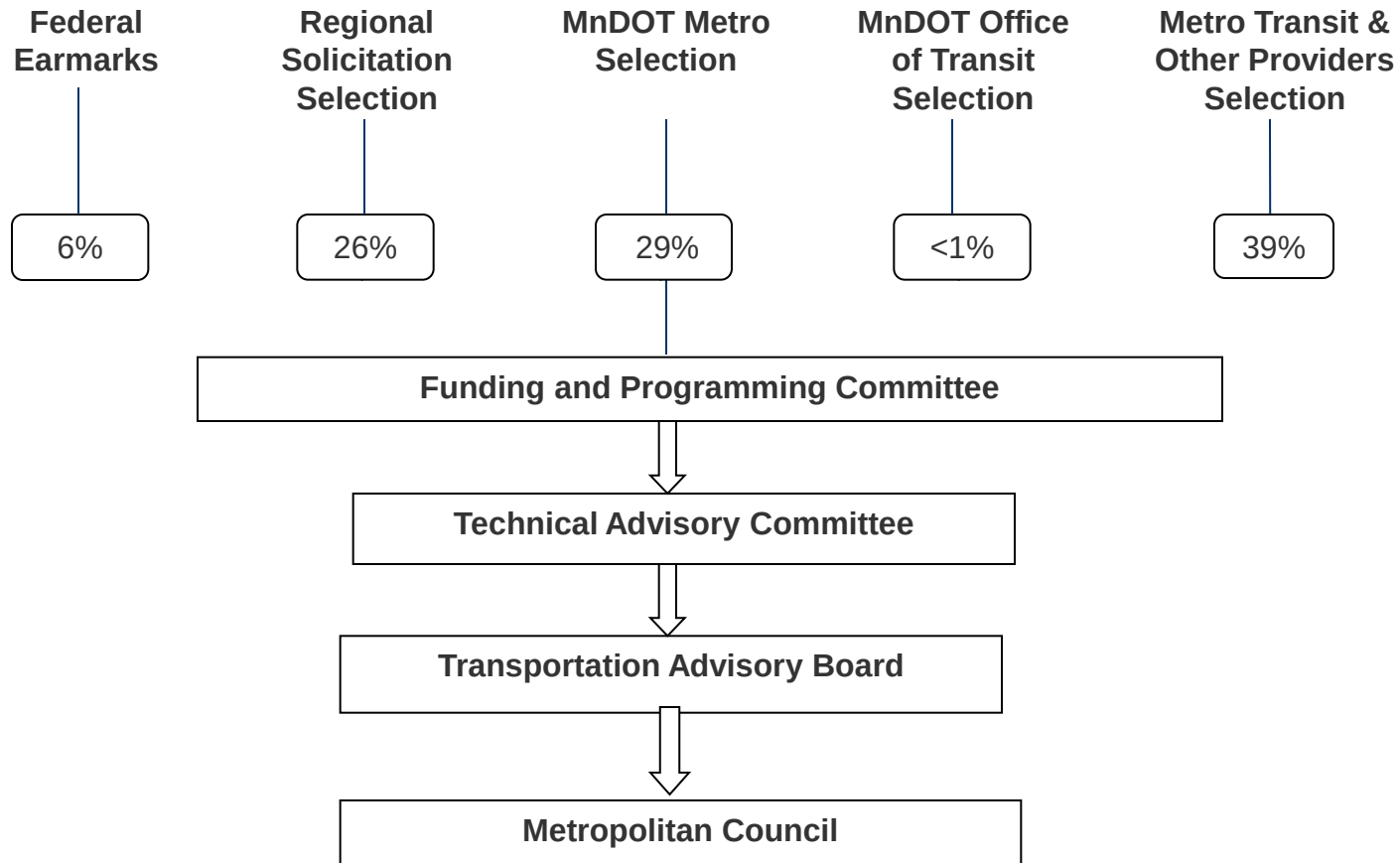
Percentage of Funding Source 2013-2016 TIP



Twin Cities Transportation Capital Funding Process

Percentage of Funding Source 2013-2016 TIP

FEDERAL ONLY



Source of Funds - 4 Year Summary

- Federal Title I - \$968 Million
- Federal Title III - \$612 Million
- Property Tax and
State Taxes – \$490 Million
- Trunk Highway - \$797 Million
- *Total - \$2.867 Billion*

Title 1 Funds Allocation by Work Type

Consistency with TPP

(in millions)

	2013	2014	2015	2016	Total	
					\$\$	%
Preservation	270	211	155	112	748	43.9%
Manage	29	140	43	45	257	15.1%
Expansion	64	10	96	82	252	14.8%
Set-asides for R/W, Cost Overruns, Sup Agreements	80	50	29	30	189	11.1%
Other (coop. agreements, enhancements, transit)	111	69	41	36	257	15.1%
TOTAL FED/STATE FUNDS	554	480	364	305	1703	100.0%
Local Funds	101	212	22	21	356	
TOTAL FUNDS AVAILABLE	655	692	386	326	2059	
Advance Construction	73	90	34	1	198	

2013-2016 Transportation Improvement Program

Kevin Roggenbuck

Coordinator, Transportation Advisory Board

