

# 2012 Transportation Committee Work Plan

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## A. SPECIAL INITIATIVES / PROJECTS / POLICY TOPICS

### Transit System Operations

- *Transit Fare Structure Analysis*<sup>1</sup> (Metro Transit & MTS) **6/11/12 TC meeting**
  - Distance-based fares
  - Peak/Off Peak definitions
  - Transfer Policy
  - Annual Fare System Evaluation**Regional Fare Policy Initiatives ongoing -3 Steering Committee meetings; info. item in December 2012 or January 2013**
- Transit Regional Service Improvement Plan (Metro Transit) **2/27/12 TC meeting**
- 2011 Transit Regional Route Performance Analysis (MTS) # – **1<sup>st</sup> Quarter 2013**
- Green Line (Central LRT) Transit Service Study (Metro Transit) **Info: recommendations 9/24/12 TC meeting**
- Green Line (Central LRT) Vehicle Delivery Update (Metro Transit) **8/13/12 TC meeting**
- Minnetonka Transit Study Update (Metro Transit) **3/12/12 and 12/10/12 TC meeting**
- LRT Operations & Maintenance Facility Expansion Update and Tour (Metro Transit) **4/23/12 and 8/13/12 TC meeting**
- LRT Type I Overhaul Update **4/23/12 TC meeting**
- LRT Remodeled Rail Control Center Tour (Metro Transit) #
- Park-and-Ride Update (Metro Transit)
  - Annual Park-and-Ride Survey **2/13/12 TC meeting**
  - Park-and-Ride Construction Update #
  - Annual Park-and-Ride License Plate Survey #
- 2012 Construction Update (Metro Transit) **2/22/12 Met Council meeting**
- Advanced Hybrid Bus Design (Metro Transit) **8/13/12 TC meeting**
- Linden Hills Direct Mail Example (Metro Transit) **2/13/12 TC meeting**
- State of Commute Survey Results (Metro Transit) **6/25/12 TC meeting**
- Twins 2012 Promotional Campaign (Metro Transit) **3/26/12 TC meeting**
- Title VI Policies and Analysis (Metro Transit) **11/26/12 TC meeting**
- Commuter Challenge Results (Metro Transit) **7/23/12 TC meeting**
- State Fair Preview (Metro Transit) **8/13/12 TC meeting**
- Downtown St. Paul Facility Improvement Project (Metro Transit) **12/10/12 TC mtg**
- Northstar Ramsey Station Update (Metro Transit) **1/9/12 and 11/26/12 TC meeting**
- FTA Triennial Review (Metro Transit & MTS) **07/09/12 TC meeting**
- **\*\*CCLRT OMF tour (Metro Transit) 4/23/12 TC meeting**
- **\*\*Go-To System Overview – (Metro Transit) 4/23/12 TC meeting**
- **\*\*Northstar Fare Pilot Program Rollout – (Metro Transit) 8/13/12 TC meeting**

### Transportation Planning/MPO

#### Highways

- RALF Program Reassessment (MTS) # – **1<sup>st</sup> Quarter 2013**
- MnDOT Statewide Multimodal Plan (MTS & MnDOT) **6/25/12 TC meeting**
- MnDOT Highway Investment Plan (MTS & MnDOT) **5/14/12 TC meeting**

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\* Legislative or other legal requirement

# Not completed in 2013

\*\* Added after 2012 Work Plan Adopted

<sup>1</sup> Top 3 Policy Priority Item

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- Congestion Safety and Management Plan (CSMP) Update (MTS & MnDOT) **5/14/12 TC meeting**
- Highway Funding, Distribution and Uses (MTS) # **Early 2013**
- A-Minor Arterial Evaluation Study (MTS) **9/24/12 and 10/08/12 TC meetings**
- Interchange Approval Process (MTS & MnDOT) **n/a process agreed between MC & MnDOT and addressed in Appendix E of TPP**
- \*\*Program of Projects (POP) Update **6/11/12 TC meeting; Joint workshops with CTIB on 6/20/12 and 8/15/12**
- \*\*MnDOT Guideway Status Report **2/13/12 TC meeting**

### **Transit**

- Regional Transitway Guidelines adoption (MTS) **2/13/12 TC meeting**
- APTA Peer Review on 14-year coach bus life (MTS) **2/13/12 TC meeting**
- 2012 Guideway Status Report\* (MTS) **2/13/12 TC meeting**
- 2012 Transportation System Performance Evaluation\* # (MTS) **1<sup>st</sup> quarter 2013**
- Public Transit Human Services Coordination Plan Update\* # (MTS) **January 2013**
- Neighborhood Direct Mail Program (Metro Transit) **2/13/12 TC meeting**
- \*\*Central Corridor Lessons Learned Summary – (Metro Transit) **2/13/12 TC meeting**

