

### Agenda



- Civil East change order authority
- Civil West change order authority

Metropolitan Conneil

## Central Corridor Light Rail Transit Programmed Change Order \$35MM \$60MM

### Contingency Categories \$155 Million

Project Enhancements \$60MM

Metropolitan Council

3

### Central Corridor Light Rail Transit

## CCLRT Contingency Updated through 4/30/12

### Commitments \$77.9 million

Programmed Change Order Reserve	Project Requirements/ Exposures	Project Enhancements
\$25.5MM	\$29.4MM	\$23.0MM

4

44 Metropolitan Council



Change Order Authority
Civil East
Business Item 2012-180

44 Metropolitan Council

5

### Central Corridor Light Rail Transit



Authorize Additional 1%
Change Order Authority for
Civil East Contract

Metropolitan Council

### **Background**



- Met Council policy allows for a 5% contract change order authority upon award
- Feb. 2011 Council approved an additional \$2.8 million for SPRWS temporary water (Business Item 2011-31)
- Oct. 2011 Council approved an additional \$2.5 million for SPRWS temporary water (Business Item 2011-273)
- The Civil East contract will exceed this total change order authority

Metropolitan Council

7

### Central Corridor Light Rail Transit

### Background (continued)



- Items depleting the current change order authority:
  - Mill and overlay parking lane on University for temporary drive lane
  - Mill and overlay alleys along
     University for access improvements
  - Floating Slab Track detail modifications on Cedar Street

Metropolitan Council





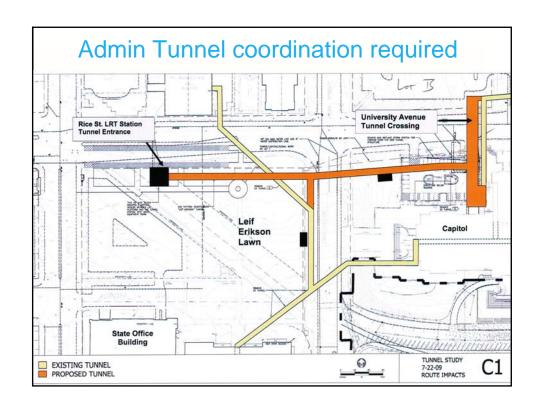


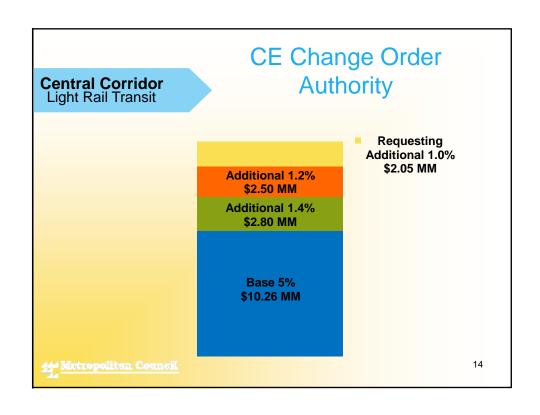
### **Going Forward**



- There are additional changes anticipated in 2012 including:
  - Modify connections to existing Xcel services
  - Disposal of unsuitable soils
  - Removal of unforeseen underground structures
  - Admin tunnel coordination in 2012

44 Metropolitan Council





### Recommendation



That the Metropolitan Council authorize an additional 1.0% (\$2,051,112) above the currently authorized construction contract change order authority of \$15,555,561 to a revised change order authority of \$17,606,673 for the Civil East Contract

Metropolitan Council

15

### Central Corridor Light Rail Transit



Change Order Authority
Civil West
Business Item 2012-181

Metropolitan Counci



Authorize Additional 2.5%
Change Order Authority for
Civil West Contract

Metropolitan Council

17

### Central Corridor Light Rail Transit

### Background



- Met Council policy allows for a 5% contract change order authority upon award
- The Civil West contract is projected to exceed this 5% total change order authority

Mctropolitan Conneil

### Background (continued)

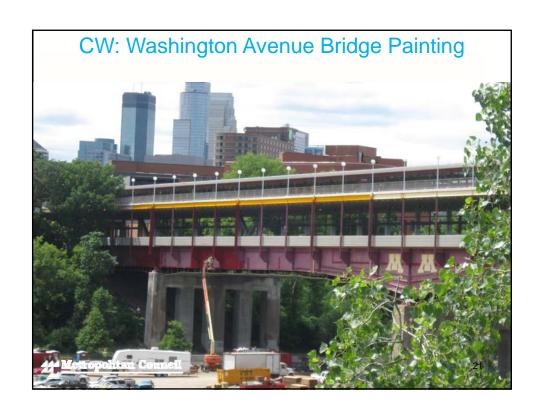


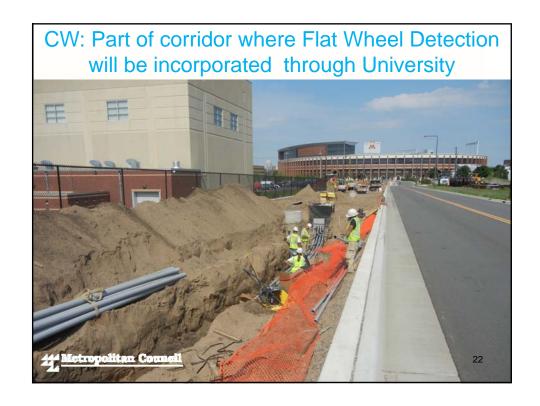
- Items depleting the current change order authority:
  - Washington Avenue Bridge Pier Cap Repair
  - Washington Avenue Bridge Painting
  - Flat Wheel Detection through the University campus and across the Washington Avenue Bridge



19

# CW: Washington Avenue Bridge Pier Cap Repair



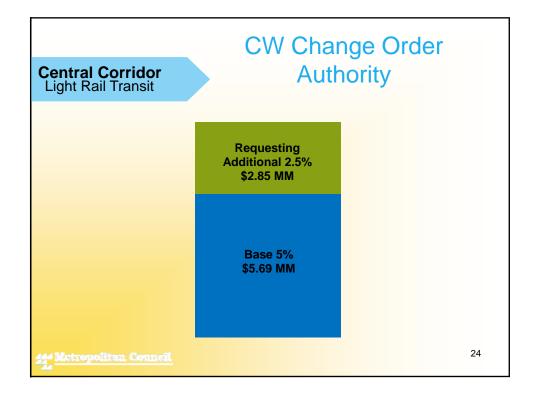


### **Going Forward**



- There are additional changes anticipated in 2012 including:
  - Continued Noise, Vibration & Dust Monitoring
  - City required concrete encasement of water main loops
  - Additional testing requirements for Floating Slab Track
  - Removal of unforeseen underground structures





### Recommendation



That the Metropolitan Council authorize an additional 2.5% (\$2,845,100) above the currently authorized construction contract change order authority of \$5,690,200 to a revised change order authority of \$8,535,300 for the Civil West Contract

Metropolitan Council

25

### Central Corridor Light Rail Transit

### **More Information**

Check out our website:

www.centralcorridor.org

Contact the Central Corridor Project Office:

- 540 Fairview Avenue North St. Paul, MN 55104
- Construction Hotline: 651-602-1404
- Comment Line: 651-602-1645
- Email: <u>centralcorridor@metc.state.mn.us</u>

Metropolitan Council