### **Transitways**

- LRT/BRT System Name and Branding adoption (MTS & Metro Transit) **1/23/12 TC meeting**
- Red Line (Cedar Avenue BRT) Implementation/Start-up Plan (MTS) **06/11/12 TC meeting update, 9/10/12 TC meeting**
- Orange Line (I-35W BRT) Update (Metro Transit) **9/10/12 TC meeting**
- Northstar Ramsey Station & BNSF Negotiations Update (Metro Transit) **1/9/12 TC meeting**
- Midtown Corridor Alternatives Analysis Update (Metro Transit) **5/14/12 TC meeting**
- Bottineau Corridor Locally Preferred Alternative (LPA) selection/TPP Amendment (MTS) **4/9/12 presentation; action delayed to 2013**
- Gateway (I-94) Corridor LPA selection/TPP Amendment (MTS) **presentations at 4/09/12 and 11/26/12 TC meetings**
- Arterial Transitway Corridors Study (Metro Transit) **1/09/12 and 10/08/12 TC meeting**
- Southwest LRT Update **1/09/12 TC meeting**
- \*\* SWLRT Draft Environmental Impact Statement – (Metro Transit) **10/22/12 TC meeting**
- \*\*I-35W and Lake Street Access, BRT Station # (Metro Transit) **January 2013**
- \*\* Arterial BRT System Name Branding Update # (Metro Transit) **January 2013**

### **Aviation**

- No special items identified for 2012
- \*\*MSP tour hosted by MAC **3/30/12**
- \*\*MSP Environmental Assessment **9/24/12 TC meeting**

### **Bike and Pedestrian**

- Bike Walk Twin Cities Presentation (MTS & TLC)
- Safe Routes to School Project Update/Report (MTS & TLC)

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- Regional Bicycle System Master Study # (MTS) **January 2013**

## Freight

- Metro Freight Study (MTS) **7/23/12 TC meeting**

## Other

- Travel Behavior Inventory Update # (MTS) **January 2013**
- Regional Travel Forecasting Model Update # (MTS) **1<sup>st</sup> Quarter 2013**
- 2011 Transportation System Performance Evaluation\* (MTS) **1<sup>st</sup> quarter 2013**
- FHWA Certification of MPO Planning Process (MTS) – **MTS Director's report 07/09/12 TC meeting**
- \*\*Urbanized Area Update **6/11/12 TC meeting**
- \*\*Solicitation for 2012 Competitive Federal Grants: State of Good Repair, Clean Fuels, Bus Livability – (Metro Transit) **3/12/12 TC meeting**

## Funding/Budget

- *Regional Solicitation Programming Review with TAB<sup>1</sup>* (MTS) **Overview of Reg. Solic. Eval. Process 9/24/12 TC meeting**
  - STP- Complete Streets, non-motorized, A-minor arterials
  - CMAQ – TMO, Telework, facilities, vehicle funding
  - Impact of Federal transportation bill on programs
- MAP-21 Federal Transportation Reauthorization Briefing (MTS & Metro Transit) **9/10/12 TC meeting**

## Legislative/Governance

- Governor's Transportation Funding Task Force **11/28/12 Council meeting**

## Transportation-Land Use/Economic Development

- *Corridors of Opportunity Workshop<sup>1</sup>* (joint with Comm. Dev. Cmte or Cmte of the Whole) (MTS & CD) **7/16/12, 8/06/12 & 8/20/12 CD meetings**
  - Transit Oriented Development **3/26/12 & 5/14/12 & 09/10/12 TC meeting**
  - Equitable economic development patterns
- Access to Destinations (joint with Comm. Dev. Cmte) # David Levinson, Mark Filipi (MTS & CD)
- Corridors of Opportunity Program of Transitway Projects (MTS & CTIB) **Joint Workshops with CTIB on 6/20/12 and 8/15/12**
- Council TOD Funding Program (MTS & CD) **Strategic Action Plan Info 3/26/12 TC meeting, 4/16/12 & 5/07/12 CD meeting**

## Research/Innovation

- Center for Transportation Studies Update & Partnerships - Laurie McGinnis (Metro Transit)

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- Mileage-based User Fees – MnDOT, John Doan (MTS) **3/12/12 TC meeting**
- Telework and eWorkPlace – Adeel Lari and TMO Managers # (MTS)
- MnDOT PPP Task Force Recommendations and Report # (MTS)
- Itasca Return on Investment (ROI) Study (MTS) #
- Energy Usage Update for 2011 (Metro Transit) **2/27/12 TC meeting**
- \*\*Greenride Rideshare Software Demo – (Metro Transit) **11/26/12 TC meeting**

### Outreach

- Counties Transit Improvement Board (CTIB) #
- Suburban Transit Association (STA) #
- Transportation Accessibility Advisory Committee (TAAC) #

## B. PERIODIC / QUARTERLY UPDATES

- Green Line (Central LRT) – Update 2012 and Look Ahead to 2013 - Metro Transit **9/24/12 and 12/10/12 TC meeting**
- Green Line (Central LRT) – SEIS Supplemental Environmental Impact Statement Update – Metro Transit **12/10/12 TC meeting**
- Green Line Extension (Southwest LRT) – Metro Transit **1/9/12 TC meeting**
  - Freight reroute
  - Maintenance facility(s) siting
- The Minneapolis Interchange – Metro Transit & Hennepin County **1/23/12 and 5/14/12 TC meeting**
- DBE contracting progress report – Wanda Kirkpatrick, Office of Diversity & Equal Opportunity **1/09/12 TC meeting**
- \*\*DBE Workforce CCLRT Update AECOM – (Metro Transit) **12/10/12 TC meeting**
- \*\*2013-2016 DBE Goal Methodology (Metro Transit) **12/10/12 TC meeting**

## C. ROUTINE / OVERSIGHT FUNCTIONS (Staff initiated)

### Transit System Operations (on-going)

- Approve transit operating contracts/expenditures (service contracts, fuel contracts, marketing contracts, advertising contracts, etc.)
- Approve capital contracts/construction updates (land acquisition, construction, design issues, scoping studies, vehicle purchases, etc)
- Monitor ridership – Quarterly regional ridership reports
- Approve major service level changes **CCLRT Service Study Recommendation 9/24/12 & 10/22/12 TC meetings**
- Technology updates and purchases
  - \*\*Metro Mobility MESB Radio Communications **7/09/12 & 8/24/12 TC meetings**
- Transit Link dial-a-ride, Metro Mobility and Vanpool briefings **1/23/12 TC meeting**
- Fare collection annual evaluation (joint with Metro Transit) **Initiative Info. 6/11/12 TC meeting**
- School Programs and Ridership (Metro Transit) **MT GM report 4/23/12 and 10/22/12 TC meeting**

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- **\*\*Regional Service Improvement (RSIP) Plan Update 2/27/12 & 11/26/12 TC meetings**

### **Transportation Budget**

- Operating Budget Approval – (Metro Transit & MTS) **7/9/12 TC meeting**
  - Strategic Discussion: June/July
  - Preliminary Budget Review: July/August
  - Operating Budget Approval: **12/12/12 Council meeting**
- Quarterly Operating Amendments: **4/09/12, 8/13/12 & 10/22/12 TC meetings**
- Capital Budget
  - CIP Review: **10/08/12 TC meeting 10/10/12 Council meeting**
  - CIP Approval: **12/12/12 Council meeting**
- Quarterly Capital Amendments: **2/13/12, 4/09/12, 6/04/12, 7/09/12, 8/13/12, 9/10/12, 10/22/12 & 11/26/12 TC meetings**
- CTIB operating and capital grant applications, consistency finding and execution **9/24/12 TC meeting**
- RALF Annual Plan – March/April – **n/a due to hiatus**
- MVST performance monitoring **MTS Director Reports @ TC – approximately monthly**

### **Legislative Program**

- Update on Governor's Budget and Bonding recommendations **Chair Haigh & staff at Council**
- On-going Legislative Updates **Director's report and Council meetings**
- Discussion of relevant bills/updates **Director's reports and Council meetings**
- Legislative Wrap-Up/Results **Overview 2/27/12 TC meeting**

### **Transportation Planning / MPO Activity**

- Regional Solicitation process update and action (MTS) **9/24/12 TC meeting**
- 2013-2016 Transportation Improvement Program (TIP) Concurrence\* (MTS) **8/27/12 TC meeting**
- TIP Amendments Concurrence\* (MTS) **ongoing**
- Urban Planning Work Program (UPWP) Approval\* (MTS) **Adopt UPWP 9/24/12 TC meeting**
- MAC Capital Improvement Program Approval\* (MTS) **1/09/12 TC meeting**
- **\*\*Regional Air Quality Attainment Status (MTS) 8/13/12 TC meeting**

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